



Notice is hereby given according to State Statutes that the VILLAGE BOARD of the Village of Hobart will meet on Tuesday October 18th 2022 at 6:00 P.M. at the Hobart Village Office. NOTICE OF POSTING: Posted this 14th day of October, 2022 at the Hobart Village Office, 2990 S. Pine Tree Rd and on the village website.

MEETING NOTICE – VILLAGE BOARD (Regular) (Amended)

Date/Time: Tuesday October 18th 2022 (6:00 P.M.)

Location: Village Office, 2990 South Pine Tree Road

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call.
2. Certification of the open meeting law agenda requirements and approval of the agenda
3. Pledge of Allegiance

4. PUBLIC HEARINGS

A. PUBLIC HEARING - To Consider a Conditional Use Permit for Additional Accessory Building, HB-606-4, 743 Melanie Drive (Page 4)

The current property owner, Michael Dufek, recently purchased this property and is proposing to construct a second accessory building of an additional 704 square feet on his property. Being that the property currently has a 528 square foot (22'x24') accessory building (detached garage), this request would consist of a Conditional Use Permit as the additional accessory building would not conform to the requirements identified in the zoning code. The only condition that would require the CUP would be the request for a second such accessory building on the same lot. The additional square footage combined with the existing accessory building would total 1,232 square feet which is well below the maximum 1,698 that is allowed for this size property (ordinance allows the building to have a maximum square footage of 1/60th the square footage of the total lot area).

B. ACTION on aforesaid agenda item

C. PUBLIC HEARING – To Consider a Conditional Use Permit (HB-1490-15, 788 Brookwood Circle) for increase in square footage and height of a detached accessory building (Page 14)

The current property owner, Cameron Spinler, is proposing to construct a detached accessory building of 2,400 square feet on his property. The current lot size of 76,323 square feet would allow up to 1,272 square feet of accessory building (1/60th of the lot square footage) by ordinance and with the lot having street frontage on three sides, locating a detached accessory building on this property not in a front yard, would be very difficult. Additionally, the overall height of the proposed structure would be 26'-9" where the ordinance has a maximum of 25' from grade.

D. ACTION on aforesaid agenda item

5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)

A. Payment of Invoices (Page 26); B. VILLAGE BOARD: Minutes of October 4th (Regular) (Page 32) and October 6th (Special) 2022 (Page 35); C. PLANNING AND ZONING COMMITTEE: Minutes of September 14th 2022 (Page 36)

6. ITEMS REMOVED FROM CONSENT AGENDA

7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes)

A. DISCUSSION AND ACTION - RESOLUTION 2022-15 (A RESOLUTION CREATING SPECIAL REVENUE FUND 13 FOR THE PURPOSE OF ACCOUNTING FOR FUNDS, DONATIONS, GRANTS AND MISCELLANEOUS REVENUE RECEIVED AND EXPENDITURES FOR THE HOBART-LAWRENCE POLICE DEPARTMENT) (Page 38) This resolution will create a segregated fund to account for donations and contributions to the Hobart-Lawrence Police Department, and insure that said donations and contributions are spent only for the benefit of the HLPD and not be placed in the General Fund.

B. PRESENTATION – Donations to the Hobart-Lawrence Police and Hobart Fire Departments

The donations come from a recent event at Daydream Acres (4941 North Overland Road).

8. VILLAGE ADMINISTRATOR’S REPORT/COMMUNICATIONS

9. COMMITTEE REPORTS AND ACTIONS

G. DISCUSSION AND ACTION – To Consider a single-lot Certified Survey Map (CSM) dividing one parcel into two separate parcels of 2.53 acres and 35.886 acres (630 Orlando Dr., HB-315) (Planning and Zoning Commission) (Page 39)

The property owner currently has one larger parcel of 38.416 acres and is proposing a single lot Certified Survey Map (CSM) that would create one new lot. This proposed CSM will establish two separate parcels of 2.53 acres and 35.886 acres respectively. The new proposed lot (noted as Lot 1 on the CSM) is currently undeveloped farmland while the remaining 35.886 acre parcel is largely undeveloped farm land with the exception of a dwelling and associated farm building/structures. This entire 38.416 parcel is currently zoned A1: Agricultural District which requires a minimum lot size of 5 acres per parcel. With this newly proposed lot being less than the 5 acre requirement for the A-1 zoning district, the new lot will need to be re-zoned to a zoning that is compatible with the proposed size lot. With the acreage of the proposed new lot being reduced to under 5 acres, this lot will need to be rezoned to a residential district and any approval of this CSM will need to be conditioned with the rezoning being approved.

10. OLD BUSINESS

11. NEW BUSINESS (Including items for future agenda consideration or Committee assignment)

A. DISCUSSION AND ACTION – Village Tree Planting Program (Page 46)

NEW Water is pursuing a federal grant to encourage green infrastructure and address stormwater runoff by planting trees in the Lower Fox River watershed. With this funding, they will work with our municipal partners to help fund the planting of trees in parks, natural areas, and along streets. The grant would fund trees planted in 2023 and 2024. Under our proposal, we would place a form on the Village website for residents interested in having a tree planted in their right-of-way in 2023 and 2024, with a limit of 50 trees being planted in each year on a first-come, first-served basis. Village Public Works staff would plant the trees in the right-of-way when the schedule permits.

B. DISCUSSION AND ACTION – Approval of Amended 2022 General Fund, Debt Service and Capital Projects Fund (Page 49)

Staff is recommending adoption of the amended budgets to more accurately reflect current revenue and expenditure estimates, as well as reallocate some funds in the Capital Projects Fund.

C. DISCUSSION AND ACTION – Approval of APRA Funds Expenditure (Page 76)

The ARPA funds will be used for the purchase of new tablets for the Village Board (\$5,496.24).

D. DISCUSSION AND ACTION – ARPA Funds Update (Page 77)

Staff will present an update on the Village’s American Rescue Program Fund, which has a current balance of \$507,980.61 as of the previous Board action (assuming approval), with a projected \$73,583 in expenditures for the FY2023 Budget.

E. DISCUSSION AND ACTION – Approval of Water Rate Study with the Public Service Commission (Page 78)

The rate study would be the first in over a decade, and is needed to insure the water utility remains fiscally sound. The not-to-exceed cost for the work by our auditors will be \$8,000, and will be paid for by the Water Utility.

*** F. DISCUSSION AND ACTION – Amendment to Contract between Village and Bayland Buildings for construction of a new fire station**

A new calendar for delivery of the plans and design of the new fire station is being proposed due to a delay in the start of the work.

G. DISCUSSION AND ACTION – To Establish a Public Hearing on the proposed 2023 Budget

Staff would recommend the Public Hearing be held at the November 15th Board meeting.

H. DISCUSSION AND ACTION – To Establish a Public Hearing to Consider Conditional Use Permit for Additional Accessory Building (HB-1338, 122 Riverdale Drive)

Staff would recommend the Public Hearing be held at the November 15th Board meeting.

I. DISCUSSION AND ACTION – To Establish a Public Hearing to Consider Modifications/Amendments to the Zoning Ordinance, Chapter 295, 295-8 Definitions

Staff would recommend the Public Hearing be held at the November 15th Board meeting.

J. DISCUSSION AND ACTION – To Establish a Public Hearing to Consider a request to rezone a portion of parcel HB-315 (630 Orlando Drive) from A-1: Agricultural District to ER: Estate Residential District

Staff would recommend the Public Hearing be held at the November 15th Board meeting.

K. DISCUSSION - Items for future agenda consideration or Committee assignment

L. ADJOURN to CLOSED SESSION:

1. Under Wisconsin State Statute 19.85 (1) (c): Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility RE: Personnel
2. Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: TID Projects/Development Agreements
3. Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs; Potential Litigation

M. CONVENE into open session

N. ACTION from closed session

12. ADJOURN

Aaron Kramer, Village Administrator

* - Added to amended agenda (October 17th 2022)

Village Board of Trustees: Richard Heidel (President), Tim Carpenter, David Dillenburg, Vanya Koepke, Tammy Zittlow

UPCOMING BOARD MEETINGS

Saturday October 29th 2022 (9:00 AM) – Regular Board Meeting at Village Office (Closed Session)

Tuesday November 1st 2022 (6:00 PM) – Regular Board Meeting at Village Office

Tuesday November 15th 2022 (6:00 PM) – Regular Board Meeting at Village Office

NOTE: Page numbers refer to the meeting packet. All agendas and minutes of Village meetings are online: www.hobart-wi.org. Any person wishing to attend, who, because of disability requires special accommodations, should contact the Village Clerk-Treasurer's office at 920-869-1011 with as much advanced notice as possible. Notice is hereby given that action by the Board may be considered and taken on any of the items described or listed in this agenda. There may be Board members attending this meeting by telephone if necessary.



TO: Planning & Zoning Commission

RE: Conditional Use Permit for Additional Accessory Building, HB-606-4, 743 Melanie Dr.

FROM: Todd Gerbers, Director of Planning and Code Compliance

DATE: September 14, 2022

ISSUE: Consider Conditional Use Permit, HB-606-4, 743 Melanie Dr. – second accessory building of an additional 704 square feet on property

RECOMMENDATION: Staff recommends conditional approval.

GENERAL INFORMATION

1. Applicant(s)/Petitioner(s): Michael Dufek (Owner)
2. Owner(s): Michael Dufek
3. Address: 743 Melanie Dr.
4. Parcel: HB-606-4
5. Present Zoning: R-2: Residential District.

ANALYSIS:

The Conditional Use Permit verbiage for such accessory buildings reads as follows:

Accessory structures and fences which do not conform to the requirements identified elsewhere in this chapter, but which are designed, constructed and maintained so as to be harmonious and appropriate in appearance with the existing or intended character of the general vicinity or use and will not change the essential character of the same area.

The applicable detached accessory building regulations read as follows:

- *Not More than one such building shall be located on a lot*

BACKGROUND

The current property owner, Michael Dufek, recently purchased this property and is proposing to construct a second accessory building of an additional 704 square feet on his property. Being that the property currently has a 528 square foot (22'x24') accessory building (detached garage), this request would consist of a Conditional Use Permit as the additional accessory building would not conform to the requirements identified in the zoning code. The only condition that would require the CUP would be the request for a second such accessory building on the same lot. The additional square footage combined with the existing accessory building would total 1,232 square feet which is well below the maximum 1,698 that is allowed for this size property (ordinance allows the building to have a maximum square footage of 1/60th the square footage of the total lot area).

The existing dwelling on site does not have an attached garage and the existing accessory building is the only “garage” currently on the property. Village Staff discussed with the owner the possibility of expanding the existing accessory building, however, due to the location of the existing building, any such expansion would be very challenging due to the topography of the land. The existing building is built with the back into a hill (approximately 6-7 feet in height at the back), steep slope to right side, existing dwelling to the left side, and coming off the front would not be practical due to the driveway descending a steeper slope towards the public roadway. With the hilly topography of the property, the proposed location of this new building is one of the few (if not the only) practical location that still meets the required setbacks and still allows for access from a driveway.

Attached is their conceptual site plan and draft Conditional Use Permit.

RECOMMENDATION/CONDITIONS

With the lack of an attached garage area on the existing dwelling, the topography of the property, and the total cumulative square footage of both buildings being well under the allowable limit, Staff would support this request for the Conditional Use Permit for this additional 704 square foot accessory building as proposed subject to the following conditions:

1. Maximum overall height of new accessory building shall not exceed 25 feet or height of primary structure on site, whichever is less.
2. The exterior finish shall be of residential materials which are substantially similar to those used in the principal structure with respect to texture, color and general appearance.



2990 S. Pine Tree Rd.
Hobart, WI 54155
tele: 920-869-3809
fax: 920-869-2048

Conditional Use Permit

A Conditional Use Permit is hereby granted for a 704 square foot detached accessory building located at 743 Melanie Dr., Hobart, Wisconsin (HB-606-4) as approved by the Village Board on October 18, 2022. This Permit is subject to the following Limitations and Conditions:

Limitations:

- Maximum of two (2) detached accessory buildings on parcel

Conditions:

- Maximum overall height of new accessory building shall not exceed 25 feet or height of primary structure on site, whichever is less.
- The exterior finish shall be of residential materials which are substantially similar to those used in the principal structure with respect to texture, color and general appearance.

Director of Planning and Code Compliance

Date



Rezoning Review
 Conditional Use Permit Review
 Planned Development Review
 CSM/Plat Review

Village of Hobart
 Dept of Planning & Code Compliance
 2990 S Pine Tree Rd
 Hobart WI 54155
 Phone: (920) 869-3809
 Fax: (920) 869-2048

APPLICANT INFORMATION

Petitioner: Michael Dufek Date: 9-1-22
 Petitioner's Address: 743 melanie Drive City: Hobart State: WI Zip: 54155
 Telephone #: 262-620-2220 Email: mtdufek@gmail.com
 Status of Petitioner (Please Check): Owner Representative Tenant Prospective Buyer
 Petitioner's Signature (required): [Signature] Date: 9-1-22

OWNER INFORMATION

Owner(s): Same as above Date: _____
 Owner(s) Address: _____ City: _____ State: _____ Zip: _____
 Telephone #: _____ Email: _____
 Ownership Status (Please Check): Individual Trust Partnership Corporation

Property Owner Consent: (required)

By signature hereon, I/We acknowledge that Village officials and/or employees may, in the performance of their functions, enter upon the property to inspect or gather other information necessary to process this application. I also understand that all meeting dates are tentative and may be postponed by the Neighborhood Services Department for incomplete submissions or other administrative reasons.

Property Owner's Signature: [Signature] Date: 9-1-22

SITE INFORMATION

Address/Location of Proposed Project: 28 743 melanie Drive Parcel #: HB- HB-606-4
 Proposed Project Type: Second accessory building
 Current Use of Property: Res. Zoning: R-2
 Land Uses Surrounding Site: North: Res.
 South: _____
 East: _____
 West: _____

****Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public Hearing.**

- Application fees are due at time of submittal. Make check payable to Village of Hobart.
- Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

CONDITIONAL USE PERMIT / PLANNED DEVELOPMENT APPLICATIONS

Briefly explain how the proposed conditional use/development plan will not have a negative effect on the issues below.

1. Health, safety, and general welfare of occupants of surrounding lands.

I have only one home that can see the building.
The building does not cause any Health or safety issues.

2. Pedestrian and vehicular circulation and safety.

not in any direct view of pedestrian or vehicle's
surrounded by woods

3. Noise, air, water, or other forms of environmental pollution.

Building to be used as ~~storage~~ ^{storage} only,
lawn mowers, snowblower, yard equipment.

4. The demand for and availability of public services and facilities.

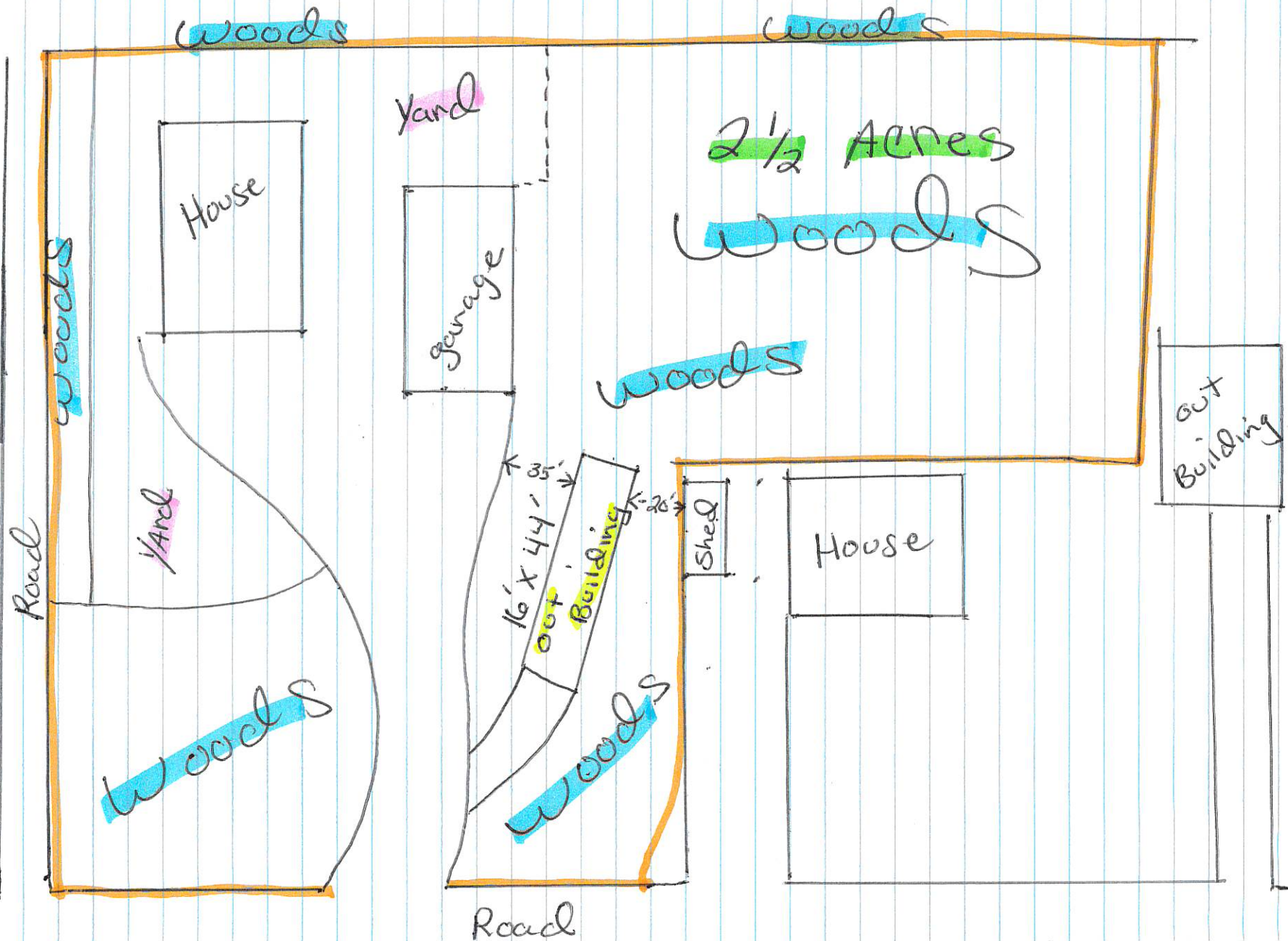
I may run power to the building, power pole
is close to the building

5. Character and future development of the area.

keeping a ^{Country} ~~country~~ feel. no future development.

my house and garage are Red with a green roof. (Green garage Doors)
The building will be Red with a green roof and a green garage Door.

Orange is lot line



Deluxe Garage



Standard Features

- 9x7 garage door (white) uninsulated
- wall studs 24" on center on metal buildings
- wall studs 16" centers on LP buildings
- 8' loft
- OSB roof sheeting
- trusses 16" centers
- 3/4" treated flooring
- 2x4 treated floor joists 12" centers
- 4x6 notched treated skids
- 36" insulated house door without winder
- ladder
- sky lite ridge cap
- 24" work bench - one 8" shelf
- ramp (optional)
- 14-16 wides measured across eaves in compliance with DOT regulations

SMARTSIDE

12 FOOT	14 FOOT
12x16 \$6298	14x16..... \$7228
12x20 \$7007	14x20 \$7839
12x24 \$7972	14x24 \$8820
12x28 \$9282	14x26 \$9293
12x30 \$9947	14x28 ... \$10007
12x32 ... \$10351	14x30 ... \$10723
12x34 ... \$10755	14x32 ... \$11307
12x36 ... \$11173	14x34 ... \$12014
12x40 ... \$11795	14x36 ... \$12406
	14x40 ... \$13088
	14x44 ... \$14396
	16 FOOT
	16x20 \$9467
	16x24 ... \$11028
	16x28 ... \$12783
	16x30 ... \$13661
	16x32 ... \$14219
	16x36 ... \$15216
	16x40 ... \$16447
	16x44 ... \$18092

METAL











12 FOOT	14 FOOT
12x16 \$6927	14x16..... \$7950
12x20 \$7707	14x20 \$8622
12x24 \$8769	14x24 ... \$9702
12x28 ... \$10210	14x26 ... \$10222
12x30 ... \$10941	14x28 ... \$11007
12x32 ... \$11386	14x30 ... \$11795
12x34 ... \$11830	14x32 ... \$12437
12x36 ... \$12290	14x34 ... \$13215
12x40 ... \$12974	14x36 ... \$13647
	14x40 ... \$14396
	14x44 ... \$15835
	16 FOOT
	16x20 ... \$10413
	16x24 ... \$12131
	16x28 ... \$14061
	16x30 ... \$15027
	16x32 ... \$15641
	16x36 ... \$16737
	16x40 ... \$18091
	16x44 ... \$19901



Window not included in base price.

