

Village of Hobart Public Works & Utilities Advisory Committee Minutes Hobart Village Office; 2990 S. Pine Tree Rd, Hobart, WI Monday, October 11, 2021 – 6:00 pm

1. Call to Order, Roll Call:

The meeting was called to order by Ed Kazik at 6:00pm. Roll call: Ed Kazik, Aye; Dave Dillenburg, aye; Dave Baranczyk, aye; Dan Deruyter, aye; Don Dahlstrom, aye; Gannon, aye. Richard Happel, and David Smith excused.

2. Verify/Modify/Approve Agenda:

Motion by Ed Kazik, seconded by Don Dahlstrom, to approve the agenda as presented. All in favor. Motion carried.

3. Approval of Minutes:

Motion by Dave Baranczyk, seconded by Ed Kazik, to approve August 9th, 2021, minutes as presented. All in favor, Motion carried.

4. Continued review of DPW work categories to project future equipment, staffing levels and possible outsourcing required for current and expected growth of Public Works:

PWD Lancelle presented the committee with information on requested updated mowing operational costs which included detailed expense and hourly labor costs. Committee reaffirmed current lawn mowing operations were the most cost-effective option for the Village. PWD Lancelle also presented the Committee with detailed breakdown of 2020 hourly labor spent on all work categories. Discussion was centered on areas the Village could reduce workload for current staffing levels or possible increases in staffing levels to allow additional man hours in all categories. Committee asked for a breakdown of man hours spent in previous years compared to 2020, PWD Lancelle will compile data and return to the committee with the information at a future meeting. No action taken.

5. Director and Activity Reports:

PWD Lancelle gave updates on various ongoing Village projects and current operations in the DPW.

6. Adjourn:

Motion by Ed Kazik, seconded by Don Dahlstrom, to adjourn. All in favor. Motion carried. Meeting adjourned at 7:40pm.