Part of Brown County WI

LEGEND / KEY

-  Parcel Boundary
-  Condominium
-  Gap or Overlap
-  "hooks" indicate parcel ownership crosses a line
-  Parcel line
-  Right of Way line
-  Meander line
-  Lines between deeds or lots
-  Historic Parcel Line
-  Vacated Right of Way

A complete map legend (map key) is available at: tinyurl.com/BrownDogLegend

Map printed
9/8/2022



1:720

1 inch = 60 feet*

1 inch = 0.0114 miles*

*original page size is 8.5" x 11"
Appropriate format depends on zoom level

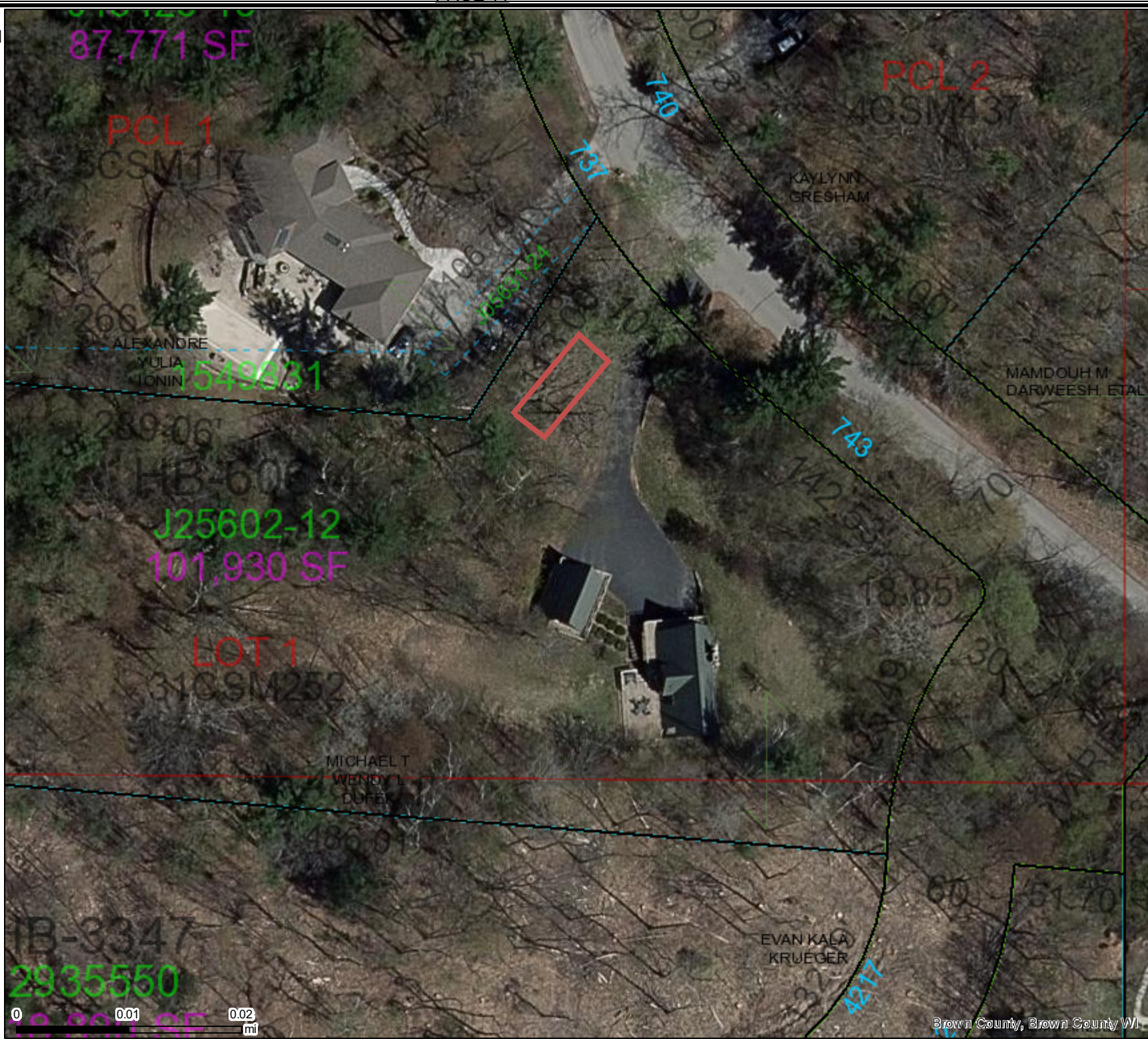
This is a custom web map created by an online user of the GIS map services provided by the

**Brown County Wisconsin
Planning & Land Services
Department**



(920) 448-6480

www.browncountywi.gov









TO: Planning & Zoning Commission

RE: Conditional Use Permit for increase in square footage and height of a detached accessory building, HB-1490-15, 788 Brookwood Cir.

FROM: Todd Gerbers, Director of Planning and Code Compliance

DATE: September 14, 2022

ISSUE: Consider Conditional Use Permit, HB-1490-15, 788 Brookwood Cir. – 2,400 square foot detached accessory building with an overall height of 26'-9" from grade

RECOMMENDATION:

GENERAL INFORMATION

1. Applicant(s)/Petitioner(s): Cameron Spinler (Owner)
2. Owner(s): Cameron Spinler
3. Address: 788 Brookwood Cir.
4. Parcel: HB-1490-15
5. Present Zoning: R-2: Residential District.

ANALYSIS:

The Conditional Use Permit verbiage for such accessory buildings reads as follows:

Accessory structures and fences which do not conform to the requirements identified elsewhere in this chapter, but which are designed, constructed and maintained so as to be harmonious and appropriate in appearance with the existing or intended character of the general vicinity or use and will not change the essential character of the same area.

The applicable detached accessory building regulation reads as follows:

May be the greater of 864 square feet or 1/60th the lot square footage, but shall not exceed 2,500 square feet.

*Detached accessory buildings located closer to a street right-of-way than the rear plane of the principal structure shall not exceed the lesser of 864 square feet or the maximum allowed accessory building square footage as described in Subsection **D(1)(b)***

The height of any such building shall not exceed 25 feet or the height of the principal structure, whichever is less, and shall not exceed one story plus a walk-up attic.

BACKGROUND

The current property owner, Cameron Spinler, is proposing to construct a detached accessory building of 2,400 square feet on his property. The current lot size of 76,323 square feet would allow up to 1,272 square feet of accessory building (1/60th of the lot square footage) by ordinance and with the lot having street frontage on three sides, locating a detached accessory building on this property not in a front yard, would be very difficult. Additionally, the overall height of the proposed structure would be 26'-9" where the ordinance has a maximum of 25' from grade.

This request would consist of a Conditional Use Permit as the new accessory building would not conform to the requirements identified in the zoning code. The three conditions that would require the CUP would be the request for an increase in maximum total accessory building square footage to 2,400 (1,128 square feet greater than the maximum noted

in the ordinance), the placement of the proposed building being closer to the street right-of-way than the rear plane of the principal structure exceeding the 864 square foot limit, and the overall height of 26'-9" exceeding the 25' height limit.

This lot is very unique with regard to its location and layout as the lot has frontage along three different portions of public roadways. Locating a detached structure that is not in a "front" yard and still be accessible from a driveway on this lot could prove to be very challenging.

Therefore, the property owner is requesting review of a Conditional Use Permit to increase the size of the proposed building, allowing the increased building square footage to be located closer to the street, and an increase in the overall height than what is allowed by ordinance. The proposed building would meet the required setback of 40 feet from the front property line, it would just be placed in front of the existing garage and closer to the front property line than the rear plane of the existing principal structure.

Attached is their conceptual site plan and draft Conditional Use Permit.

RECOMMENDATION/CONDITIONS

After extensive consideration, Staff cannot support the request as submitted regarding the total square footage up to 2,400 on an approximately 1.75 acre parcel but would support the increased building being located closer to the street than the rear plane of the principal structure and the increase in overall height. Staff would recommend that any approval be contingent upon the following:

1. All four building elevations of the new structure are constructed of materials that closely resemble those on the existing residential dwelling on the property
2. Vehicles that may be stored on site shall be limited to those that are customary and incidental to a single-family residence
3. No exterior storing of vehicles, trailers, or other similar vehicles or equipment except for properly licensed and operable passenger vehicles
4. Detached accessory building shall only be one story with a walk-up attic, not permitted to have a finished second floor/level



2990 S. Pine Tree Rd.
Hobart, WI 54155
tele: 920-869-3809
fax: 920-869-2048

Conditional Use Permit

A Conditional Use Permit is hereby granted for a 2,400 square foot detached accessory building located at 788 Brookwood Cir., Hobart, Wisconsin (HB-1490-15) as approved by the Village Board on October 18, 2022. This Permit is subject to the following Limitations and Conditions:

Limitations:

Conditions:

1. All four building elevations of the new structure are constructed of materials that closely resemble those on the existing residential dwelling on the property;
2. Vehicles that may be stored on site shall be limited to those that are customary and incidental to a single-family residence;
3. No exterior storing of vehicles, trailers, or other similar vehicles or equipment except for properly licensed and operable passenger vehicles;
4. Detached accessory building shall only be one story with a walk-up attic, not permitted to have a finished second floor/level.

Director of Planning and Code Compliance

Date



- Rezoning Review
- Conditional Use Permit Review
- Planned Development Review
- CSM/Plat Review

Village of Hobart
 Dept of Planning & Code
 Compliance
 2990 S Pine Tree Rd
 Hobart WI 54155
 Phone: (920) 869-3809
 Fax: (920) 869-2048

APPLICANT INFORMATION

Petitioner: Cameron Spinler Date: 9/12/22

Petitioner's Address: 788 Brookwood cir City: Oneida State: WI Zip: 54155

Telephone #: 920-655-1409 Email: Cameron@precisioncontrols.llc

Status of Petitioner (Please Check): Owner Representative Tenant Prospective Buyer

Petitioner's Signature (required): Date: 9/12/22

OWNER INFORMATION

Owner(s): Cameron Spinler Date: 9/12/22

Owner(s) Address: 788 Brookwood cir City: Oneida State: WI Zip: 54155

Telephone #: 920-655-1409 Email: Cameron@precisioncontrols.llc

Ownership Status (Please Check): Individual Trust Partnership Corporation

Property Owner Consent: (required)

By signature hereon, I/We acknowledge that Village officials and/or employees may, in the performance of their functions, enter upon the property to inspect or gather other information necessary to process this application. I also understand that all meeting dates are tentative and may be postponed by the Neighborhood Services Department for incomplete submissions or other administrative reasons.

Property Owner's Signature: Date: 9/12/22

SITE INFORMATION

Address/Location of Proposed Project: 788 Brookwood cir oneida Parcel #: HB- 1490-15

Proposed Project Type: Detached garage

Current Use of Property: Residence Zoning: R-2

Land Uses Surrounding Site: North: house

South: Road/woods

East: Road/woods

West: Neighboring detached garage

****Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public Hearing.**

RECEIVED

- Application fees are due at time of submittal. Make check payable to Village of Hobart.
- Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

SEP 12 2022

CONDITIONAL USE PERMIT / PLANNED DEVELOPMENT APPLICATIONS

Briefly explain how the proposed conditional use/development plan will not have a negative effect on the issues below.

1. Health, safety, and general welfare of occupants of surrounding lands.

Proposed garage will be of size to fit all vehicles, 1/2 trailers inside to make our property more safely

2. Pedestrian and vehicular circulation and safety.

Will not affect

3. Noise, air, water, or other forms of environmental pollution.

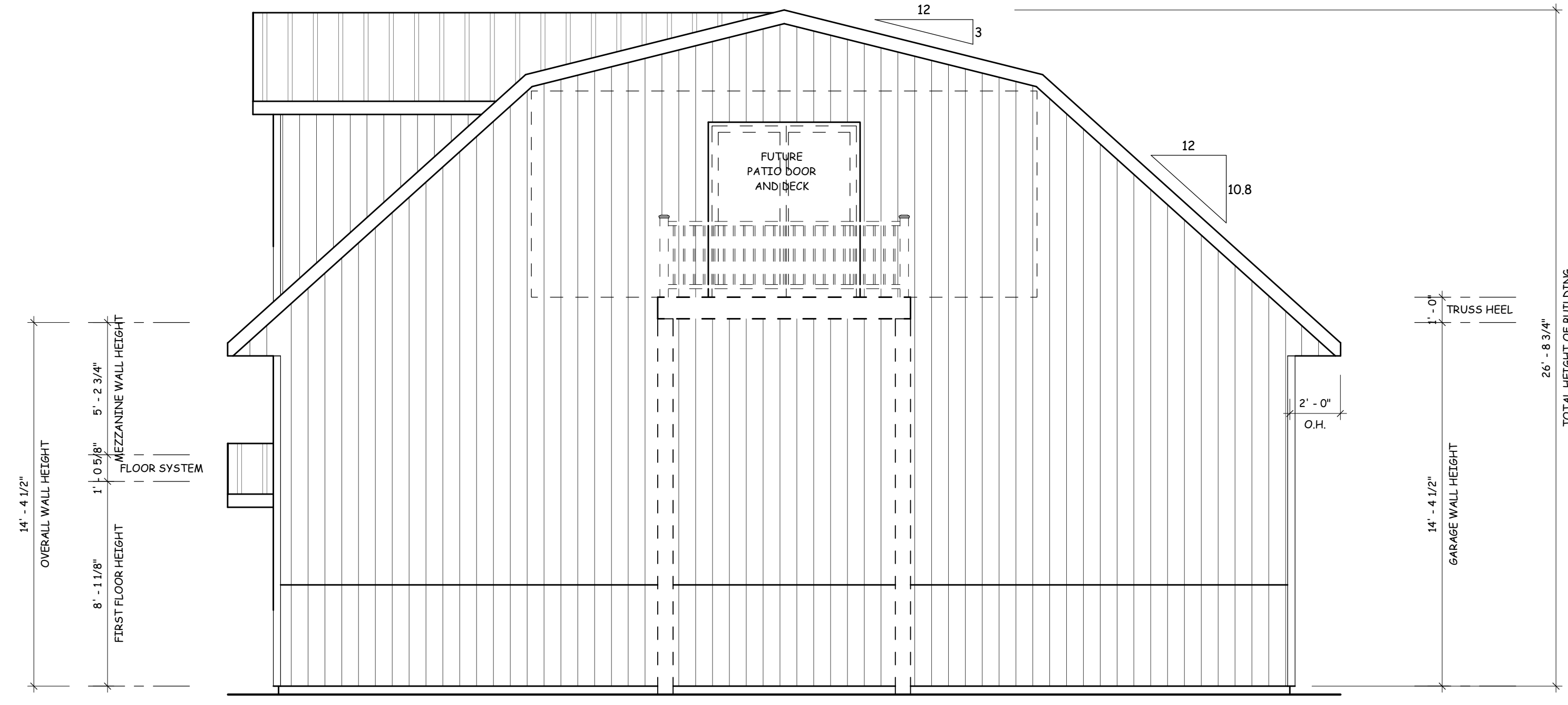
Will not affect

4. The demand for and availability of public services and facilities.

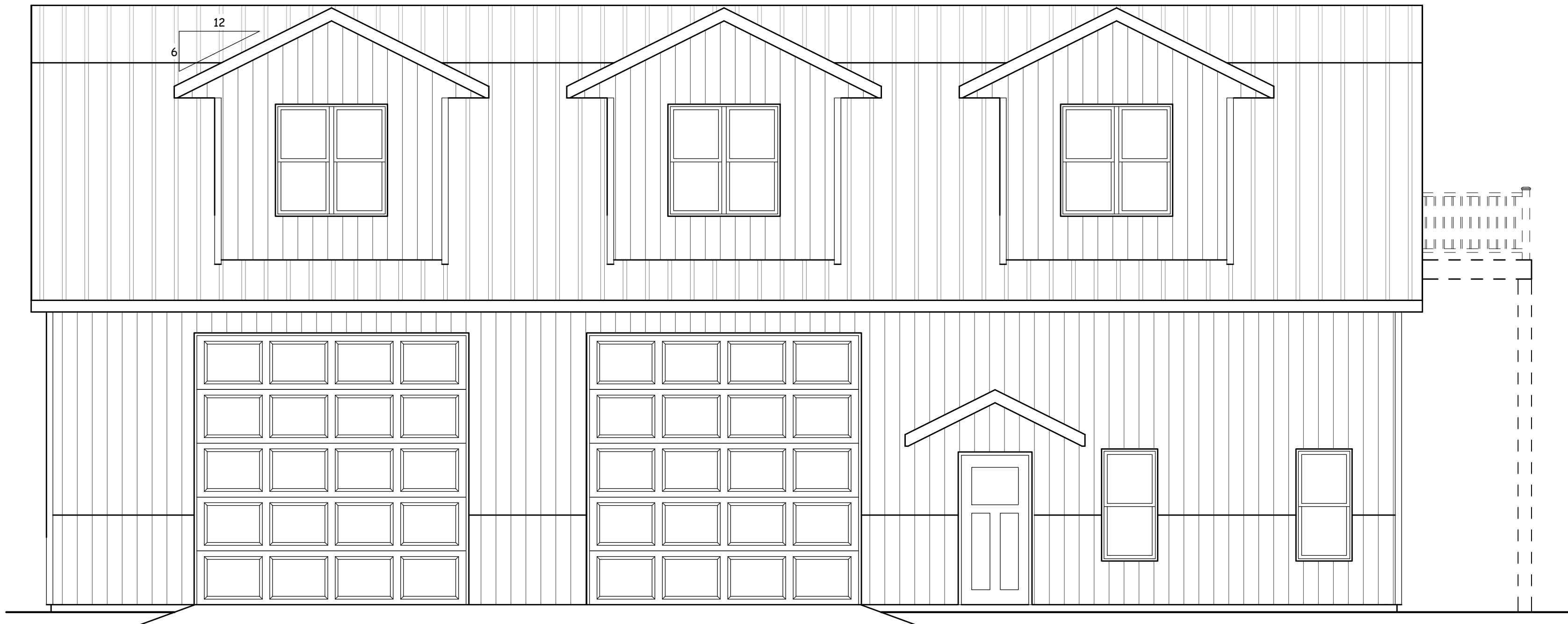
Will require electrical service

5. Character and future development of the area.

Proposed garage will match our house, will also add value, and appeal



FRONT ELEVATION
1/4" = 1'-0"



LEFT ELEVATION
1/4" = 1'-0"

PLAN SPECIFICATIONS	
ROOF SYSTEMS	<ul style="list-style-type: none"> WOOD TRUSSES @24" O.C. DESIGNED FOR: ZONE 2 STD. LOADING (PER SQ. FT.) 30# T/CLL, 10# T/CBL, 10# B/CBL DEFLECTION: LL/L/240, DL/L/180 DURATION OF LOAD: 1.15%
HEADERS	<ul style="list-style-type: none"> STANDARD HEADER ALL HEADERS NOT LABELED AS LVL TO BE MIN. (2) 2X10 HEADER FOR ON-SITE (UNLESS VALUE ENGINEERED FOR OFF-SITE CONSTRUCTION) TOP OF WINDOW R.O.S. FIRST FLOOR @ 6'-11 3/8" ABOVE SUBFLOOR (UNLESS NOTED/SHOWN OTHERWISE) MINIMUM OF (2) SHOULDER STUDS AT EACH END FOR ALL OPENINGS 6'-0" AND LARGER
GENERAL INFORMATION	<ul style="list-style-type: none"> ALL DIMENSIONS ARE TO THE ROUGH STUD (UNLESS NOTED OTHERWISE) 2X6 WALLS=5 1/2", 2X4 WALLS=3 1/2" FOUNDATION WALL THICKNESS FOR REPRESENTATION ONLY- MASON/CONTRACTOR TO VERIFY (WHEN APPLICABLE) FINAL FOOTING SIZE AND DEPTH TO BE DETERMINED BY CONTRACTOR (WHEN APPLICABLE) MASON TO LOCATE PILASTERS AND SIZE FOOTINGS PER CODE AND SOIL CONDITIONS (WHEN APPLICABLE) GENERAL CONTRACTOR TO LOCATE THE FOLLOWING (WHEN APPLICABLE) <ul style="list-style-type: none"> FLOOR DRAINS, ELECTRIC SERVICES, ETC. ALL DOOR HEIGHTS ARE 6'-8" UNLESS NOTED/SHOWN OTHERWISE

FIRST FLOOR AREA	2400 SF
MEZZANINE	600 SF
STORAGE	1531 SF
TOTAL AREA	4531 SF

PRELIMINARY PLAN	08/17/2022	LJU
BID PLAN	09/02/2022	LJU
REVISIONS	09/13/2022	LJU

COPYRIGHT © 2022
 CONSULTING ENGINEER LUTCHER & ASSOCIATES, INC. IS PROVIDING THESE DOCUMENTS AS INFORMATION ONLY. THE USER SHALL BE RESPONSIBLE FOR VERIFYING ALL DIMENSIONS, MATERIALS, AND CONDITIONS BEFORE CONSTRUCTION. ANY CHANGES OR MODIFICATIONS SHALL BE MADE BY THE USER AND NOTED ON THE DRAWINGS. REPRESENTATION FOR OR BY LUTCHER & ASSOCIATES, INC.

BID PLAN - FOR BIDDING PURPOSES ONLY

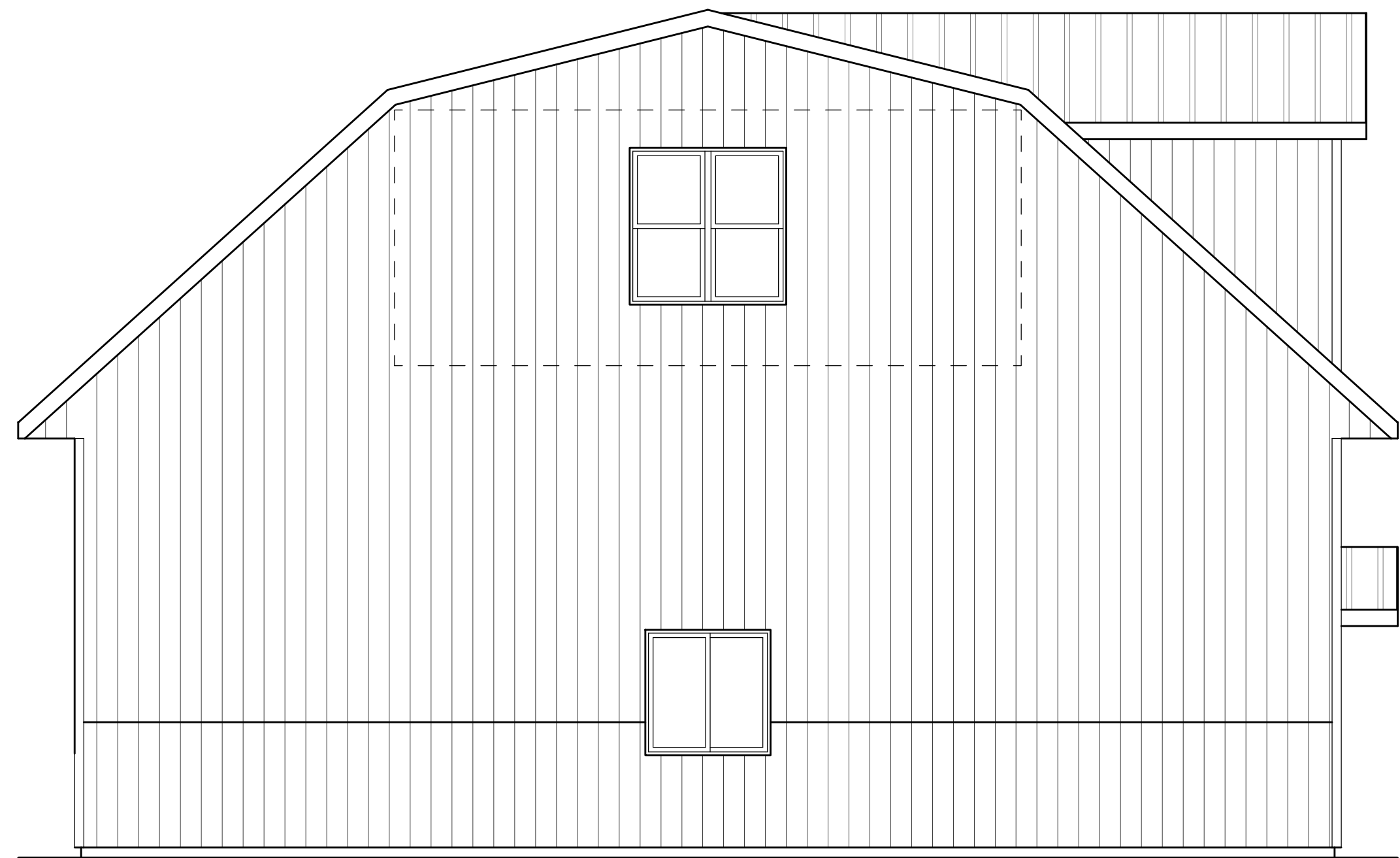
SPINLER SHED

CLUTCH CONTRACTING

788 BROOKWOOD CIR
ONEIDA, WI 54155

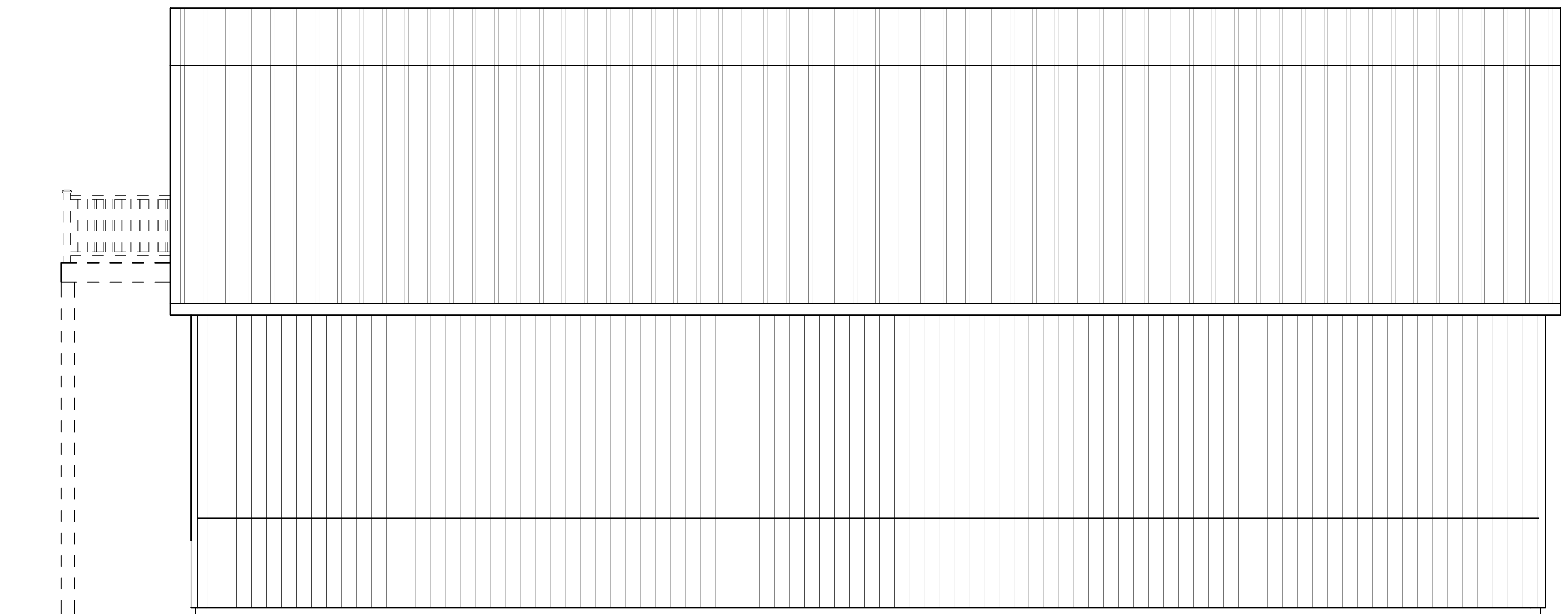


DRAWN BY: L. UTECHT	SCALE: 1/4" = 1'-0"
SHEET NO: A1	PROJECT NO: G22-263-W



REAR ELEVATION

1/4" = 1'-0"



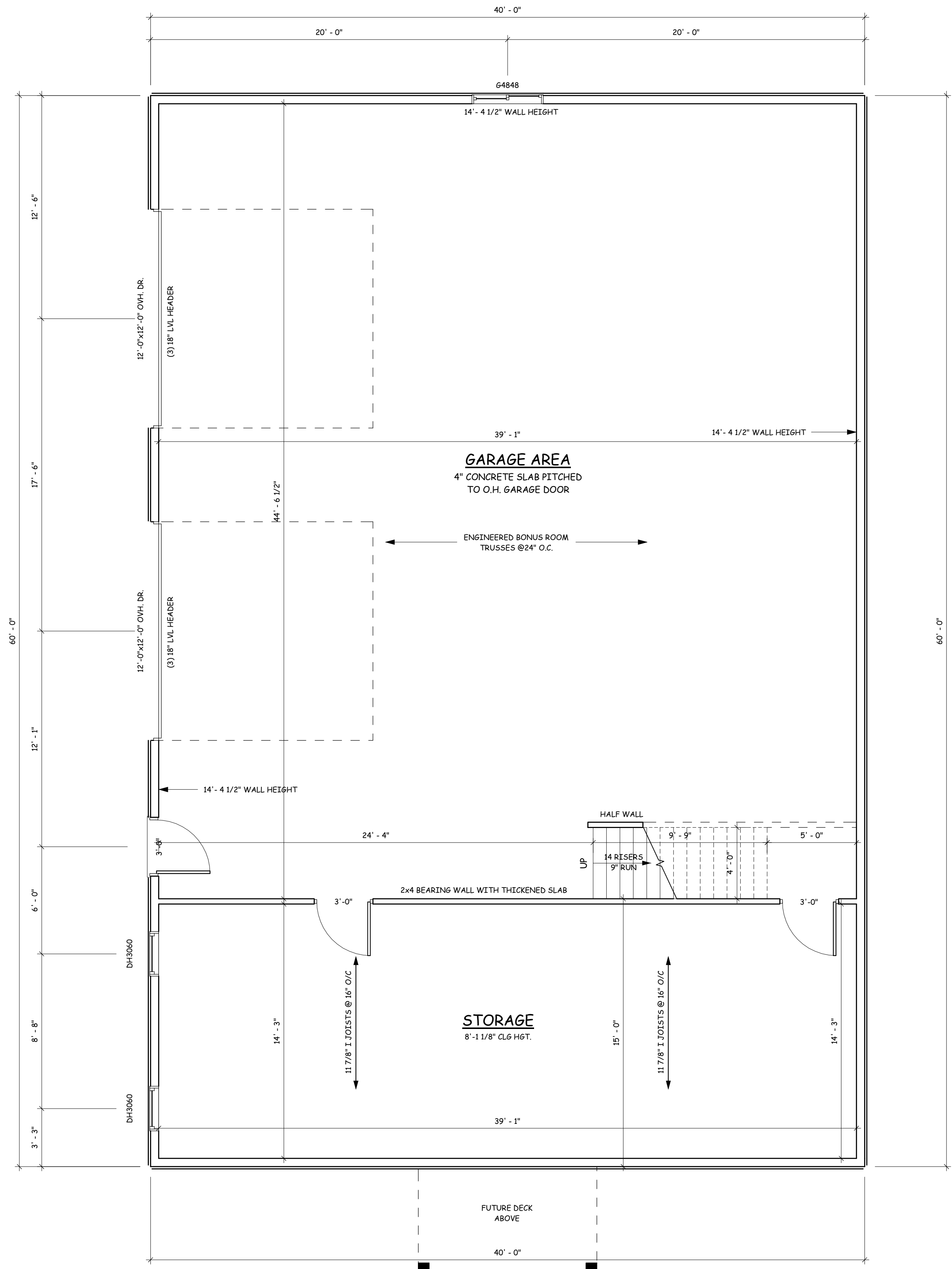
RIGHT ELEVATION

1/4" = 1'-0"

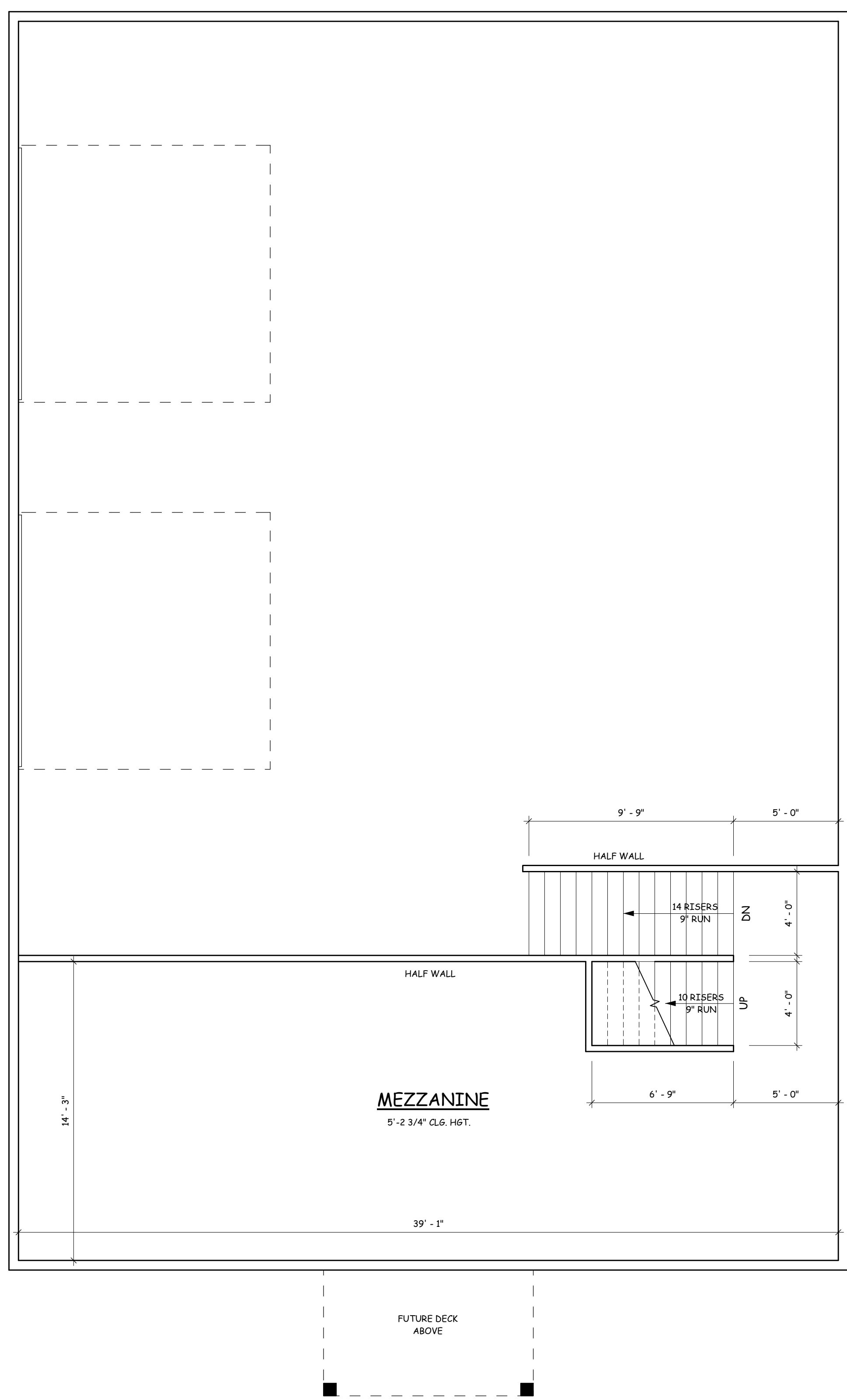
PLAN SPECIFICATIONS	
ROOF SYSTEMS	
- WOOD TRUSSES @24" O.C. DESIGNED FOR: ZONE 2	
- STD. LOADING (PER SQ. FT.) 30# T/CLL, 10# T/CBL, 10# B/CBL	
- DEFLECTION: LL/L/240, DL/L/180	
- DURATION OF LOAD: 1.15%	
HEADERS	
- STANDARD HEADER	
- ALL HEADERS NOT LABELED AS LVL TO BE MIN. (2) 2X10 HEADER FOR ON-SITE (UNLESS VALUE ENGINEERED FOR OFF-SITE CONSTRUCTION)	
- TOP OF WINDOW R.O.S.	
- FIRST FLOOR @ 6'-11 3/8" ABOVE SUBFLOOR (UNLESS NOTED/SHOWN OTHERWISE)	
- MINIMUM OF (2) SHOULDER STUDS AT EACH END FOR ALL OPENINGS 6'-0" AND LARGER	
GENERAL INFORMATION	
- ALL DIMENSIONS ARE TO THE ROUGH STUD (UNLESS NOTED OTHERWISE)	
- 2X6 WALLS=5 1/2", 2X4 WALLS =3 1/2"	
- FOUNDATION WALL THICKNESS FOR REPRESENTATION ONLY- MASON/CONTRACTOR TO VERIFY (WHEN APPLICABLE)	
- FINAL FOOTING SIZE AND DEPTH TO BE DETERMINED BY CONTRACTOR (WHEN APPLICABLE)	
- MASON TO LOCATE FILASTERS AND SIZE FOOTINGS PER CODE AND SOIL CONDITIONS (WHEN APPLICABLE)	
- GENERAL CONTRACTOR TO LOCATE THE FOLLOWING (WHEN APPLICABLE) FLOOR DRAINS, ELECTRIC SERVICES, ETC.	
- ALL DOOR HEIGHTS ARE 6'-8" UNLESS NOTED/SHOWN OTHERWISE	

FIRST FLOOR AREA	2400 SF
MEZZANINE	600 SF
STORAGE	1531 SF
TOTAL AREA	4531 SF

DRAWN BY: L. UTECHT	SCALE: 1/4" = 1'-0"	PROJECT NO: G22-263-W																
	BHEET NO: A2																	
SPINLER SHED																		
788 BROCKWOOD CIR ONEIDA, WI 54155																		
CLUTCH CONTRACTING																		
BID PLAN - FOR BIDDING PURPOSES ONLY																		
<p>Copyright © 2022 CONSULTANT FOR BUILDING DESIGN IS PROVIDING THESE DOCUMENTS AS PART OF THE SERVICES AGREED TO BY THE CLIENT. THESE DOCUMENTS ARE THE PROPERTY OF CLUTCH CONTRACTING, LLC. NO PART OF THESE DOCUMENTS SHALL BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF CLUTCH CONTRACTING, LLC.</p>																		
<p>PRELIMINARY PLAN</p> <table border="1"> <tr> <th>NO.</th> <th>DATE</th> <th>BY</th> <th>DESCRIPTION</th> </tr> <tr> <td>1</td> <td>08/17/2022</td> <td>LJU</td> <td>PRELIMINARY PLAN</td> </tr> <tr> <td>2</td> <td>09/02/2022</td> <td>LJU</td> <td>BID PLAN</td> </tr> <tr> <td>3</td> <td>09/13/2022</td> <td>LJU</td> <td>REVISIONS</td> </tr> </table>			NO.	DATE	BY	DESCRIPTION	1	08/17/2022	LJU	PRELIMINARY PLAN	2	09/02/2022	LJU	BID PLAN	3	09/13/2022	LJU	REVISIONS
NO.	DATE	BY	DESCRIPTION															
1	08/17/2022	LJU	PRELIMINARY PLAN															
2	09/02/2022	LJU	BID PLAN															
3	09/13/2022	LJU	REVISIONS															



FIRST FLOOR PLAN
1/4" = 1'-0"



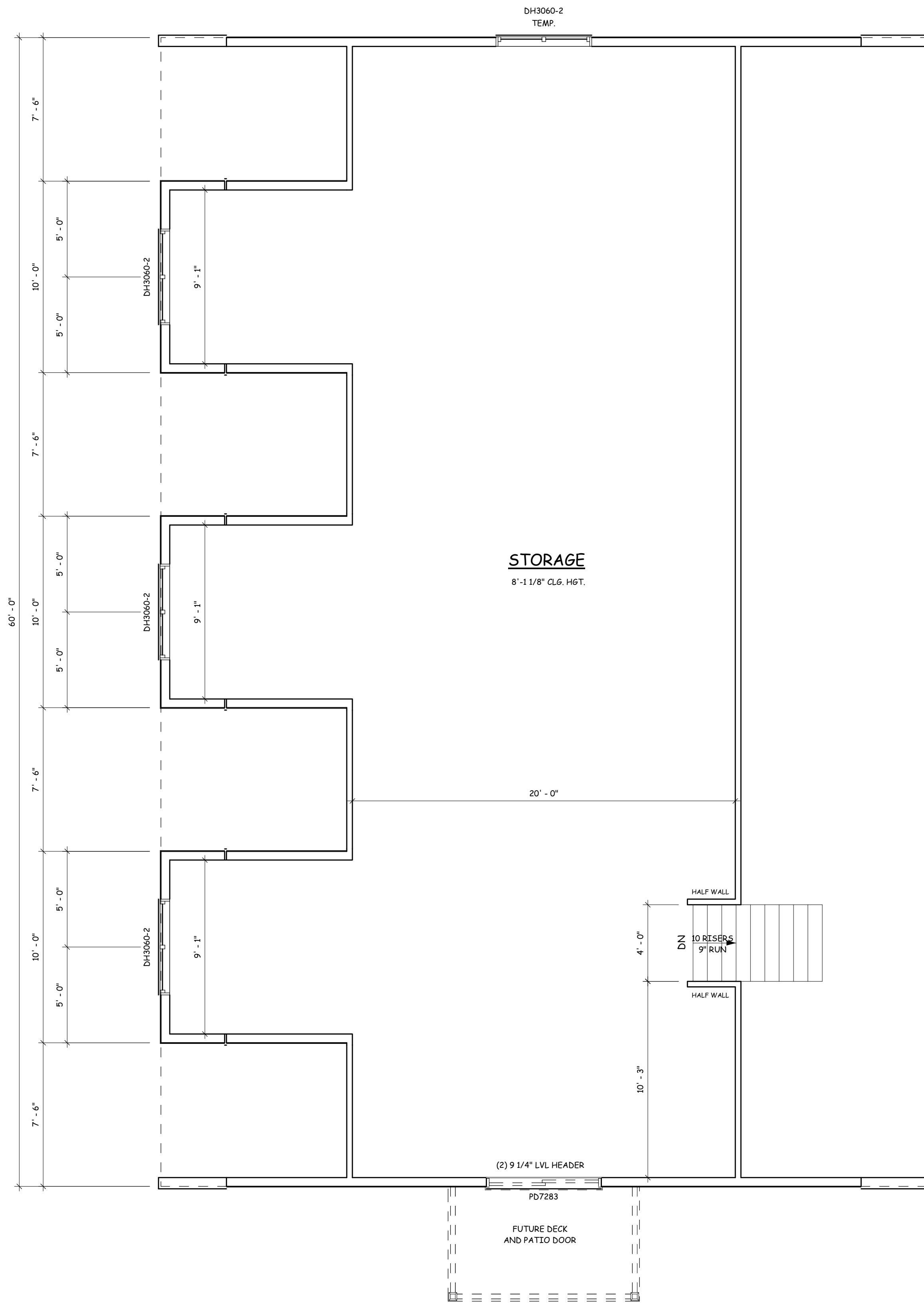
SECOND FLOOR PLAN
1/4" = 1'-0"

PLAN SPECIFICATIONS	
ROOF SYSTEMS	<ul style="list-style-type: none"> WOOD TRUSSES @24" O.C. DESIGNED FOR ZONE 2 STD. LOADING (PER SQ. FT.) 30# T/CLL, 10# T/CCL, 10# BC/L DEFLECTION: LLL/L240, DL-L/180 DURATION OF LOAD: 1.15X
HEADERS	<ul style="list-style-type: none"> STANDARD HEADER ALL HEADERS NOT LABELED AS LVL TO BE MIN. (2) 2X10 HEADER FOR ON-SITE (UNLESS VALUE ENGINEERED FOR OFF-SITE CONSTRUCTION) TOP OF WINDOW R.O.S. FIRST FLOOR @ 6'-11 3/8" ABOVE SUBFLOOR (UNLESS NOTED/SHOWN OTHERWISE) MINIMUM OF (2) SHOULDER STUDS AT EACH END FOR ALL OPENINGS 6'-0" AND LARGER
GENERAL INFORMATION	<ul style="list-style-type: none"> ALL DIMENSIONS ARE TO THE ROUGH STUD (UNLESS NOTED OTHERWISE) 2X6 WALLS=5 1/2", 2X4 WALLS=3 1/2" FOUNDATION WALL THICKNESS FOR REPRESENTATION ONLY- MASON/CONTRACTOR TO VERIFY (WHEN APPLICABLE) FINAL FOOTING SIZE AND DEPTH TO BE DETERMINED BY CONTRACTOR (WHEN APPLICABLE) MASON TO LOCATE PILASTERS AND SIZE FOOTINGS PER CODE AND SOIL CONDITIONS (WHEN APPLICABLE) GENERAL CONTRACTOR TO LOCATE THE FOLLOWING (WHEN APPLICABLE) FLOOR DRAINS, ELECTRIC SERVICES, ETC. ALL DOOR HEIGHTS ARE 6'-8" UNLESS NOTED/SHOWN OTHERWISE

FIRST FLOOR AREA	2400 SF
MEZZANINE	600 SF
STORAGE	1531 SF
TOTAL AREA	4531 SF

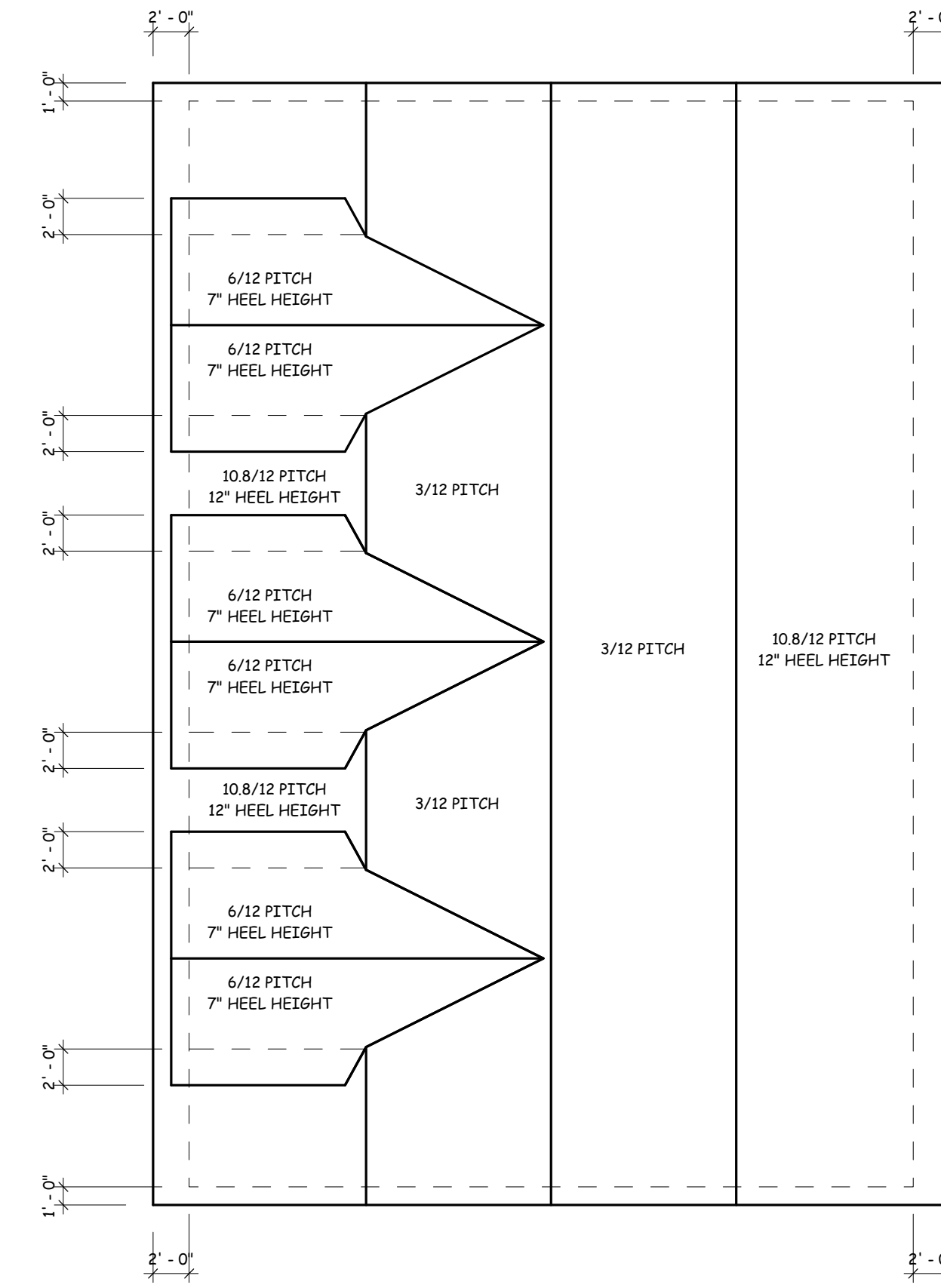
BID PLAN - FOR BIDDING PURPOSES ONLY

DRAWN BY: L. UTECHT	SCALE: 1/4" = 1'-0"	PROJECT NO: A3	PROJECT NO: G22-263-W
	BHEET NO:		
		CLUTCH CONTRACTING 788 BROCKWOOD CIR ONEIDA, WI 54155	
		PRELIMINARY PLAN BID PLAN REVISIONS	
COPYRIGHT © 2022 CONSTRUCTION DOCUMENTS SHALL BE THE PROPERTY OF THE ARCHITECT. NO PART OF THESE DOCUMENTS SHALL BE REPRODUCED, COPIED, OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF THE ARCHITECT.		08/17/2022 09/02/2022 09/13/2022	LJU LJU LJU



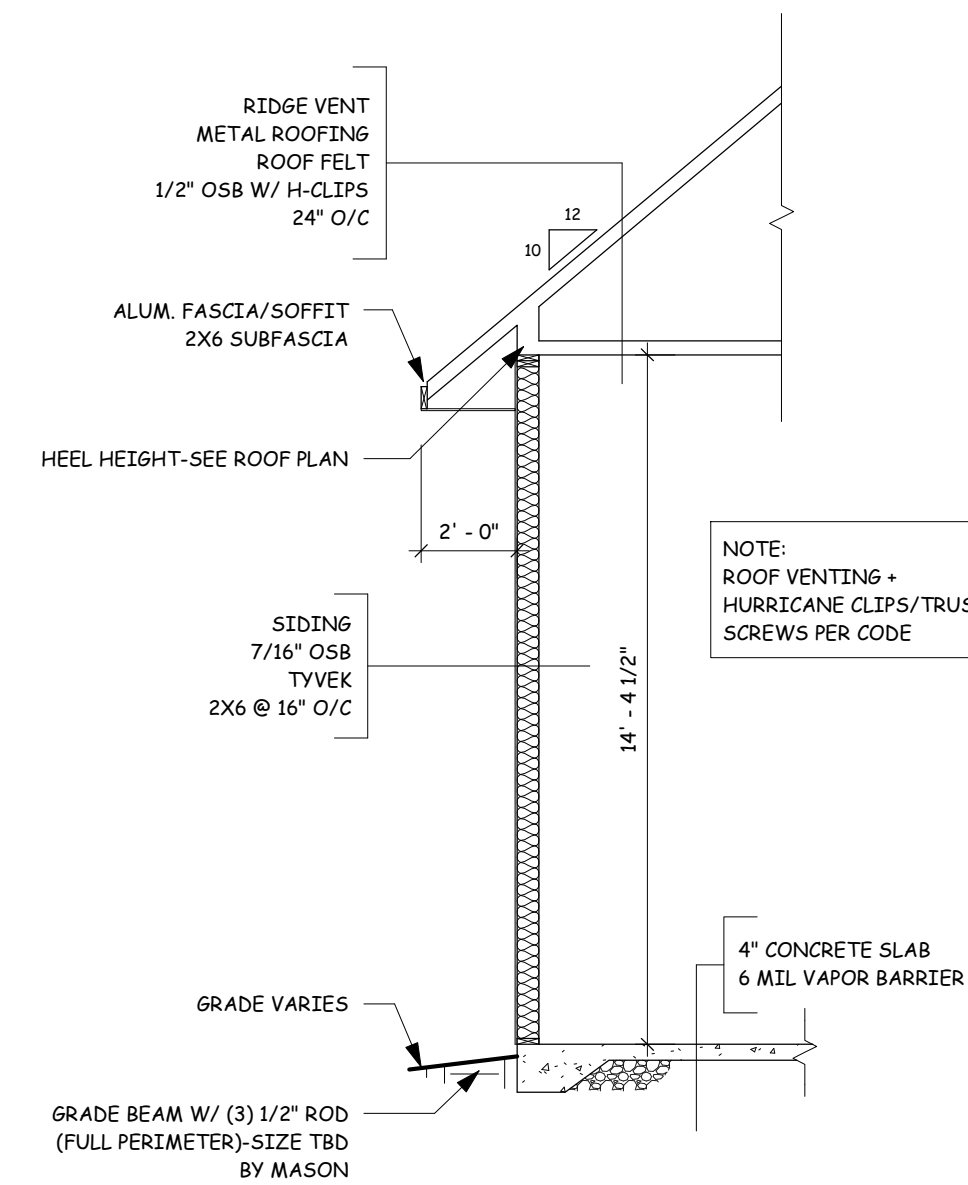
BONUS ROOM PLAN

1/4" = 1'-0"



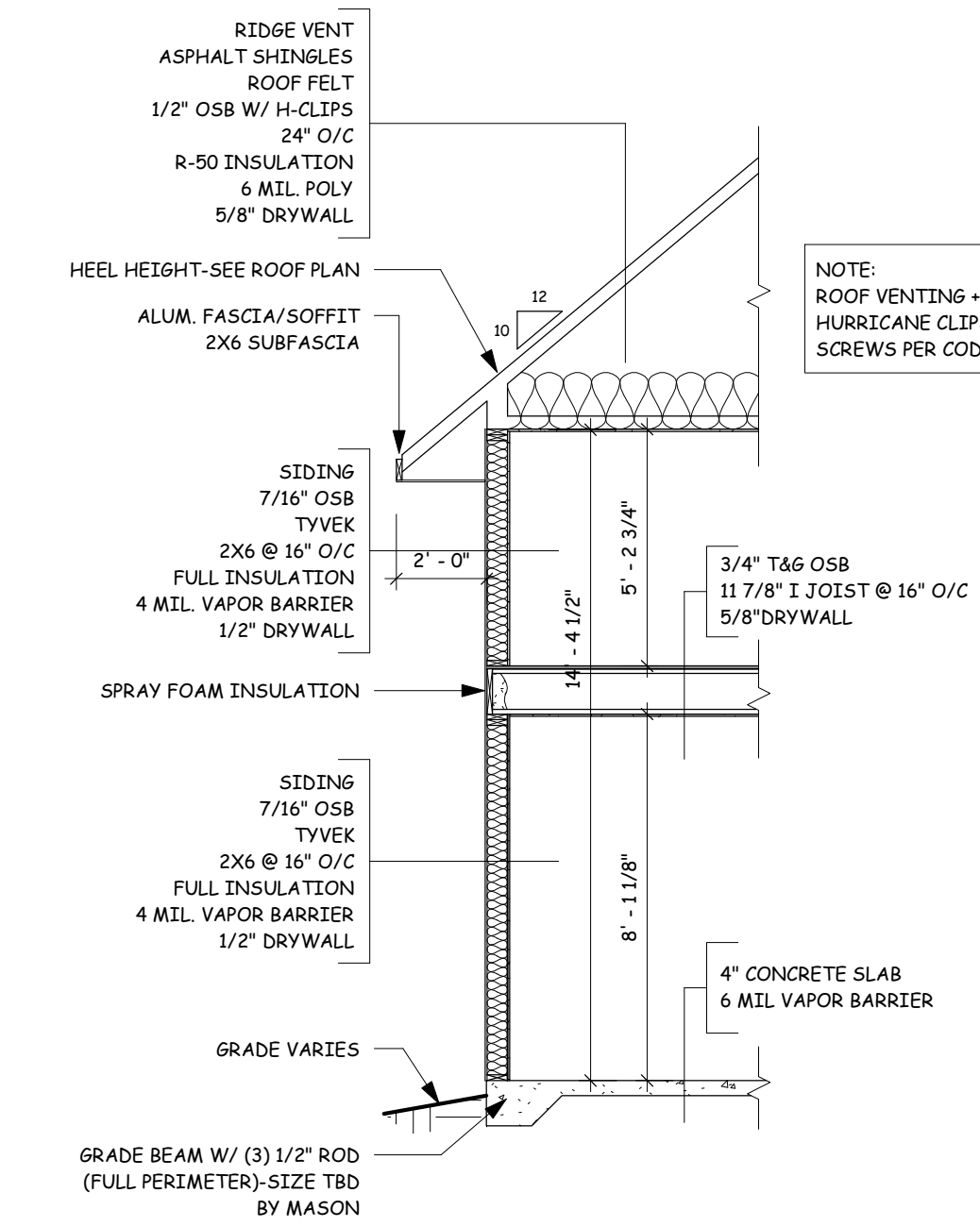
ROOF PLAN

1/8" = 1'-0"



TYPICAL WALL SECTION

1/4" = 1'-0"



TYPICAL WALL SECTION

1/4" = 1'-0"

PLAN SPECIFICATIONS	
ROOF SYSTEMS	
- WOOD TRUSSES @24" O.C.	DESIGNED FOR: ZONE 2
- STD. LOADING (PER SQ. FT.)	30# TILL, 10# TILL, 10# BCFL
- DEFLECTION: LLL/240, DLL/180	- DURATION OF LOAD: 1.15%
HEADERS	
- STANDARD HEADER	ALL HEADERS NOT LABELED AS LVL TO BE MIN. (2) 2X10
- TOP OF WINDOW R.O.S.	HEADER FOR ON-SITE (UNLESS VALUE ENGINEERED FOR OFF-SITE CONSTRUCTION)
- FIRST FLOOR @ 6'-11 3/8" ABOVE SUBFLOOR	(UNLESS NOTED/SHOWN OTHERWISE)
- MINIMUM OF (2) SHOULDER STUDS AT EACH END FOR ALL OPENINGS 6'-0" AND LARGER	
GENERAL INFORMATION	
- ALL DIMENSIONS ARE TO THE ROUGH STUD (UNLESS NOTED OTHERWISE)	
- 2X6 WALLS=5 1/2", 2X4 WALLS=3 1/2"	
- FOUNDATION WALL THICKNESS FOR REPRESENTATION ONLY- MASON/CONTRACTOR TO VERIFY (WHEN APPLICABLE)	
- FINAL FOOTING SIZE AND DEPTH TO BE DETERMINED BY CONTRACTOR (WHEN APPLICABLE)	
- MASON TO LOCATE FILASTERS AND SIZE FOOTINGS PER CODE AND SOIL CONDITIONS (WHEN APPLICABLE)	
- GENERAL CONTRACTOR TO LOCATE THE FOLLOWING (WHEN APPLICABLE)	
- FLOOR DRAINS, ELECTRIC SERVICES, ETC.	
- ALL DOOR HEIGHTS ARE 6'-8" UNLESS NOTED/SHOWN OTHERWISE	

FIRST FLOOR AREA	2400 SF
MEZZANINE	600 SF
STORAGE	1531 SF
TOTAL AREA	4531 SF

PRELIMINARY PLAN	BID PLAN	REVISIONS
08/17/2022	LJU	
09/02/2022	LJU	
09/13/2022	LJU	

COPYRIGHT © 2022
 CONSTRUCTION DOCUMENTS SHALL BE THE PROPERTY OF DREXEL TEAM. NO PARTS OF THESE DOCUMENTS SHALL BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF DREXEL TEAM.

BID PLAN - FOR BIDDING PURPOSES ONLY

SPINLER SHED



788 BROOKWOOD CIR
 ONEIDA, WI 54155

CLUTCH CONTRACTING

DRAWN BY:	L. UTECHT
SCALE:	As indicated
SHEET NO.:	A4
PROJECT NO.:	G22-263-W



788

179.70'

98.1'

EPHINE M
BIRDWELL

OUTLOT 13

CAMERON W
SPINLER

HB-1490-15

76,323 SF

174.80'

789

CAMERON W
SPINLER

180.45'











68.93'

EUGENE W
SUSAN M
EISNER

93'

Part of Brown County WI

LEGEND / KEY

-  Parcel Boundary
-  Condominium
-  Gap or Overlap
-  "hooks" indicate parcel ownership crosses a line
-  Parcel line
-  Right of Way line
-  Meander line
-  Lines between deeds or lots
-  Historic Parcel Line
-  Vacated Right of Way

A complete map legend (map key) is available at: tinyurl.com/BrownDogLegend

Map printed 9/14/2022



1:1,800

1 inch = 150 feet*

1 inch = 0.0284 miles*

*original page size is 8.5" x 11"
Appropriate format depends on zoom level

This is a custom web map created by an online user of the GIS map services provided by the

Brown County Wisconsin Planning & Land Services Department



(920) 448-6480

www.browncountywi.gov



0

0.035

0.07

mi



Brockwood



10/12/2022

1:00 PM

Check Register - Quick Report - ALL

Page: 1

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 10/18/2022

From Account:

Thru: 10/18/2022

Thru Account:

Check Nbr	Check Date	Payee	Amount
57187	10/18/2022	AAA PORTABLES PORTABLES AT PARKS	382.50
57188	10/18/2022	AARON KRAMER 2021 UNITED HEALTH REIMBURSEMENT	764.29
57189	10/18/2022	AMANDA WANGERIN REIMBURSEMENT CONFERENCE EXPENSE	250.70
57190	10/18/2022	AMBROSIUS STUDIOS INC RFND OVRPMNT UTIL 0451-00 DBA PINECREST	4,694.73
57191	10/18/2022	ANGELICA CASTRO REFUND PARK DEPOSIT 10/2/2022	175.00
57192	10/18/2022	ASHWAUBENON - HOBART- PRESS MULTIPLE LEGAL ADS - HEARINGS	84.68
57193	10/18/2022	ASHWAUBENON AUTO REPAIR LLC OIL CHANGE - AXLE REPAIR 2020 FORD 67315	222.75
57194	10/18/2022	BADGER METER INC. BEACON MBL HOSTING SERV	81.24
57195	10/18/2022	BAYSIDE PRINTING LLC MULTIPLE INVOICES- 4,000	804.13
57196	10/18/2022	BRIAN RUECHEL ACCOUNTING SEPTEMBER	3,780.00
57197	10/18/2022	BROWN COUNTY CLERK / TREASURER ELECTION CHARGEBACKS FOR AUGUST 2022	577.06
57198	10/18/2022	BROWN COUNTY TREASURER - COURT PAYMENTS SEPTEMBER FINES & SURCHARGES	790.83
57199	10/18/2022	CAMERA CORNER CONNECTING POINT MULTIPLE INVOICES	527.99
57200	10/18/2022	CASEY BRIETZMAN 2021 UNITED HEALTH REIMBURSEMENT	270.36
57201	10/18/2022	CHARTER COMMUNICATIONS / SPECTRUM FIBER INTERNET & STATIC IP ADDRESSES	615.00
57202	10/18/2022	CHRIS TREMEL 2021 UNITED HEALTH REIMBURSEMENT	764.29
57203	10/18/2022	CHRIS TREMEL REIMBURSEMENT K-9 KENNEL SUPPLIES	395.98
57204	10/18/2022	CONWAY SHIELD INC. N1C7313-RECT LP 4X15 VLC	245.00
57205	10/18/2022	COUNTRY VISIONS COOPERATIVE FIELDMASTER FUEL	2,619.66

10/12/2022

1:00 PM

Check Register - Quick Report - ALL

Page: 2

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 10/18/2022

From Account:

Thru: 10/18/2022

Thru Account:

Check Nbr	Check Date	Payee	Amount
57206	10/18/2022	CULLIGAN GREEN BAY MULTIPLE INVOICES	101.66
57207	10/18/2022	DAN VANLANEN 2021 UNITED HEALTH REIMBURSEMENT	270.36
57208	10/18/2022	DEBRAEL BEHM REFUND ZONING APP FEE - WITHDREW REQUEST	225.00
57209	10/18/2022	ERC INC MONTHLY SERVICES	258.33
57210	10/18/2022	ERICA BERGER 2021 UNITED HEALTH REIMBURSEMENT	672.83
57211	10/18/2022	FEDEX SHIPMENT TO RRA #777960774880	36.55
57212	10/18/2022	FLY-ME FLAG CO. LLC OFFICE FLAG POLE REPAIR/RE-ROPE	674.00
57213	10/18/2022	GAVIN HENN 2021 UNITED HEALTH REIMBURSEMENT	150.58
57214	10/18/2022	GEORGE PETERSON 2021 UNITED HEALTH REIMBURSEMENT	672.83
57215	10/18/2022	GFL - GFL SOLID WASTE MIDWEST LLC REFUSE & RECYCLING COLLECTION SEPT	24,355.70
57216	10/18/2022	GREEN BAY WATER UTILITY SEPTEMBER WATER CHARGES	31,837.79
57217	10/18/2022	IAN SCHIEFELBEIN 2021 UNITED HEALTH REIMBURSEMENT	672.83
57218	10/18/2022	IRON MOUNTAIN SHREDDING FEE	11.95
57219	10/18/2022	JEFF KOLA 2021 UNITED HEALTH REIMBURSEMENT	764.29
57220	10/18/2022	JERRY LANCELLE 2021 UNITED HEALTH REIMBURSEMENT	672.83
57221	10/18/2022	JON RADKE 2021 UNITED HEALTH REIMBURSEMENT	764.29
57222	10/18/2022	JOSSART BROTHERS INC. PAY REQUEST #2 FINAL - 2320-21-03 PACKER	12,672.63
57223	10/18/2022	MACQUEEN EMERGENCY STRUT - GAS FILL	188.94
57224	10/18/2022	MARCO TECHNOLOGIES LLC CONTRACT RATE SHARP	192.17

10/12/2022

1:00 PM

Check Register - Quick Report - ALL

Page: 3

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 10/18/2022

From Account:

Thru: 10/18/2022

Thru Account:

Check Nbr	Check Date	Payee	Amount
57225	10/18/2022	MOHR'S SERVICE & REPAIR LLC 5-ANNUAL TRUCK SERVICE & INSPECTIONS	1,056.29
57226	10/18/2022	NORTHEAST ASPHALT INC. STONE FOR SHOULDERING	2,463.28
57227	10/18/2022	NSIGHT TELS SERVICES BUILDING PHONE LINES	731.71
57228	10/18/2022	PACKER CITY INTERNATIONAL TRUCKS INC. MIRROR KIT MAIN MAN HTD GLASS	161.66
57229	10/18/2022	PACKERLAND VETERINARY CENTER LTD INTAKE OF 5-KITTENS	700.00
57230	10/18/2022	PRIMADATA 3RD QTR UTILITY MAILING	843.68
57231	10/18/2022	PUBLIC SERVICE COMMISSION OF WISCONSIN ADVANCE ASSESSMENT 2022-2023	1,053.28
57232	10/18/2022	RANDY BANI 2021 UNITED HEALTH REIMBURSEMENT	672.83
57233	10/18/2022	RANDY RADLOFF 2021 UNITED HEALTH REIMBURSEMENT	764.29
57234	10/18/2022	RANDY RADLOFF UNIFORM REIMBURSEMENT	149.00
57235	10/18/2022	RYAN BIESE 2021 UNITED HEALTH REIMBURSEMENT	764.29
57236	10/18/2022	SAM SCHROEDER 2021 UNITED HEALTH REIMBURSEMENT	764.29
57237	10/18/2022	SECURIAN FINANCIAL GROUP INC LIFE INSURANCE PREMIUM - NOVEMBER	630.24
57238	10/18/2022	SHARON DIEDRICK 2021 UNITED HEALTH REIMBURSEMENT	764.29
57239	10/18/2022	STATE OF WI - ENVIRONMENTAL IMPROVEMENT FUND SAFE DRINKING WTR INTEREST PMNT#5461-01	6,062.87
57240	10/18/2022	STATE OF WISCONSIN COURT FINES & SURCHARGES FINES & SURCHARGES SEPTEMBER	3,190.97
57241	10/18/2022	STEVE REYNEN 2021 UNITED HEALTH REIMBURSEMENT	270.36
57242	10/18/2022	SUBURBAN WILDLIFE SOLUTIONS LLC WORK ON VILLAGE PONDS 10/3/2022	2,550.00
57243	10/18/2022	TECHNOLOGY ARCHITECTS INC. SERVER EXTENDED WARRANTY -1 YEAR	485.90

10/12/2022

1:00 PM

Check Register - Quick Report - ALL

Page: 4

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 10/18/2022

From Account:

Thru: 10/18/2022

Thru Account:

Check Nbr	Check Date	Payee	Amount
57244	10/18/2022	THE UNIFORM SHOPPE MULTIPLE INVOICES & DEPARTMENTS	1,330.15
57245	10/18/2022	TODD GERBERS 2021 UNITED HEALTH REIMBURSEMENT	764.29
57246	10/18/2022	VIKING ELECTRIC SUPPLY INC. TYPE BA-4, 5 VA BKT-BRN-BANNER-24	59,179.69
57247	10/18/2022	VILLAGE OF ASHWAUBENON 3RD QTR WATER USAGE	40,594.64
57248	10/18/2022	VILLAGE OF HOBART - WATER UTILITY UTILITY SERVICE 3RD QTR	573.45
57249	10/18/2022	WI DEPT OF JUSTICE - CRIME INFORMATION BUREAU BACKGROUND CHECKS -7	49.00
57250	10/18/2022	WI DEPT OF REVENUE - TAX REGISTRATION RENEWAL ANNUAL ASSMNTY FOR MANUF PROPERTY 05126	2,622.43
57251	10/18/2022	WILLIAM BELANGER REFUND OVERPAY CITATION#BI551409-5	22.60
57252	10/18/2022	WILLMAN - DAVIS - ELAINE WILLMAN SEPTEMBER CONSULTING FEE	1,000.00
57253	10/18/2022	WPS UTILITIES ALL BUILDINGS	32,698.44
ERICA - VISA	10/18/2022	CHULA VISTA RESORT - VISA Manual Check CREDIT TAX AMOUNT CONFERENCE STAY	-50.37
ERICK - VISA	10/18/2022	WILDERNESS HOTEL WISCONSIN DELL VISA Manual Check A. WANGRIN - COURT CLERK CONFERENCE	270.00
ERICK - VISA	10/18/2022	HARDEES WAUSAU - VISA Manual Check K. BRUECKER - CONFERENCE MEAL EXP	6.95
ERICK - VISA	10/18/2022	HOLIDAY INN - VISA Manual Check K. BRUECKER - MTAW CONFERENCE	180.00
ERICK - VISA	10/18/2022	JOHNNYS ITALIAN - VISA Manual Check K. BRUECKER - MTAW MEAL EXP	16.72
ERICK - VISA	10/18/2022	MAILCHIMP - VISA Manual Check HEADLINES	39.99
ERICK - VISA	10/18/2022	EXPEDIA - VISA Manual Check E. WILLMAN RESERVATIONS CONSULTING	772.11
JERRY - VISA	10/18/2022	SCOTT'S SUBS - VISA Manual Check FIRE DEPT	86.64
JERRY - VISA	10/18/2022	MENARDS - VISA Manual Check LUMBER	257.88

10/12/2022

1:00 PM

Check Register - Quick Report - ALL

Page: 5

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 10/18/2022

From Account:

Thru: 10/18/2022

Thru Account:

Check Nbr	Check Date	Payee	Amount
JERRY - VISA	10/18/2022	UNITED RENTALS - VISA	795.80
	Manual Check	1.5T DOUBLE DOUBLE DRUM SMOOTH	
JERRY - VISA	10/18/2022	DULUTH TRADING CO - VISA	105.50
	Manual Check	UNIFORM	
JERRY - VISA	10/18/2022	SP RAM MOUNTS- VISA	201.86
	Manual Check	RAM TOUGH TRAY SPRING LAPTOP HOLDER	
RANDY - VISA	10/18/2022	WALMART - VISA	105.33
	Manual Check	POLICE SUPPLIES/ WINDOW WASHER SOLUTIONS	
RANDY - VISA	10/18/2022	U-HAUL MOVING - VISA	8.39
	Manual Check	BOX FOR MAILING RIFLE	
RANDY - VISA	10/18/2022	MARIOTT - VISA	24.00
	Manual Check	K-9 CONFERENCE	
RANDY - VISA	10/18/2022	DEPERE - BADGER STORAGE. - VISA	88.00
	Manual Check	STORAGE VEHICLE	
RANDY - VISA	10/18/2022	REGIST-VISA FEE TRUST - LICENSE PLATE APP	104.45
	Manual Check	RENEWAL LICENSE PLATES SQUAD 88740	
RANDY - VISA	10/18/2022	AMAZON - VISA	109.98
	Manual Check	MULTIPLE DEPARTMENTS	
RANDY - VISA	10/18/2022	AMAZON - VISA	222.09
	Manual Check	MULTIPLE DEPARMENTS SUPPLIES	
RANDY - VISA	10/18/2022	AMAZON - VISA	39.06
	Manual Check	MULTIPLE DEPARTMENTS	
Grand Total			259,540.05

10/12/2022

1:00 PM

Check Register - Quick Report - ALL

Page: 6

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 10/18/2022

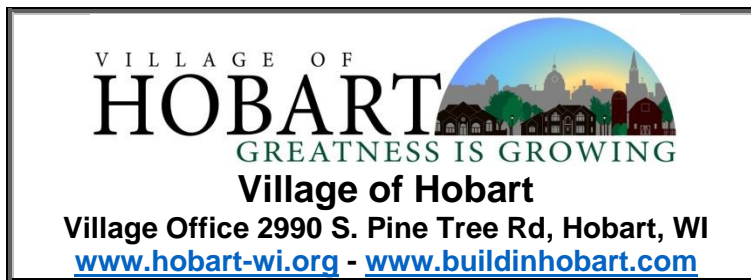
From Account:

Thru: 10/18/2022

Thru Account:

Amount

Total Expenditure from Fund # 001 - General Fund	87,884.11
Total Expenditure from Fund # 002 - Water Fund	86,407.27
Total Expenditure from Fund # 003 - Sanitary Sewer Fund	7,282.72
Total Expenditure from Fund # 004 - Capital Projects Fund	799.83
Total Expenditure from Fund # 006 - K-9 Fund	24.00
Total Expenditure from Fund # 007 - Storm Water Fund	3,975.80
Total Expenditure from Fund # 008 - TID #1 Fund	59,863.69
Total Expenditure from Fund # 009 - TID #2 Fund	630.00
Total Expenditure from Fund # 011 - ARPA	12,672.63
Total Expenditure from all Funds	259,540.05



MEETING MINUTES – VILLAGE BOARD (Regular)

Date/Time: Tuesday, October 4, 2022 (6:00 P.M.)

Location: Village Office, 2990 South Pine Tree Road

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call:

The meeting was called to order by Rich Heidel at 5:59pm. Rich Heidel, David Dillenburg, Vanya Koepke, and Tammy Zittlow were present. Tim Carpenter was excused.

2. Certification of the open meeting law agenda requirements and approval of the agenda:

Motion by Rich Heidel, second by Tammy Zittlow, to approve the agenda as presented. The motion passed unanimously.

3. Pledge of Allegiance:

Those present recited the Pledge of Allegiance.

4. PUBLIC HEARINGS:

None.

5. CONSENT AGENDA:

A. Payment of Invoices

B. Village Board: Minutes of September 20, 2022

C. Public Works & Utilities Advisory Committee: Minutes of August 11, 2022

D. Site Review Committee: Minutes of August 17, 2022

E. Park & Recreation Committee: Minutes of March 24, 2022

Motion by Dave Dillenburg, second by Vanya Koepke, to approve the consent agenda as presented. The motion passed unanimously.

6. ITEMS REMOVED FROM CONSENT AGENDA:

None.

7. CITIZEN COMMENTS, RESOLUTIONS, AND PRESENTATIONS:

Donna Severson – 362 Crosse Point Court – The heading of the minutes of the park and recreation committee from March 24, 2022 needs to be corrected.

A. Presentation – Pulaski School District Referendum:

Allison Space, superintendent of Pulaski School District, presented the upcoming referendum questions that are on the November General Election ballot and discussed the tax implications of the proposed renovations.

Motion by Rich Heidel, second by Vanya Koepke, to suspend the rules and open the meeting to the public at 6:15pm. The motion passed unanimously.

The following residents made comments:

- Rick Bowers - 4625 N Pine Tree Road
- Donna Severson – 362 Crosse Point Court
- Roberta Rather – 697 Mapleview Court

Village staff and board members asked questions of the presenters.

Motion by Rich Heidel, second by Dave Dillenburg, to return to normal order and close the meeting to the public at 7:42pm. The motion passed unanimously.

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS:

There will be a special joint board meeting with the Town of Lawrence on October 6, 2022 to discuss the budget for the joint police department.

The federal government has denied the Village's grant applications for financial aid to fix S. Overland Road and Trout Creek Road west of N. Overland.

9. COMMITTEE REPORTS AND ACTIONS:

A. Informational – New 11,890 square foot commercial building and associated site improvements at HB-950-7 (3828 Packerland Dr):

The Site Review Committee approved a new 11,890 square foot, single story, office/shop/warehouse facility. The development is proposed at 3828 Packerland Dr. with access from a shared driveway with the abutting property at 3794 Packerland Drive.

B. Informational – New 25,256 square foot commercial building and associated site improvements at HB-524-1 (4950 Founders Terrace):

The Site Review Committee approved a new 25,256 square foot, single story, business/office/production facility. This building architecture and general site layout was before the committee back in July 2022 in concept only.

C. Informational – Park & Recreation Committee:

Staff updated the board on the discussions held at the park and recreation committee meeting on September 29, 2022 and the recommendations that the board will be asked to act on at a future meeting.

10. OLD BUSINESS:

None.

11. NEW BUSINESS:

A. Items for future agenda consideration or committee assignment:

None.

Motion by Rich Heidel, second by Vanya Koepke, to recess at 8:06pm.

The Board reconvened at 8:22pm.

B. ADJOURN TO CLOSED SESSION:

- i. Under Wisconsin State Statute 19.85 (1) (c): Considering employment, promotion, or compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. RE: Personnel
- ii. Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever

competitive or bargaining reasons require a closed session RE: TID Projects/Development Agreements

- iii. Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs; Potential Litigation

Motion by Rich Heidel, second by Tammy Zittlow, to adjourn to closed session at 8:22pm. Roll call vote. The motion passed unanimously.

C. CONVENE INTO OPEN SESSION:

Motion by Dave Dillenburg, second by Rich Heidel, to convene into open session at 9:50pm. Roll call vote. The motion passed unanimously.

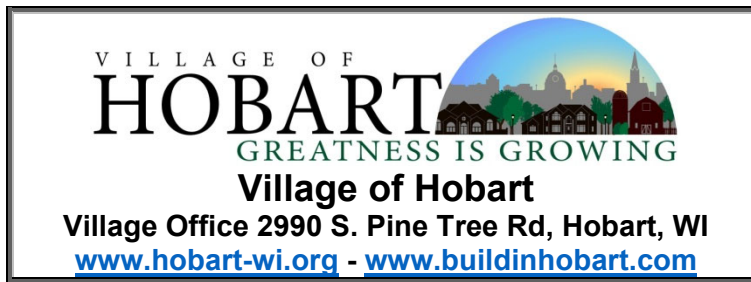
D. ACTION FROM CLOSED SESSION:

Motion by Dave Dillenburg, second by Vanya Koepke, to approve a Road Construction agreement with Bayland Buildings for possible development in the North Highway 29 Business District. The motion passed unanimously.

Motion by Rich Heidel, second by Tammy Zittlow, to approve a Development Agreement with Bay Ridge Partners LLC for the construction of a 12,000 square foot crew facility on Parcel HB-950-7 (Packerland Drive). The motion passed unanimously.

12. ADJOURN

Motion by Rich Heidel, second by Vanya Koepke, to adjourn at 9:51pm. The motion passed unanimously.



MEETING MINUTES – VILLAGE BOARD (Special)

Date/Time: Thursday October 6th 2022 (7:30 P.M.)

Location: Village Office, 2990 South Pine Tree Road

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call: The meeting was called to order by Rich Heidel at 7:30 pm. Rich Heidel, David Dillenburg, Tammy Zittlow, and Vanya Koepke were present. Tim Carpenter was excused.
2. Certification of the open meeting law agenda requirements and approval of the agenda: Motion by Rich Heidel, second by Koepke, to approve the agenda as presented. The motion passed unanimously.
3. Pledge of Allegiance: Those present recited the Pledge of Allegiance.

ACTION ITEMS:

A. DISCUSSION AND ACTION – Police Department Staffing and Budget

Hobart Village Administrator Aaron Kramer made a presentation on the FY2022 budgets, including the Capital budget for the Hobart-Lawrence Police Department (HLPD). The presentation also included the projected amended 2022 budgets and 2023 budgets. The Hobart Village Board and Lawrence Town Board also discussed the proposed addition of a Direct Enforcement Officer (DEO) for the HLPD, which would work with both communities' Inspection and Building Administrator departments on enforcement. After considerable discussion, the two groups asked for a second meeting to review the proposed amended 2022 budgets and 2023 budgets, with several budget options for the DEO position to review:

- A full-time DEO position
- A part-time DEO position (2 or 3 days a week)
- No DEO position

The meeting was scheduled for October 27th at 6:00 PM.

ADJOURN

Motion by Heidel, second by Dillenberg, to adjourn at 9:29 pm. The motion passed unanimously.



Village of Hobart Planning & Zoning Commission Minutes
Hobart Village Office; 2990 S. Pine Tree Rd, Hobart, WI
Wednesday, September 14, 2022 – 5:30 pm

1. Call to Order, Roll Call:

The meeting was called to order by Dave Dillenburg at 5:30pm. Roll call: Rich Heidel, excused; Dave Dillenburg, aye; Tom Dennee, aye; Bob Ross, excused; David Johnson, aye; Jeff Ambrosius, aye; John Rather, aye.

2. Verify/Modify/Approve Agenda:

Motion by John Rather, seconded by Tom Dennee, to approve the agenda as presented. All in favor. Motion carried.

3. Approval of Planning & Zoning Minutes:

Motion by David Johnson, seconded by Jeff Ambrosius, to approve the August 10, 2022 minutes as presented. All in favor. Motion carried.

4. Public Comment on Non-Agenda Items:

None.

5. Consider a three lot CSM dividing HB-1345-1 (500 Block Airport Dr) into three separate parcels of 2.50 acres, 4.33 acres, and 8.84 acres:

Director of Planning & Code Compliance, Todd Gerbers, presented the CSM application.

Motion by Dave Dillenburg, second by Dave Johnson, to approve the CSM dividing HB-1345-1 (500 Block Airport Drive) into three separate parcels of 2.50 acres, 4.33 acres, and 8.84 acres as presented with the following condition:

1. Payment of the required park fee of \$600.00.

All in favor. Motion carried

6. Rezoning of Parcel HB-645-3, 4547 Country Aire Ct., from R-2: Residential District to ER: Estate Residential District:

Motion by Dave Dillenburg, second by Tom Dennee, to suspend the rules and open the meeting to the public at 5:44pm. The motion passed unanimously.

The following residents made comments:

- Diane Peterson – 4517 Country Aire Court
- Debrael Behm – 4547 Country Aire Court
- Lorraine Klopotic – 4546 Country Aire Court
- Jack Huens – 4574 Country Aire Court

Motion by Dave Dillenburg, second by Jeff Ambrosius, to return to normal order at 6:12pm.

The commission discussed the proposal.

Motion by John Rather, second by Dave Johnson, to approve the rezoning of HB-645-3 (4547 Country Aire Court) from R-2: Residential District to ER: Estate Residential District. All in favor. Motion carried.

7. Consider Conditional Use Permit for an additional accessory building at HB-606-4 (743 Melanie Drive):

Director of Planning & Code Compliance, Todd Gerbers, presented the CUP application. The commission members discussed the application.

Motion by Dave Dillenburg, second by Tom Dennee, to approve a conditional use permit for an additional accessory building at HB-606-4 (743 Melanie Drive) as presented with the following conditions:

1. Maximum overall height of new accessory building shall not exceed 25 feet or height of primary structure on site, whichever is less;
2. The exterior finish shall be of residential materials which are substantially similar to those used in the principal structure with respect to texture, color, and general appearance.

All in favor. Motion carried.

8. Consider Conditional Use Permit for detached accessory building at HB-1490-15 (788 Brookwood Circle):

Director of Planning & Code Compliance, Todd Gerbers, presented the CUP application. The commission members discussed the application with the applicant.

Motion by Tom Dennee, second by John Rather, to approve a conditional use permit for an accessory structure of 2,400 square feet at HB-1490-15 (788 Brookwood Circle) as presented with the following conditions:

1. All four building elevations of the new structure are constructed of materials that closely resemble those on the existing residential dwelling on the property;
2. Vehicles that may be stored on site shall be limited those that are customary and incidental to a single-family residence;
3. No exterior storing of vehicles, trailers, or other similar vehicles or equipment except for properly licensed and operable passenger vehicles;
4. Detached accessory building shall only be one story with a walk-up attic, not permitted to have a finished second floor/level;
5. Planting of a minimum of 24 arbor vitae trees to create a natural barrier to obscure the view from the street and abutting property.

All in favor. Motion carried.

9. Adjourn:

Motion by Jeff Ambrosius, seconded by John Rather, to adjourn at 6:58pm. All in favor. Motion carried.



RESOLUTION 2022-15

A RESOLUTION CREATING SPECIAL REVENUE FUND 13 FOR THE PURPOSE OF ACCOUNTING FOR FUNDS, DONATIONS, GRANTS AND MISCELLANEOUS REVENUE RECEIVED AND EXPENDITURES FOR THE HOBART-LAWRENCE POLICE DEPARTMENT

BY THE VILLAGE BOARD OF THE VILLAGE OF HOBART, WISCONSIN:

WHEREAS, the Village of Hobart operates a joint police department with the Town of Lawrence; and

WHEREAS, the Hobart-Lawrence Police Department periodically receives funds, donations, grants and other miscellaneous revenue for the purpose of providing fire protection for the residents and businesses of Hobart and Lawrence; and

WHEREAS, governmental accounting standards allow a municipality to use a special revenue fund to report the proceeds of special sources that are restricted or committed to expenditures for a specific purpose; and

WHEREAS, the Hobart-Lawrence Police Department wishes to maintain a special revenue and expenditure fund to receive and account for any funds, donations, grants and miscellaneous revenues and expenditures, related to said revenue, for the Hobart-Lawrence Police Department;

THEREFORE, BE IT RESOLVED THAT, the Hobart Village Board of Trustees approves the creation of a special revenue fund – Fund 13 (HOBART-LAWRENCE POLICE DEPARTMENT). This fund will be used for the accounting and expenditure of donations, grants and miscellaneous revenues and expenditures, related to said revenue, for the Hobart-Lawrence Police Department. The fund shall not be utilized for the day-to-day operations and expenditures of the Hobart-Lawrence Police Department as currently accounted for in the Village's General Fund.

Adopted this 18th day of October, 2022

Richard Heidel, Village Board President

Attest:

Erica Berger, Village Clerk / Treasurer

Aaron Kramer, Village Administrator



TO: Planning & Zoning Commission

RE: CSM, 630 Orlando Dr., HB-315

FROM: Todd Gerbers, Director of Planning & Code Compliance

DATE: October 12, 2022

ISSUE: Consider a single lot CSM dividing one parcel into two separate parcels of 2.53 acres and 35.886 acres

RECOMMENDATION: Staff recommends conditional approval

GENERAL INFORMATION

1. Applicants/Agent: Mau & Associates, LLP
2. Owner: LouAnn Amborsius
3. Parcel: HB-315
4. Zoning: A-1: Agricultural District

ZONING REQUIREMENTS

The property owner currently has one larger parcel of 38.416 acres and is proposing a single lot Certified Survey Map (CSM) that would create one new lot. This proposed CSM will establish two separate parcels of 2.53 acres and 35.886 acres respectively. The new proposed lot (noted as Lot 1 on the CSM) is currently undeveloped farmland while the remaining 35.886 acre parcel is largely undeveloped farm land with the exception of a dwelling and associated farm building/structures. This entire 38.416 parcel is currently zoned A1: Agricultural District which requires a minimum lot size of 5 acres per parcel. With this newly proposed lot being less than the 5 acre requirement for the A-1 zoning district, the new lot will need to be re-zoned to a zoning that is compatible with the proposed size lot.

With the acreage of the proposed new lot being reduced to under 5 acres, this lot will need to be rezoned to a residential district and any approval of this CSM will need to be conditioned with the rezoning being approved.

RECOMMENDATION/CONDITIONS

Staff recommends conditional approval as submitted noting that this would be approval for both the preliminary and final CSM should there be no adjustments to the final CSM subject to the following conditions:

1. New proposed lot be rezoned to an appropriate residential district to comply with the minimum lot size
2. Payment of the required Park Fee of \$300.00



- Rezoning Review
- Conditional Use Permit Review
- Planned Development Review
- CSM/Plat Review

Village of Hobart
 Dept of Neighborhood Services
 2990 S Pine Tree Rd
 Hobart WI 54155
 Phone: (920) 869-3809
 Fax (920) 869-2048

APPLICANT INFORMATION

Petitioner: Steve Bieda Date: 10/06/2022
 Petitioner's Address: 400 Security Blvd. City: Green Bay State: WI Zip: 54313
 Telephone #: (920) 434-9670 Fax: () _____ Other Contact # or Email: sbieda@mau-associates.com
 Status of Petitioner (Please Check): Owner Representative Tenant Prospective Buyer

Petitioner's Signature (required): *[Signature]* Date: 10/6/22

OWNER INFORMATION

Owner(s): LouAnn Ambrosius Date: 10/06/2022
 Owner(s) Address: 630 Orlando Drive City: Hobart State: WI Zip: 54155
 Telephone #: () _____ Fax: () _____ Other Contact # or Email: louann.ambrosius@gmail.com
 Ownership Status (Please Check): Individual Trust Partnership Corporation

Property Owner Consent: (required)

By signature hereon, I/We acknowledge that Village officials and/or employees may, in the performance of their functions, enter upon the property to inspect or gather other information necessary to process this application. I also understand that all meeting dates are tentative and may be postponed by the Neighborhood Services Department for incomplete submissions or other administrative reasons.

Property Owner's Signature: *Lou Ann Ambrosius* Date: 10/7/2022

SITE INFORMATION

Address/Location of Proposed Project: 630 Orlando Drive Parcel No. HB-315
 Proposed Project Type: Certified Survey Map
 Current Use of Property: Agriculture Zoning: A-1
 Land Uses Surrounding Site:
 North: Agriculture
 South: Agriculture
 East: Agriculture
 West: Agriculture

****Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public Hearing.**

- Application fees are due at time of submittal. Make check payable to Village of Hobart.
- Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

Certified Survey Map

Part of the Southeast $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ of Section 23,
T23N-R19E, Village of Hobart, Brown County, Wisconsin

Graphic Scale: 1" = 100'



NOTES

Bearings referenced to the South line of the Southwest $\frac{1}{4}$ of Section 23, T23N-R19E, assumed to be N89°44'19"E.

The County Monuments used in this survey are shown and their ties have been found and verified and/or Brown County Planning and Land Services has been notified of any discrepancies.

This Certified Survey Map falls in Airport Zoning District "C". See Note on Sheet 3



Steven M. Bieda
PLS-2275
October 6th, 2022

Line #	Length	Direction
L1	50.01'	N77°05'15"W
L2	24.86'	S09°36'54"W
L3	69.38'	S38°53'06"W
L4	109.65'	S18°13'37"W
L5	77.27'	S16°59'16"W
L6	43.48'	S13°19'48"W
L7	53.68'	S14°41'25"W

North



Legend

- 1.32" (o.d.) x 18" iron pipe with cap weighing 1.68 lbs/lin ft set
- 1" iron pipe found
- ⊕ Brown County monument - type noted

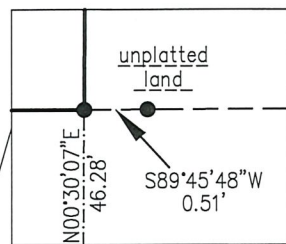
⊞ wetland area

environmentally sensitive area(esa) limits

Any land below the ordinary high water mark of a lake or a navigable stream is subject to the public trust in navigable waters that is established under article IX, section 1, of the state constitution.

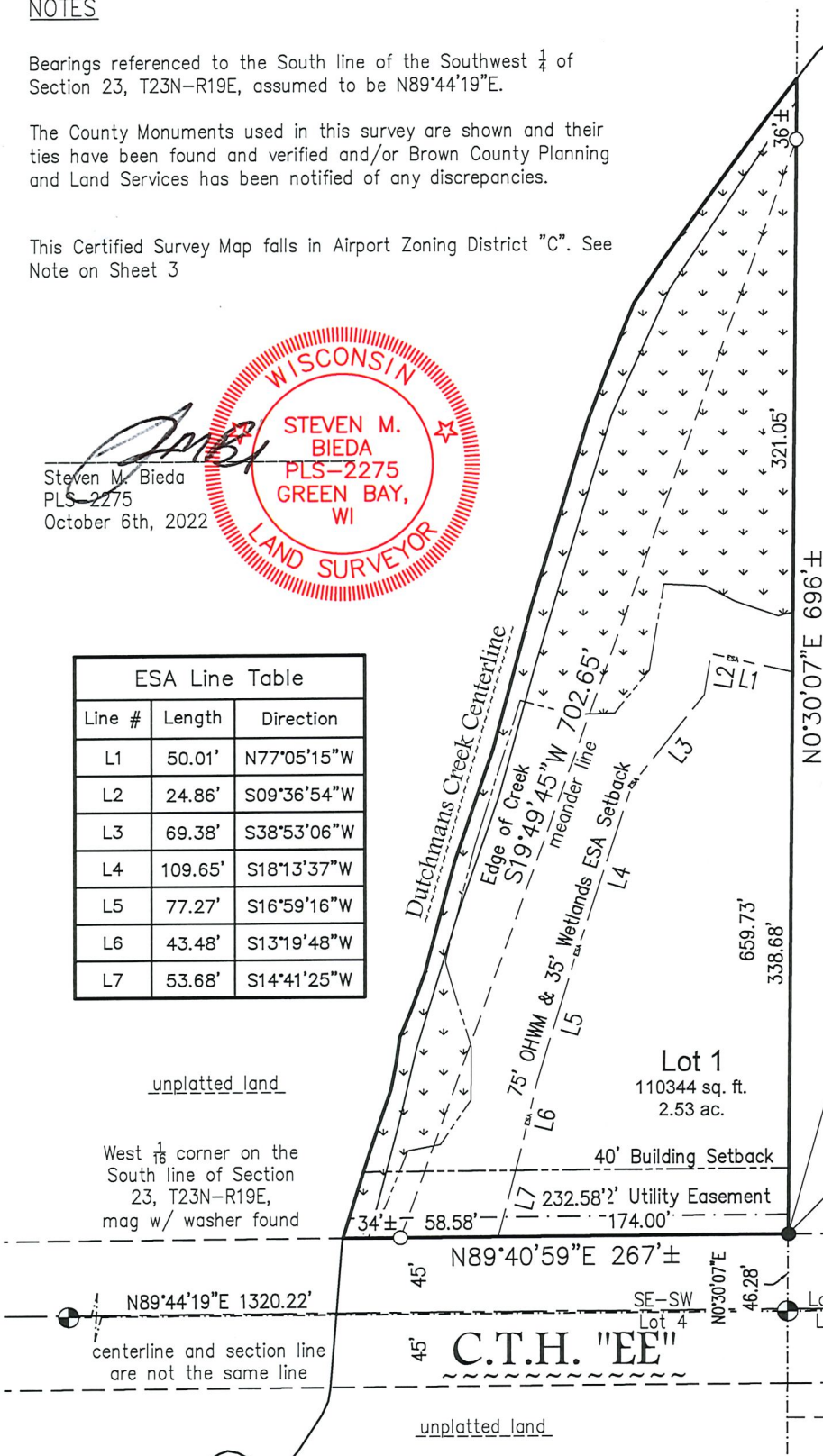
unplatted land
Lot 12

Detail



South $\frac{1}{4}$ corner of Section 23, T23N-R19E, mag w/ washer found

Orlando Drive



West $\frac{1}{16}$ corner on the South line of Section 23, T23N-R19E, mag w/ washer found

N89°44'19"E 1320.22'
centerline and section line are not the same line

Client: LouAnn Ambrosius
Tax Parcel: HB-315
Drafted By: NDK
File: D-9200CSM 090222.dwg
Data File: D-9200.txt

Mau & Associates, LLP
LAND SURVEYING & PLANNING
CIVIL & WATER RESOURCE ENGINEERING
Phone: 920-434-9670 Website: www.mau-associates.com
400 Security Blvd Ste 1, Green Bay, WI 54313-9712

Sheet One of Four
Project No.: D-9200
Drawing No.: L-11915
Fieldwork Completed: 10/05/22



Certified Survey Map

Part of the Southeast 1/4 of the Southwest 1/4 of Section 23, T23N-R19E, Village of Hobart, Brown County, Wisconsin

SURVEYOR'S CERTIFICATE

I, Steven M. Bieda, Professional Land Surveyor, PLS-2275, do hereby certify that I have surveyed, divided and mapped part of the Southeast 1/4 of the Southwest 1/4 of Section 23, T23N-R19E, Village of Hobart, Brown County, Wisconsin, more fully described as follows:

Commencing at the South 1/4 Corner of Section 23, T23N-R19E; thence N0°30'07"E, 46.28 feet along the North-South 1/4 line of said Section 23 to the Point of Beginning; thence N0°30'07"E, 659.73 feet along the North-South 1/4 line of said Section 23, to a point being S0°30'07"W, 36 feet more or less from the centerline of Dutchmans Creek and the start of a meander line; thence S19°49'45"W, 702.65 feet along said meander line to a point being N89°40'59"E, 34 feet more or less from the centerline of Dutchmans Creek and the end of said meander line; thence N89°40'59"E, 232.58 feet along the North right of way of C.T.H. "EE", also known as Orlando Drive to the point of Beginning.

Parcel contains 110,344 square feet / 2.53 acres more or less, including all lands laying between the meander line and the centerline of Dutchmans Creek.

Parcel subject to easements and restrictions of record.

That such plat is a correct representation of all the exterior boundaries of the land survey and the division thereof. That I have made such a survey, land division and plat by the direction of the owners listed hereon. That I have fully complied with the provisions of Chapter 236, section 236.34 of the Wisconsin Statutes, the Village of Hobart, and the Brown County Planning Commission code in surveying, dividing and mapping the same.

Steven M. Bieda
PLS-2275
October 6th, 2022



CERTIFICATE OF THE BROWN COUNTY PLANNING COMMISSION

Approved for the Brown County Planning Commission this ____ day of _____, 20__.

Karl Mueller
Senior Planner

CERTIFICATE OF THE BROWN COUNTY TREASURER

As duly elected Brown County Treasurer, I hereby certify that the records in our office show no unredeemed taxes and no unpaid or special assessments affecting any of the lands included in this Certified Survey Map as of the dates listed below.

Paul D. Zeller Date
Brown County Treasurer

CERTIFICATE OF THE VILLAGE OF HOBART

Approved for the Village of Hobart this ____ day of _____, 20__.

Erica Berger
Village Clerk





Certified Survey Map

Part of the Southeast $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ of Section 23, T23N-R19E, Village of Hobart,
Brown County, Wisconsin

NOTES

Wetlands delineated by Evergreen Consultants LLC. in July of 2021.

The property owners, at the time of construction, shall implement the appropriate soil erosion control methods outlined in the Wisconsin Construction Site Erosion and Sediment Control Technical Standards (available from the Wisconsin Department of Natural Resources) to prevent soil erosion. However, if at the time of construction the Village has adopted a soil erosion control ordinance, it shall govern over this requirement. This provision applies to any grading, construction, or installation-related activities.

A Shoreland Permit from the Brown County Zoning Administrator's office is required for Lot 1 prior to any construction, fill, or grading activity within 300 feet of a stream.

Any land below the ordinary high water mark of a lake or a navigable stream is subject to the public trust in navigable waters that is established under article IX, section 1 of the state constitution.

A Brown County Highway Department access permit must be obtained prior to any construction of a new street / road connection or driveway to a County Trunk Highway.


Subject parcel lies within Airport Zoning District "C". The Austin Straubel International Airport Director shall be contacted for review and approval prior to any development and land disturbing activities within Airport Zoning Districts.

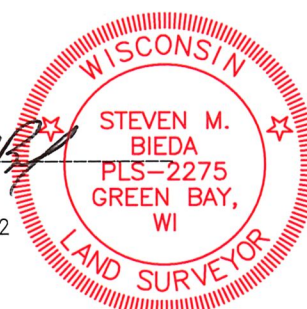
RESTRICTIVE COVENANTS

The land on all side and rear lot lines of all lots shall be graded by the lot owner and maintained by the abutting property owners to provide for adequate drainage of surface water.

Each lot owner shall grade the property to conform to the adopted sidewalk grade elevation and maintain said elevation for future sidewalks.

Lot 1 contains an environmentally sensitive area (ESA) as defined in the Brown County Sewage Plan. The ESA includes wetlands, all land within 35 feet of wetlands 2 acres or greater, navigable waterways, all land within 75 feet of the ordinary high water mark of navigable waterways. Development and land disturbing activities are restricted in the ESA unless amendments are approved by the Brown County Planning Commission and the Wisconsin Department of Natural Resources.


Steven M. Bieda
PLS-2275
October 6th, 2022



UTILITY EASEMENT PROVISIONS

An easement for electric, natural gas, and communications service is hereby granted by

LouAnn Ambrosius Revocable, Grantor, to WISCONSIN PUBLIC SERVICE CORPORATION, a Wisconsin corporation, Grantee,

their respective successors and assigns, to construct, install, operate, repair, maintain and replace from time to time, facilities used in connection with overhead and underground transmission and distribution of electricity and electric energy, natural gas, telephone and cable TV facilities for such purposes as the same is now or may hereafter be used, all in, over, under, across, along and upon the property shown within those areas on the plat designated as "Utility Easement" and the property designated on the plat for streets and alleys, whether public or private, together with the right to install service connections upon, across, within and beneath the surface of each lot to serve improvements, thereon, or on adjacent lots; also the right to trim or cut down trees, brush and roots as may be reasonably required incident to the rights herein given, and the right to enter upon the subdivided property for all such purposes. The Grantees agree to restore or cause to have restored, the property, as nearly as is reasonably possible, to the condition existing prior to such entry by the Grantees or their agents. This restoration, however, does not apply to the initial installation of said underground and/or above ground electric facilities, natural gas facilities, or telephone and cable TV facilities or to any trees, brush or roots which may be removed at any time pursuant to the rights herein granted. Structures shall not be placed over Grantees' facilities or in, upon or over the property within the lines marked "Utility Easement" without the prior written consent of Grantees. After installation of any such facilities, the grade of the subdivided property shall not be altered by more than six inches without written consent of grantees. This Utility Easement Provision does not prevent or prohibit others from utilizing or crossing the Utility Easement as the Utility easement(s) are non-exclusive.

The grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assigns of all parties hereto.



Certified Survey Map

Part of the Southeast $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ of Section 23, T23N-R19E, Village of Hobart,
Brown County, Wisconsin

OWNER'S CERTIFICATE

As Owner, I hereby certify that I caused the land described on this Certified Survey Map to be surveyed, divided, mapped and dedicated as represented hereon. I also certify that this Certified Survey Map is required by S.236.10 or S.236.12 to be submitted to the following for approval or objection:

VILLAGE OF HOBART
BROWN COUNTY PLANNING COMMISSION

LOUANN AMBROSIUS- Trustee
LouAnn Ambrosius Revocable Trust

Personally came before me this ____ day of _____, 20____, the above named owners, to me known to be the person who executed the foregoing instrument and acknowledged the same.

Notary Public My Commission Expires _____
Brown County, Wisconsin











STATE OF WISCONSIN]
] SS
COUNTY OF BROWN]

Steven M. Bieda
PLS-2275
October 6th, 2022



Part of Brown County WI

LEGEND / KEY

-  Parcel Boundary
-  Condominium
-  Gap or Overlap
-  "hooks" indicate parcel ownership crosses a line
-  Parcel line
-  Right of Way line
-  Meander line
-  Lines between deeds or lots
-  Historic Parcel Line
-  Vacated Right of Way

A complete map legend (map key) is available at: tinyurl.com/BrownDogLegend

Map printed 10/10/2022



1:4,800

1 inch = 400 feet*

1 inch = 0.0758 miles*

*original page size is 8.5" x 11"
Appropriée forme dépend du zoom level

This is a custom web map created by an online user of the GIS map services provided by the

Brown County Wisconsin Planning & Land Services Department



(920) 448-6480

www.browncountywi.gov



VILLAGE OF
HOBART
GREATNESS IS GROWING
MEMORANDUM



TO: Village Board
FROM: Aaron Kramer, Village Administrator
RE: Village Tree Planting Program
DATE: October 18th 2022

BACKGROUND

NEW Water is pursuing a federal grant to encourage green infrastructure and address stormwater runoff by planting trees in the Lower Fox River watershed. With this funding, they will work with our municipal partners to help fund the planting of trees in parks, natural areas, and along streets. The grant would fund trees planted in 2023 and 2024. NEW Water would handle the grant application, administration, and reporting.

Under our proposal, we would place a form on the Village website for residents interested in having a tree planted in their right-of-way in 2023 and 2024, with a limit of 50 trees being planted in each year on a first-come, first-served basis. Village Public Works staff would plant the trees in the right-of-way when the schedule permits.

Moving forward in 2025, assuming there are no additional grant funds available, the Village would continue the program with the following changes:

- Residents would be required to purchase the trees from an approved list of species that can be planted in the right-of-way
- Village Public Works staff would plant the trees as schedules permit

I have attached the list of approved tree species.

RECOMMENDED MOTION

To approve the Village Tree Planting Program as proposed by Village staff to encourage the planting of approved tree species in the Village right-of-way by Village Public Works staff.

TREE DONATION & PLANTING REQUEST FORM

1. CONTACT INFORMATION

NAME: _____

PHONE: _____

EMAIL: _____

FULL ADDRESS: _____



Public Works Department
3769 N Overland Road, Hobart WI 54155
(920) 869-3807 | jerry@hobart-wi.org
www.hobart-wi.org

2. I WOULD LIKE TO - CHECK BOX NEXT TO YOUR CHOICE

1. Be placed on the wait list for a free street tree

Fill out section 3

2. Pay 50% of the street tree cost to be moved to the top of the street tree wait list.

Fill out section 3

Payment of \$100 required

3. Apply for a permit to plant my own street tree

Fill out section 5

4. Donate a tree to be planted in a city park

Fill out section 4

3. STREET TREE REQUEST

Tree Species Selection: Refer to list on page 2 of form

First Choice: _____

Second Choice: _____

Third Choice: _____

4. TREE DONATION

Minimum donation of \$200 required to cover cost of tree.

Park Location Requested: _____

Memorial Plaque Option: Include additional \$100

In Memory Of: _____

Signature: _____

5. STREET TREE PLANTING PERMIT

To request approval to purchase and plant a tree in the Village right-of-way, you must fill out this free permit for planting street tree(s) within the Village right-of-way grass strip per Chapter 227 of the Village Ordinances before any planting is to be done. The right-of-way is the grass area from the street curb to the back of the sidewalk or approximately 15' (varies within the Village) and must be a minimum of 4 feet wide for trees to survive and properly grow.

Your request, once approved, is valid for one calendar year from date of issuance.

Once the tree is planted, it becomes property of the Village of Hobart and all maintenance is performed by the Public Works Division. All that we ask of you, the homeowner, is to water the street tree with 10 gallons of water once or twice weekly for the first few years then during times of drought. Please do not perform any maintenance on the street trees.

Minimum size requirements for plantings are 1 ½" caliper with a maximum size of 2.5" caliper. Please make sure to read the street tree planting guidelines at www.Hobart-wi.org before planting.

Schedule an appointment with the Director of Public Works for planting locations. Please do not plant a street tree without prior approval or you may be asked to remove the tree.

Number of Trees: _____

Date of Planting: _____

Species to be planted: _____

Completion of this form DOES NOT grant you permission to plant a tree. All requests will be reviewed by the Director of Public Works before approval.

Date: _____

Approved:

Date: _____

Denied:

Director of Public Works: _____

Amount Paid: _____

Date Paid: _____

Cash: Check: Credit:

STREET TREE SPECIES LIST

SMALL TREE SPECIES FOR USE IN NARROW (4-7') TERRACE AREA OR TERRACE AREA WITH OVERHEAD UTILITIES

<u>COMMON NAME</u>	<u>SCIENTIFIC NAME</u>
Red Maple	<i>Acer rubrum</i> 'Brandywine'
Globe Norway Maple	<i>Acer Platanoides</i> 'Globosum'
Tatarian maple	<i>Acer Tataricum</i>
Serviceberry	<i>Amelanchier</i> Spp.
Hornbeam	<i>Carpinus</i> Spp.
Crimson Cloud Hawthorne	<i>Crataegus laevigata</i> 'Superba'
Amur Maackia	<i>Maackia Amurensis</i>
Spring Snow Crabapple	<i>Malus</i> 'Spring Snow'
Ironwood, Hophornbeam	<i>Ostrya Virginiana</i>
Callery Pear	<i>Pyrus Calleryana</i>
Japanese Tree Lilac	<i>Syringa Reticulata</i>

LARGE TREE SPECIES FOR USE IN WIDE (7'+) TERRACE AREA WITH NO OVERHEAD UTILITIES

<u>COMMON NAME</u>	<u>SCIENTIFIC NAME</u>
Hackberry	<i>Celtis Occidentalis</i>
Turkish Filbert (male only)	<i>Corylus Columna</i>
Gingko (male only)	<i>Gingko Biloba</i>
Amur Corktree	<i>Phellodendron Amurense</i>
Regal Prince Columnar Oak	<i>Quercus X Warei Long</i>
Little Leaf Linden	<i>Tilia Cordata</i>
Redmond Linden	<i>Tilia Americana</i> cv 'Redmond'
American Elm (disease resistant)	<i>Ulmus Americana</i> cv
Princeton American Elm	<i>Ulmus Americana</i> "Princeton"
Regal Elm	<i>Ulmus</i> "Regal"

V I L L A G E O F
HOBART
 GREATNESS IS GROWING
MEMORANDUM



TO: Hobart Village Board
FROM: Aaron Kramer, Village Administrator
RE: Amended 2022 Budget
DATE: October 18th 2022

PROPOSED CHANGES TO 2022 GENERAL FUND BUDGET

With some lower-than-expected personnel costs offset by inflationary pressures and fuel/utility increases, the 2022 budget is projected to finish in the positive. One major unknown at this time is the pending reimbursement of our June storm-related costs by the State. It is not known for certain if these funds will be reimbursed this year or in FY2023. As of right now, we are “carrying” the costs for the storm and the cleanup in the current General Fund budget.

PROPOSED CHANGES TO 2022 CAPITAL BUDGET

2022 ORIGINAL BUDGET

Under the original 2022 budget, the following expenditures were approved in the police portion:

2022 PROJECT LIST							
	GENERAL FUND	STORM WATER	LAWRENCE	CAPITAL RESERVE	ARPA	PROJECT TOTAL	DEPARTMENT TOTAL
POLICE DEPARTMENT							\$133,739.71
Squad Car Replacement (2)			\$36,000.00		\$36,000.00	\$72,000.00	
General Equipment	\$8,250.00		\$8,250.00			\$16,500.00	
Lexipol Policy-Procedures	\$4,000.00		\$4,000.00			\$8,000.00	
Vehicle Changeover	\$4,500.00		\$4,500.00			\$9,000.00	
Investigator Supplies	\$250.00		\$250.00			\$500.00	
Maintenance Fees/Licenses	\$2,750.00		\$2,750.00			\$5,500.00	
Cisco Meraki Upgrade (Tech)			\$11,119.85		\$11,119.86	\$22,239.71	
	\$19,750.00	\$0.00	\$66,869.85	\$0.00	\$47,119.86	\$133,739.71	\$133,739.71

Due to the fact that we will not be purchasing squad cars in 2022, I have removed that item from the amended 2022 Capital budget and added two items:

- Total upgrade to the Taser system (\$30,958.40):** This will also pay for equipment needs such as, radio's, pistol purchases, our camera system, Fast ID, etc. For this capital budget process, a budget enhancement is being proposed to replace our Electronic Control Devices (Tasers). This request is a high priority for the department. The necessity for conducting the replacement is the following: 1) The department recently inspected our electronic control devices. During the inspection, it was found that four Tasers were no longer functioning. Two of the four Tasers are X26 models, which are at the end of their life usage, and are not supported by Axon. The other two were sent in for repairs, but we were advised that they could not be fixed. As such, currently we have officers sharing Tasers with each other to ensure they have proper equipment. 2) Nine of the 11 remaining Tasers are X26s. As stated, Axon stopped supporting these devices. As such, any further issues with them cannot be fixed. 3) The Lexipol policy program we purchased identifies “best practices” for law enforcement agencies. In a review of their policy on Electronic Control Devices, they specifically state, “All ECDs shall be clearly and distinctly marked to differentiate them from the duty weapon and any other device.” This is typically achieved by being a different

color. A reason for this practice is the possibility for weapon confusion. Currently, three of our electronic control devices are black in color, the same as our duty weapons. With these existing Tasers, we cannot satisfy this policy language and best practices for law enforcement. 4) As part of this enhancement, new holsters to accommodate the new Tasers will be purchased. Again, Lexipol identified best practices for the location these tools should be placed on officers' duty gear. Lexipol states, "When carried in uniform, officers shall carry the ECD in a weak-side holster on the side opposite the duty weapon." Right now, all officers carry on their weak side; however, some officers have a cross-draw holster, which conflicts with best practice. 5) As an added benefit, the new Tasers can also turn on our existing body-worn cameras upon activation. 6) These ECDs are worth their weight in gold in that we no longer have to go hands on with suspects in most cases. Our injury rate and workers compensation cases have been non-existent since the implementation of Tasers in 2004.

- **Evidence Room Upgrade (\$13,250):** Evidence management is a critical facet of the criminal justice system. At every stage, handlers of evidence must ensure that it has not been compromised, contaminated, or degraded and that its chain of custody is tracked. The failure to apply proper standards to property processing can result in severe criticism of our organization. We are currently limited in space that is available to us due to the evidence room design and storage lockers. The intention with this proposal is to increase the level of our evidence management practices. This will involve some investment in equipment to ensure our limited spaces have enhanced physical security, accountability, keep up with technical trends, are protected against the environment, and maximize space. The addition of the fence is to separate the officer processing area from storage. This allows us to remove the "high school" type metal lockers for standard shelving units. This will allow us to increase and maximize the vertical space of the room to allow for more evidence storage. The addition of the safe will allow us to add another layer of protection for high value items, narcotics, and firearms. The accountability comes in with the number of officers who have access into this area being significantly reduced, as well as the addition of security cameras. These additions improve securing our chain of custody on evidentiary items. Finally, the addition of the dehumidifier and the window tint help fight against environmental issues that the room currently faces.

More information on each project is attached to this memo.

2022 AMENDED CAPITAL FUND

The impact of the proposed changes will reduce the overall 2022 Capital Project fund from \$837,375.85 to \$809,584.25. The reduction in Lawrence's contribution is from \$66,869.85 to \$52,974.06. In addition, the Taser project is being moved from the proposed FY2023 Capital Budget to 2022 under this proposal, reducing the needs for that budget.

Overall, there is no reduction in the tax levy contribution to the 2022 Capital Projects Fund (\$523,658.73).

PROPOSED CHANGES TO 2022 DEBT SERVICE BUDGET

Due to a recent payment of the Lambeau Field Stadium tax refund (\$251.11), I have reduced the tax levy contribution to the Debt Service Fund (\$613,763.33), and added to the tax levy contribution to the General Fund by that amount.

RECOMMENDED MOTION

To approve the proposed amended FY2022 General Fund, Debt Service and Capital Projects Fund as presented.

2022 AMENDED GENERAL FUND

ACCOUNT	2019	2020	2021	BUDGET 2022	AMENDED INITIAL 2022	SECOND AMENDED 2022	BUDGET 2023	CHANGE FROM 2022 BUDGET	CHANGE FROM 2022 AMENDED
Revenues									
Taxes (41)	1,703,818.17	1,719,079.30	1,858,211.58	2,069,521.25	2,070,066.19	2,070,080.70		559.45	14.51
Special Assessments (42)	1,461.04	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Intergovernmental Rev. (43)	457,703.80	656,073.41	581,595.31	563,690.85	573,830.30	576,744.12		13,053.27	2,913.82
Licenses and Permits (44)	354,211.93	218,625.43	206,978.12	146,350.00	158,094.64	164,853.65		18,503.65	6,759.01
Fines and Forfeitures (45)	1,030.00	280.00	220.00	0.00	410.00	530.00		530.00	120.00
Pub Charges for Serv. (46)	1,076,247.69	1,041,153.95	1,109,624.55	1,214,250.58	1,198,447.46	1,194,613.18		(19,637.40)	(3,834.28)
Miscellaneous Revenue (48)	57,615.13	13,287.32	1,194.74	10,000.00	6,421.94	14,000.00		4,000.00	7,578.06
Other Funding Sources (49)	113,959.15	107,790.38	107,923.03	107,531.42	106,962.85	106,962.85		(568.57)	0.00
TOTAL REVENUES	3,766,046.91	3,756,289.79	3,865,747.33	4,111,344.10	4,114,233.38	4,127,784.50	0.00	16,440.40	13,551.12
Change	114,688.45	(9,757.12)	109,457.54	245,596.77	2,889.28				
Expenditures									
General Government (51)	737,822.89	752,171.25	698,284.57	765,528.38	740,820.84	761,863.58		(3,664.80)	21,042.74
Public Safety (52)	1,825,194.22	1,982,030.17	2,082,899.82	2,414,050.39	2,369,286.49	2,408,407.96		(5,642.43)	39,121.47
Public Works (53)	834,203.23	840,544.16	787,147.67	833,265.33	833,943.84	822,734.35		(10,530.98)	(11,209.49)
Constable Services (54)	3,630.00	3,340.00	2,630.50	2,000.00	2,000.00	1,500.00		(500.00)	(500.00)
Park and Recreation (55)	11,563.11	3,645.44	8,963.70	7,000.00	7,000.00	2,500.21		(4,499.79)	(4,499.79)
Planning & Develop (56)	1,847.00	1,050.00	1,325.00	1,500.00	1,500.00	1,500.00		0.00	0.00
Other Financing Uses (59)	0.00	154,507.00	19,689.00	88,000.00	159,682.21	129,278.40		41,278.40	(30,403.81)
TOTAL EXPENDITURES	3,414,260.45	3,737,288.02	3,600,940.26	4,111,344.10	4,114,233.38	4,127,784.50	0.00	16,440.40	13,551.12
Change	(237,097.48)	323,027.57	(136,347.76)	510,403.84	2,889.28	13,551.12			
NET	351,786.46	19,001.77	264,807.07	0.00	0.00	0.00			

2022 GENERAL FUND PROPERTY TAX LEVY

ACCOUNT	2019	2020	2021	BUDGET 2022	AMENDED INITIAL 2022	SECOND AMENDED 2022	BUDGET 2023	CHANGE FROM 2022 BUDGET	CHANGE FROM 2022 AMENDED
Property Tax Levy									
General Fund	1,625,817.96	1,644,328.84	1,778,615.85	1,998,173.29	1,998,173.26	1,998,424.40			251.11
Capital Projects	695,410.77	735,723.00	626,319.00	523,658.73		523,658.73			0.00
Debt Service	605,411.31	614,598.00	615,953.25	614,014.44		613,763.33			(251.11)
TOTAL LEVY	2,926,640.04	2,994,649.84	3,020,888.10	3,135,846.46	1,998,173.26	3,135,846.46	0.00	0.00	(0.00)
Change	23,684.92	68,009.80	26,238.26	114,958.36					
MILL RATE	\$4.41	\$4.42	\$4.42	\$3.63					

GENERAL FUND REVENUES (001)

ACCOUNT	2019	2020	2021	BUDGET 2022	AMENDED INITIAL 2022	SECOND AMENDED 2022	BUDGET 2023	CHANGE FROM 2022 BUDGET	CHANGE FROM 2022 AMENDED
Taxes (Fund 41)									
General Property Tax 001-00-41110-000-000	1,625,817.96	1,644,328.84	1,778,615.85	1,998,173.29	1,998,173.26	1,998,424.40		251.11	251.14
Managed Forest Crop 001-00-41150-000-000	138.23	60.30	83.98	75.00	75.37	75.37		0.37	0.00
Ag Use Penalty 001-00-41700-000-000	14,396.71	1,746.71	9,965.57	1,000.00	1,000.00	533.97		(466.03)	(466.03)
Interest on Taxes 001-00-41800-000-000	3,582.27	4,170.45	3,495.18	1,500.00	2,044.60	2,274.00		774.00	229.40
Payment in Lieu - Water 001-00-41901-000-000	59,883.00	68,773.00	66,051.00	68,772.96	68,772.96	68,772.96		0.00	0.00
FUND 41 TOTAL	1,703,818.17	1,719,079.30	1,858,211.58	2,069,521.25	2,070,066.19	2,070,080.70	0.00	559.45	14.51
Change	(21,480.46)	15,261.13	139,132.28	211,309.67	544.94				
Special Assessments (Fund 42)									
Pass Thru Payments 001-00-42001-000-000	1,461.04	0.00	0.00	0.00	0.00	0.00		0.00	0.00
FUND 42 TOTAL	1,461.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Change	1,461.04	0.00	0.00	0.00	0.00				
Intergovernmental Revenues (Fund 43)									
Police Grants 001-00-43210-000-000	29,895.69	22,950.15	37,543.51	0.00	10,169.65	10,169.65		10,169.65	0.00
Fire Dept Grants 001-00-43211-000-000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
State Shared Revenue 001-00-43400-000-000	63,060.20	63,060.20	63,057.23	63,058.63	63,058.63	63,058.63		0.00	0.00
Personal Propety State Aid 001-00-43410-000-000	8,841.68	10,854.58	12,867.48	10,854.58	10,854.58	10,854.48		(0.10)	(0.10)
2% Fire Dues 001-00-43420-000-000	40,014.38	41,909.39	45,616.59	45,000.00	45,000.00	47,913.92		2,913.92	2,913.92
Exempt Computer Aid 001-00-43430-000-000	1,730.37	1,730.37	1,730.37	1,730.37	1,730.37	1,730.37		0.00	0.00
Video Service Provider Aid 001-00-43440-000-000	0.00	9,086.69	19,153.48	19,153.48	19,153.48	19,153.48		0.00	0.00
State LRIP Grant 001-00-43530-000-000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
State Transportation Aids 001-00-43531-000-000	307,021.39	353,074.60	382,993.66	405,260.80	405,260.80	405,260.80		0.00	0.00
COVID Grant 001-00-43534-000-000	0.00	135,013.27	0.00	0.00	0.00	0.00		0.00	0.00
DNR Recycling Grant 001-00-43545-000-000	7,140.09	18,394.16	18,632.99	18,632.99	18,602.79	18,602.79		(30.20)	0.00
FUND 43 TOTAL	457,703.80	656,073.41	581,595.31	563,690.85	573,830.30	576,744.12	0.00	13,053.27	2,913.82
Change	32,810.29	198,369.61	(74,478.10)	(17,904.46)	10,139.45				
Licenses and Permits (Fund 44)									
Licenses and Permits 001-00-44000-000-000	7,584.32	8,484.24	6,074.65	7,500.00	7,000.00	5,000.00		(2,500.00)	(2,000.00)
Liquor Licenses 001-00-44110-000-000	2,410.00	3,150.00	2,100.00	3,000.00	3,225.00	13,235.00		10,235.00	10,010.00
Liquor License Legal Ad 001-00-44111-000-000	60.00	120.00	120.00	100.00	100.00	25.00		(75.00)	(75.00)
Cigarette Licenses 001-00-44120-000-000	300.00	300.00	100.00	250.00	100.00	100.00		(150.00)	0.00
Franchise Fees/Cable TV 001-00-44121-000-000	57,590.64	51,390.91	43,642.83	47,000.00	39,339.68	37,150.00		(9,850.00)	(2,189.68)
Operators/Background Checks 001-00-44130-000-000	1,380.00	2,182.65	656.00	1,500.00	1,000.00	1,228.85		(271.15)	228.85
Dog Licenses/County Ref 001-00-44200-000-000	3,076.40	3,208.80	5,187.58	3,500.00	4,000.00	4,475.00		975.00	475.00
Bld Permits/Inspect Fees 001-00-44300-000-000	124,737.00	92,324.60	103,452.23	70,000.00	70,000.00	70,000.00		0.00	0.00
State Seals Collected 001-00-44301-000-000	1,080.00	1,560.00	1,400.00	500.00	1,400.00	1,464.80		964.80	64.80
Adminstrative Fees for Perm 001-00-44302-000-000	6,450.00	3,550.00	5,550.00	2,000.00	4,550.00	5,250.00		3,250.00	700.00
Erosion Control Fees 001-00-44304-000-000	4,406.00	3,150.00	3,400.00	1,500.00	2,675.00	3,025.00		1,525.00	350.00
Security Dep - Bldg Perm 001-00-44305-000-000	6,000.00	2,000.00	4,000.00	1,000.00	4,000.00	4,000.00		3,000.00	0.00
Zone-Cnd Use-Var Fee 001-00-44400-000-000	1,575.00	2,025.00	3,375.00	1,000.00	1,000.00	1,150.00		150.00	150.00
CSM/Plat Fees 001-00-44402-000-000	1,650.00	1,550.00	1,350.00	1,000.00	1,925.00	2,150.00		1,150.00	225.00

Site Review Permit/Fees									
01-00-44900-000-000	1,650.00	785.00	600.00	500.00	200.00	600.00		100.00	400.00
* - Park Fee fr Bldg Permits									
001-00-44910-000-000	51,000.00	12,000.00	0.00	0.00	0.00	0.00		0.00	0.00
* - Park Fee from Developer									
001-00-44920-000-000	41,100.00	1,200.00	0.00	0.00	0.00	0.00		0.00	0.00
* - Rentals Parks/ Shelter/Hall									
001-00-44930-000-000	5,910.00	3,345.00	8,445.80	0.00	0.00	0.00		0.00	0.00
Reimbursements									
001-00-44940-000-000	30,702.57	11,215.71	6,714.19	0.00	12,579.96	13,000.00		13,000.00	420.04
Quarry-Other Permits/Fees									
001-00-44950-000-000	5,550.00	9,543.52	5,049.84	6,000.00	5,000.00	3,000.00		(3,000.00)	(2,000.00)
GIS Permits									
001-00-44960-000-000	0.00	5,540.00	5,760.00	0.00	0.00	0.00		0.00	0.00
FUND 44 TOTAL	354,211.93	218,625.43	206,978.12	146,350.00	158,094.64	164,853.65	0.00	18,503.65	6,759.01
Change	(16,344.54)	(135,586.50)	(11,647.31)	(60,628.12)	11,744.64				
Fines, Forfeitures and Penalties (Fund 45)									
Dog License Late Fee									
001-00-45100-000-000	1,030.00	280.00	220.00	0.00	410.00	530.00		530.00	120.00
FUND 45 TOTAL	1,030.00	280.00	220.00	0.00	410.00	530.00	0.00	530.00	120.00
Change	860.00	(750.00)	(60.00)	(220.00)	410.00				
Public Charges for Service (Fund 46)									
Gen Govt Chrg for Services									
001-00-46100-000-000	8,305.00	6,755.00	10,364.50	4,000.00	4,400.00	7,000.00		3,000.00	2,600.00
Hobart - Court Fees									
001-00-46210-000-000	89,391.57	78,289.16	84,158.03	90,000.00	84,143.92	82,000.00		(8,000.00)	(2,143.92)
Reimbursement fr Lawrence									
001-00-46211-000-000	508,515.75	481,540.66	502,011.93	590,306.20	580,000.00	574,994.39		(15,311.81)	(5,005.61)
W. De Pere School Liaison									
001-00-46212-000-000	57,803.00	46,210.94	73,101.85	81,234.86	81,178.98	81,798.98		564.12	620.00
Fire Calls on Roads									
001-00-46220-000-000	200.00	500.00	1,250.00	500.00	500.00	0.00		(500.00)	(500.00)
Garbage/Rec Special Charge									
001-00-46420-000-000	383,979.15	399,632.84	414,379.52	419,209.52	419,209.52	419,209.52		0.00	0.00
Tower & Land Rent Fees									
001-00-46744-000-000	28,053.22	28,225.35	24,358.72	29,000.00	29,015.04	29,610.29		610.29	595.25
FUND 46 TOTAL	1,076,247.69	1,041,153.95	1,109,624.55	1,214,250.58	1,198,447.46	1,194,613.18	0.00	(19,637.40)	(3,834.28)
Change	60,377.97	(35,093.74)	68,470.60	104,626.03	(15,803.12)				
Miscellaneous Revenue (Fund 48)									
Interest on Accounts									
001-00-48110-000-000	57,615.13	13,287.32	1,194.74	10,000.00	6,421.94	14,000.00		4,000.00	7,578.06
FUND 48 TOTAL	57,615.13	13,287.32	1,194.74	10,000.00	6,421.94	14,000.00	0.00	4,000.00	7,578.06
Change	9,623.68	(44,327.81)	(12,092.58)	8,805.26	(3,578.06)				
Other Funding Sources (Fund 49)									
Transfer from Water									
001-00-49002-000-000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Transfer from San Sewer									
001-00-49003-000-000	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00		0.00	0.00
Transfer from Storm Water									
001-00-49007-000-000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Transfer from TID #1									
001-00-49008-000-000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Transfer from TID #2									
001-00-49009-000-000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Street Lighting									
001-00-49020-000-000	69,833.69	64,554.75	64,526.88	64,154.85	63,614.71	63,614.71		(540.14)	0.00
Lighting Admin Fee									
001-00-49027-000-000	3,675.46	3,235.63	3,396.15	3,376.57	3,348.14	3,348.14		(28.43)	0.00
Memorial Bricks/Tree Sales									
001-00-49028-000-000	450.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
FUND 49 TOTAL	113,959.15	107,790.38	107,923.03	107,531.42	106,962.85	106,962.85	0.00	(568.57)	0.00
Change	47,380.87	(6,168.77)	132.65	(391.61)	(568.57)				
TOTAL REVENUES	3,766,046.91	3,756,289.79	3,865,747.33	4,111,344.10	4,114,233.38	4,127,784.50	0.00	16,440.40	13,551.12
CHANGE	114,688.45	(9,757.12)	109,457.54	245,596.77	2,889.28				

* - Moved to Fund 10 (Parks and Recreation)

GENERAL FUND EXPENSES (001) - General Government (Fund 51)

ACCOUNT	2019	2020	2021	BUDGET 2022	AMENDED INITIAL 2022	SECOND AMENDED 2022	BUDGET 2023	CHANGE FROM 2022 BUDGET	CHANGE FROM 2022 AMENDED
Village Board									
Salary-Wage 001-00-51100-001-000	45,172.83	44,999.77	43,442.07	45,000.00	42,774.50	44,999.76		(0.24)	2,225.26
FICA/Medicare 001-00-51100-004-000	3,441.88	3,441.88	3,441.88	3,443.00	3,337.88	3,441.88		(1.12)	2,225.26
Board Supplies 001-00-51100-006-000	525.00	333.73	695.58	500.00	750.00	750.00		250.00	104.00
Education and Travel 001-00-51100-006-000	4,600.99	3,186.69	7,807.68	2,000.00	2,000.00	2,000.00		0.00	0.00
TOTAL	53,740.70	51,962.07	55,387.21	50,943.00	48,862.38	51,191.64	0.00	248.64	4,554.52
Change	2,546.91	(1,778.63)	3,425.14	(4,444.21)	(2,080.62)				
COVID									
COVID 001-00-5113-000-000	0.00	79,991.23	0.00	0.00	0.00	0.00		0.00	0.00
TOTAL	0.00	79,991.23	0.00	0.00	0.00		0.00	0.00	4,554.52
Change	0.00	0.00	(79,991.23)	0.00	0.00				
Municipal Court-Judge									
Judge - Salary/Wage 001-00-51200-001-001	8,400.00	7,175.00	8,125.00	8,400.00	8,400.00	8,415.75		15.75	15.75
Court Clerk - Salary 001-00-51200-001-002	30,546.84	31,158.96	31,911.96	32,728.80	30,840.60	30,840.60		(1,888.20)	0.00
Court - Clerk WRS 001-00-51200-003-002	0.00	0.00	0.00	0.00	0.00	600.00		600.00	600.00
Court - Judge FICA/Med 001-00-51200-004-001	642.60	0.00	621.56	642.60	642.60	645.00		2.40	2.40
Court - Clerk FICA/Med 001-00-51200-005-002	2,255.66	2,314.25	2,448.89	2,503.76	2,239.26	2,239.26		(264.50)	0.00
Court - Fringe Benefits 001-00-51200-006-000	4,830.36	5,081.18	5,366.32	11,209.89	5,345.40	3,898.75		(7,311.14)	(1,446.65)
Court - Supplies 001-00-51200-011-000	10,228.28	8,115.53	8,196.84	8,000.00	8,000.00	8,000.00		0.00	0.00
Court - Educ/Conf/Travel 001-00-51200-018-000	1,657.06	1,020.00	1,381.72	1,500.00	1,500.00	1,500.00		0.00	0.00
Court - Detention 001-00-51200-018-000	80.00	200.00	120.00	300.00	400.00	400.00		100.00	0.00
Court - Attorney 001-00-51200-059-000	24,811.34	14,853.80	29,700.19	27,500.00	27,500.00	26,000.00		(1,500.00)	(1,500.00)
TOTAL	83,452.14	69,918.72	87,872.48	92,785.05	84,867.86	82,539.36	0.00	(10,245.69)	(2,328.50)
Change	(7,974.97)	(13,533.42)	17,953.76	4,912.57	(7,917.19)				
General Legal Expenses									
General Legal Expenses 001-00-51300-059-000	191,474.69	148,788.43	136,614.28	135,000.00	125,000.00	120,000.00		(15,000.00)	(5,000.00)
TOTAL	191,474.69	148,788.43	136,614.28	135,000.00	125,000.00	120,000.00	0.00	(15,000.00)	(5,000.00)
Change	(340,594.50)	(42,686.26)	(12,174.15)	(1,614.28)	(10,000.00)				
Village Administrator									
Salary/Wage 001-00-51410-001-000	45,949.27	47,225.39	46,740.22	40,108.60	39,337.32	39,337.32		(771.28)	0.00
WRS 001-00-51410-003-000	2,992.86	3,197.79	3,272.13	2,607.06	2,607.54	2,607.06		0.00	(0.48)
FICA/Medicare 001-00-51410-004-000	3,282.36	3,407.46	3,502.52	3,068.30	2,869.78	3,068.30		0.00	198.52
Fringe Benefits 001-00-51410-005-000	9,754.68	8,543.67	9,200.29	9,642.00	7,737.34	9,642.00		0.00	1,904.66
Supplies 001-00-51410-006-000	136.95	556.01	218.50	250.00	500.00	500.00		250.00	0.00
Educ/Conf/Travel 001-00-51410-011-000	371.11	170.00	170.00	500.00	500.00	200.00		(300.00)	(300.00)
TOTAL	62,487.23	63,100.32	63,103.66	56,175.96	53,551.98	55,354.68	0.00	(821.28)	1,802.70
Change	(13,921.68)	613.09	3.34	(6,927.70)	(2,623.98)				
Economic Development									
Marketing Supplies 001-00-51415-006-000	250.68	1,068.57	221.05	500.00	500.00	3,200.00		2,700.00	2,700.00
Plan and Engineer 001-00-51415-082-000	11,974.91	10,024.68	4,481.69	12,500.00	15,000.00	20,000.00		7,500.00	5,000.00
Hobart Press Subscript 001-00-51415-104-000	13,007.00	22,550.00	22,374.00	23,500.00	22,364.00	22,364.00		(1,136.00)	0.00
TOTAL	25,232.59	33,643.25	27,076.74	36,500.00	37,864.00	45,564.00	0.00	9,064.00	7,700.00
Change	4,098.97	8,410.66	(6,566.51)	9,423.26	1,364.00				
Village Clerk-Treasurer									
Salary/Wage 001-00-51420-001-000	64,312.10	53,629.61	60,268.73	94,437.11	88,935.00	103,730.00		9,292.89	14,795.00

WRS									
001-00-51420-003-000	3,516.93	2,333.62	2,421.56	4,402.67	4,140.00	5,400.00		997.33	1,260.00
FICA/Medicare									
001-00-51420-005-000	4,520.87	3,911.18	4,136.57	7,224.42	6,370.00	7,419.00		194.58	1,049.00
Fringe Benefits									
001-00-51420-005-000	21,426.06	9,400.03	15,576.53	31,705.55	21,778.00	23,870.00		(7,835.55)	2,092.00
Legal Ads									
001-00-51420-008-000	1,347.61	2,020.86	1,598.41	1,500.00	1,600.00	1,600.00		100.00	0.00
Educ/Conf/Travel									
001-00-51420-011-000	1,213.06	904.00	1,099.00	1,500.00	1,500.00	1,800.00		300.00	300.00
Outside Services									
001-00-51420-014-000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
TOTAL	96,336.63	72,199.30	85,100.80	140,769.75	124,323.00	143,819.00	0.00	3,049.25	19,496.00
Change	(22,360.92)	(24,137.33)	12,901.50	55,668.95	(16,446.75)				
General Office									
Unemployment									
001-00-51420-037-000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Gen Office Supply									
001-00-51422-006-000	13,566.56	12,832.68	14,650.33	13,500.00	15,000.00	15,000.00		1,500.00	0.00
All Phones									
001-00-51422-007-000	20,675.61	22,068.73	19,106.29	20,000.00	16,000.00	17,000.00		(3,000.00)	1,000.00
Info Tech-Internet									
001-00-51422-041-000	3,116.55	6,692.42	8,443.96	7,857.63	8,000.00	8,000.00		142.37	0.00
Info Tech-Comp Support									
001-00-51422-042-000	10,153.85	15,341.31	7,938.77	12,788.04	12,788.04	13,000.00		211.96	211.96
GIS Maintenance									
001-00-51423-049-000	0.00	858.00	0.00	0.00	0.00	15,400.00		15,400.00	15,400.00
TOTAL	47,512.57	57,793.14	50,139.35	54,145.67	51,788.04	68,400.00	0.00	14,254.33	16,611.96
Change	(8,424.24)	10,280.57	(7,653.79)	4,006.32	(2,357.63)				
Tribal Affairs									
Outside Services									
001-00-51425-014-000	12,000.00	12,000.00	11,162.25	12,000.00	12,000.00	12,000.00		0.00	0.00
TOTAL	12,000.00	12,000.00	11,162.25	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
Change	(2,641.00)	0.00	(837.75)	837.75	0.00				
Elections									
Pollworkers Wage									
001-00-51440-001-000	2,774.00	7,193.91	2,393.35	8,500.00	8,500.00	8,500.00		0.00	0.00
FICA/Medicare									
001-00-51440-004-000	212.24	508.56	63.07	650.25	650.25	0.00		(650.25)	(650.25)
Supplies									
001-00-51440-006-000	12,170.94	20,715.04	3,863.67	5,000.00	7,500.00	10,500.00		5,500.00	3,000.00
Educ/Conf/Travel									
001-00-51440-011-000	272.21	135.93	0.00	300.00	300.00	300.00		0.00	0.00
TOTAL	15,429.39	28,553.44	6,320.09	14,450.25	16,950.25	19,300.00	0.00	4,849.75	2,349.75
Change	4,313.47	13,124.05	(22,233.35)	8,130.16	2,500.00				
Audit									
Audit									
001-00-51510-009-000	8,818.18	7,251.82	8,637.00	7,000.00	7,000.00	7,000.00		0.00	0.00
TOTAL	8,818.18	7,251.82	8,637.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
Change	2,808.83	(1,566.36)	1,385.18	(1,637.00)	0.00				
Treasurer									
Wage/Salary									
001-00-51520-001-000	15,091.39	9,042.25	20,129.64	31,623.32	29,886.00	16,434.37		(15,188.95)	(13,451.63)
WRS									
001-00-51520-003-000	983.32	614.67	794.48	1,467.56	1,380.00	758.77		(708.79)	(621.23)
FICA/Medicare									
001-00-51520-004-000	1,060.18	672.17	1,383.49	2,419.19	2,150.00	1,187.05		(1,232.14)	(962.95)
Fringe Benefit									
001-00-51520-005-000	5,168.99	1,445.43	3,541.59	7,944.37	3,628.00	3,136.93		(4,807.44)	(491.07)
Supplies									
001-00-51520-006-000	2,232.08	4,254.81	5,401.50	4,500.00	8,000.00	8,000.00		3,500.00	0.00
Education/Conf/Travel									
001-00-51520-011-000	32.00	0.00	30.00	250.00	250.00	250.00		0.00	0.00
Outside Services									
001-00-51520-014-000	10,655.67	13,007.98	12,772.83	13,500.00	13,500.00	13,500.00		0.00	0.00
TOTAL	35,223.63	29,037.31	44,053.53	61,704.44	58,794.00	43,267.12	0.00	(18,437.32)	(15,526.88)
Change	(1,467.56)	(6,186.32)	15,016.22	17,650.91	(2,910.44)				
Assessor									
Outside Services									
001-00-51530-014-000	36,955.83	35,571.49	39,092.74	35,000.00	37,500.00	37,500.00		2,500.00	0.00
TOTAL	36,955.83	35,571.49	39,092.74	35,000.00	37,500.00	37,500.00	0.00	2,500.00	0.00
Change	2,330.60	(1,384.34)	3,521.25	(4,092.74)	2,500.00				
Building/Plant									
Wage									
001-00-51600-001-000	13,207.25	10,296.71	4,478.35	7,164.00	9,718.00	9,718.00		2,554.00	0.00

PEBSCO									
001-00-51600-002-000	256.45	48.79	0.00	0.00	0.00	0.00		0.00	0.00
WRS									
001-00-51600-003-000	438.43	364.40	0.00	465.66	325.00	325.00		(140.66)	0.00
FICA/Medicare									
001-00-51600-004-000	531.19	443.96	65.78	548.05	400.00	400.00		(148.05)	0.00
Fringe Benefits									
001-00-51600-005-000	0.00	0.00	0.00	3,291.55	3,291.55	0.00		(3,291.55)	(3,291.55)
Supplies									
001-00-51600-006-000	1,162.03	2,049.40	1,199.75	2,500.00	2,500.00	2,500.00		0.00	0.00
New Equipment									
001-00-51600-015-000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Maintenance									
001-00-51600-039-000	3,240.25	4,030.96	3,128.50	4,500.00	5,000.00	5,000.00		500.00	0.00
Utilities									
001-00-51600-040-000	20,479.82	22,637.93	19,433.74	25,000.00	33,000.00	30,000.00		5,000.00	(3,000.00)
TOTAL	39,315.42	39,872.15	28,306.12	43,469.26	54,234.55	47,943.00	0.00	4,473.74	(6,291.55)
Change	(8,839.81)	556.73	(11,566.03)	15,163.14	10,765.29				
Tax Adjustments									
Tax Adjustments									
001-00-51910-096-000	351.65	2,022.72	3,504.54	1,000.00	1,500.00	1,000.00		0.00	(500.00)
TOTAL	351.65	2,022.72	3,504.54	1,000.00	1,500.00	1,000.00	0.00	0.00	(500.00)
Change	(3,561.33)	1,671.07	1,481.82	(2,504.54)	500.00				
Insurance									
Work Comp									
001-00-51930-026-000	5,822.18	2,695.19	3,343.33	2,800.00	2,282.79	2,282.79		(517.21)	0.00
Liability									
001-00-51930-030-000	4,000.00	4,199.00	9,887.00	10,000.00	8,505.90	8,505.90		(1,494.10)	0.00
Property									
001-00-51930-031-000	1,700.00	2,470.82	5,134.46	2,500.00	2,500.00	2,500.00		0.00	0.00
Auto									
001-00-51930-032-000	500.00	500.00	0.00	600.00	412.09	412.09		(187.91)	0.00
Health Reimbursement									
001-00-51930-033-000	17,470.06	10,600.85	32,770.61	8,685.00	12,484.00	12,484.00		3,799.00	0.00
Life									
001-00-51930-049-000	0.00	0.00	778.38	0.00	400.00	800.00		800.00	400.00
TOTAL	29,492.24	20,465.86	51,913.78	24,585.00	26,584.78	26,984.78	0.00	2,399.78	400.00
Change	(12,993.11)	(9,026.38)	31,447.92	(27,328.78)	1,999.78				
TOTAL FUND 51	737,822.89	752,171.25	698,284.57	765,528.38	740,820.84	761,863.58	0.00	(3,664.80)	23,268.00
CHANGE	(406,420.34)	14,348.36	(53,886.68)	67,243.81	(24,707.54)				

GENERAL FUND EXPENSES (001) - Public Safety (Fund 52)

ACCOUNT	2019	2020	2021	BUDGET 2022	AMENDED INITIAL 2022	SECOND AMENDED 2022	BUDGET 2023	CHANGE FROM 2022 BUDGET	CHANGE FROM 2022 AMENDED
Police									
Salary/Wage									
001-00-52100-001-000	770,496.71	881,221.70	907,483.20	1,084,389.00	1,038,952.00	1,028,846.00		(55,543.00)	(10,106.00)
Overtime									
001-00-52100-001-001	41,301.82	37,819.59	41,020.69	35,000.00	35,000.00	40,000.00		5,000.00	5,000.00
Part Time Salary/Wage									
001-00-52100-001-002	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
WRS									
001-00-52100-003-000	76,064.33	94,812.90	101,518.71	129,137.86	110,000.00	116,000.00		(13,137.86)	6,000.00
FICA/Medicare									
001-00-52100-004-000	59,376.10	67,162.89	72,347.36	85,634.64	78,000.00	78,100.00		(7,534.64)	100.00
Fringe Benefits									
001-00-52100-005-000	184,222.37	171,727.73	187,830.17	218,991.14	230,000.00	230,000.00		11,008.86	0.00
Supplies									
001-00-52100-006-000	6,777.06	7,547.04	4,888.17	6,500.00	7,500.00	8,000.00		1,500.00	500.00
Phone & Tech Support									
001-00-52100-007-000	21,882.12	35,357.47	36,699.92	44,360.79	50,000.00	50,000.00		5,639.21	0.00
Blood Draws									
001-00-52100-008-000	1,255.25	1,697.58	(71.39)	1,500.00	1,500.00	3,000.00		1,500.00	1,500.00
Educ/Conf/Travel									
001-00-52100-011-000	5,873.62	7,229.06	3,119.50	5,000.00	5,000.00	5,000.00		0.00	0.00
New Equipment									
001-00-52100-015-000	2,685.67	194.52	(1,973.64)	1,500.00	2,000.00	2,000.00		500.00	0.00
Fuel									
001-00-52100-016-000	30,996.48	30,296.25	41,153.75	35,000.00	42,000.00	44,000.00		9,000.00	2,000.00
WDC									
001-00-52100-019-000	9,319.86	10,255.96	10,774.35	11,160.00	17,000.00	17,000.00		5,840.00	0.00
Vehicle Maintenance									
001-00-52100-021-000	15,079.27	11,071.40	10,983.95	15,000.00	15,000.00	20,000.00		5,000.00	5,000.00
Workers Compensation									
001-00-52100-026-000	19,126.84	22,048.00	40,708.44	41,000.00	40,329.00	40,329.00		(671.00)	0.00
Uniform Expense									
001-00-52100-028-000	9,825.42	8,728.34	5,898.82	7,200.00	7,200.00	7,200.00		0.00	0.00
Liability Insurance									
001-00-52100-030-000	4,800.00	5,540.00	5,651.00	5,750.00	4,000.00	3,949.15		(1,800.85)	(50.85)
Property Insurance									
001-00-52100-031-000	250.00	449.24	987.72	550.00	550.00	0.00		(550.00)	(550.00)
Auto Insurance									
001-00-52100-032-000	4,250.00	4,250.00	2,204.04	2,300.00	1,600.00	2,023.66		(276.34)	423.66
Health Reimbursement									
001-00-52100-033-000	20,205.58	12,200.31	10,283.22	23,895.00	23,895.00	23,895.00		0.00	0.00
Ammunition/Weapons									
001-00-52100-066-000	4,040.49	333.05	1,070.00	4,500.00	4,500.00	4,500.00		0.00	0.00
Crime Prevention									
001-00-52100-076-000	424.87	181.02	113.65	1,000.00	1,000.00	1,000.00		0.00	0.00
TOTAL	1,288,253.86	1,410,124.05	1,482,691.63	1,759,368.43	1,715,026.00	1,724,842.81	0.00	(34,525.62)	9,816.81
Change	120,635.45	121,870.19	72,567.58	276,676.80	(44,342.43)				
Fire Department									
Salary/Wage									
001-00-52200-001-000	43,868.37	66,797.54	74,248.41	70,000.00	70,000.00	87,000.00		17,000.00	17,000.00
FICA/Medicare									
001-00-52200-004-000	4,366.19	4,965.14	5,277.26	5,000.00	5,000.00	6,100.00		1,100.00	1,100.00
Fringe Benefits									
001-00-52200-005-000	1,784.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Supplies									
001-00-52200-006-000	3,251.26	5,802.93	5,055.16	6,000.00	6,000.00	6,000.00		0.00	0.00
Educ/Conf/Travel									
001-00-52200-011-000	5,170.22	5,110.08	3,014.01	3,000.00	3,000.00	3,000.00		0.00	0.00
Lunch									
001-00-52200-013-000	5,320.40	2,109.04	1,436.88	4,500.00	4,500.00	4,500.00		0.00	0.00
New Equipment									
001-00-52200-015-000	4,574.32	3,448.65	5,184.77	6,000.00	8,000.00	12,000.00		6,000.00	4,000.00
Fuel									
001-00-52200-016-000	5,001.88	3,271.17	5,023.19	4,500.00	7,000.00	8,000.00		3,500.00	1,000.00
Physicals									
001-00-52200-020-000	1,384.50	0.00	2,992.25	2,500.00	3,000.00	3,500.00		1,000.00	500.00
Vehicle Maintenance									
001-00-52200-021-000	9,247.97	18,856.94	11,901.79	15,000.00	15,000.00	15,000.00		0.00	0.00
Workers Compensation									
001-00-52000-026-000	3,585.04	4,680.00	6,915.49	7,000.00	6,848.37	6,848.37		(151.63)	0.00
Uniform Expense									
001-00-52000-028-000	2,937.62	2,337.71	3,953.22	4,000.00	1,344.94	3,000.00		(1,000.00)	1,655.06
Liability Insurance									
001-00-52200-030-000	1,100.00	4,083.00	0.00	4,100.00	2,815.92	2,815.92		(1,284.08)	0.00

Property Insurance									
001-00-52200-031-000	900.00	1,235.41	2,641.23	1,400.00	1,400.00	0.00		(1,400.00)	(1,400.00)
Auto Insurance									
001-00-52200-032-000	6,000.00	6,000.00	10,254.77	11,000.00	7,554.90	7,554.90		(3,445.10)	0.00
Hydrant Rental									
001-00-52200-038-000	223,034.00	223,034.00	223,034.00	223,034.00	223,034.00	223,034.00		0.00	0.00
Station Maintenance									
001-00-52200-039-000	2,205.02	2,316.29	2,237.97	2,500.00	4,000.00	6,000.00		3,500.00	2,000.00
Equipment Repair									
001-00-52200-050-000	8,144.39	3,257.46	6,966.10	7,000.00	7,000.00	7,000.00		0.00	0.00
2% Fire Expenses									
001-00-52200-067-000	41,098.02	39,277.22	45,768.28	45,000.00	45,000.00	47,914.00		2,914.00	2,914.00
TOTAL	372,973.20	396,582.58	415,904.78	421,534.00	420,498.13	449,267.19	0.00	27,733.19	28,769.06
Change	5,463.35	23,609.38	19,322.20	5,629.22	(1,035.87)				
Ambulance - First Responders									
Ambulance									
001-00-52300-023-000	68,289.00	83,878.57	89,994.72	126,671.27	126,671.27	126,671.27		0.00	0.00
Fire Resp-Salary/Wage									
001-00-52310-001-000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
TOTAL	68,289.00	83,878.57	89,994.72	126,671.27	126,671.27	126,671.27	0.00	0.00	0.00
Change	7,210.07	15,589.57	6,116.15	36,676.55	0.00				0.00
Planning and Code Compliance									
Salary/Wage									
001-00-52400-001-000	66,342.65	63,716.64	66,217.40	71,148.74	71,148.74	71,148.74		0.00	0.00
WRS									
001-00-52410-003-000	4,323.28	4,566.64	4,662.36	4,624.67	4,624.67	4,624.67		0.00	0.00
FICA/Medicare									
001-00-52400-004-000	4,661.70	4,812.86	4,900.71	5,442.88	5,442.28	5,442.88		0.00	0.60
Fringe Benefits									
001-00-52400-005-000	17,664.50	15,347.28	16,554.20	22,910.40	22,910.40	22,910.40		0.00	0.00
Supplies									
001-00-52400-006-000	858.91	2,022.15	1,049.75	1,000.00	1,500.00	2,000.00		1,000.00	500.00
Educ/Conf/Travel									
001-00-52400-011-000	715.00	680.00	575.00	750.00	765.00	800.00		50.00	35.00
Outside Services									
001-00-52400-014-000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Fuel									
001-00-52400-016-000	671.95	280.93	349.27	500.00	600.00	600.00		100.00	0.00
Vehicle Maintenance									
001-00-52400-021-000	440.17	18.47	0.00	100.00	100.00	100.00		0.00	0.00
TOTAL	95,678.16	91,444.97	94,308.69	106,476.69	107,091.09	107,626.69	0.00	1,150.00	535.60
Change	18,713.37	(4,233.19)	2,863.72	12,168.00	614.40				
TOTAL FUND 52	1,825,194.22	1,982,030.17	2,082,899.82	2,414,050.39	2,369,286.49	2,408,407.96	0.00	(5,642.43)	
CHANGE	152,022.24	156,835.95	100,869.65	331,150.57	(44,763.90)				

GENERAL FUND EXPENSES (001) - Public Works (Fund 53)

ACCOUNT	2019	2020	2021	BUDGET 2022	AMENDED INITIAL 2022	SECOND AMENDED 2022	BUDGET 2023	CHANGE FROM 2022 BUDGET	CHANGE FROM 2022 AMENDED
Department of Public Works									
Overtime									
001-00-53100-001-001	13,546.39	12,651.96	14,790.34	15,000.00	15,000.00	15,000.00		0.00	0.00
Admin Salary/Wage									
001-00-53100-001-003	14,248.53	14,723.23	16,044.48	16,988.20	16,988.20	16,988.20		0.00	0.00
Labor Salary/Wage									
001-00-53100-001-004	98,313.98	104,127.91	96,815.80	108,579.04	108,579.04	108,579.04		0.00	0.00
Part Time Labor									
001-00-53100-001-005	28,821.95	26,228.80	25,089.25	29,550.00	29,550.00	29,550.00		0.00	0.00
Admin WRS									
001-00-53100-003-003	928.00	1,048.61	1,061.35	1,104.23	1,104.23	1,104.23		0.00	0.00
Labor WRS									
001-00-53100-003-004	7,290.89	7,853.60	7,702.11	8,050.00	8,050.00	8,050.00		0.00	0.00
Admin FICA/Medicare									
001-00-53100-004-003	1,051.30	1,135.44	1,159.13	1,299.60	199.60	1,200.00		(99.60)	1,000.40
Labor FICA/Medicare									
001-00-53100-004-004	10,402.52	10,627.09	10,231.89	10,000.00	10,000.00	10,000.00		0.00	0.00
Admin Fringe Benefits									
001-00-53100-005-003	3,135.14	4,234.58	3,630.84	5,039.49	5,039.49	5,039.49		0.00	0.00
Labor Fringe Benefits									
001-00-53100-005-004	33,338.56	24,819.10	27,675.29	32,004.77	32,004.77	32,044.77		40.00	40.00
Supplies									
001-00-53100-006-000	7,298.53	7,826.60	9,336.56	8,000.00	10,000.00	10,000.00		2,000.00	0.00
Educ/Conf/Travel									
001-00-53100-011-000	592.00	213.00	271.88	750.00	750.00	800.00		50.00	50.00
New Equipment									
001-00-53100-015-000	2,512.13	2,264.32	1,992.29	2,000.00	3,000.00	3,000.00		1,000.00	0.00
Fuel									
001-00-53100-016-000	8,054.25	6,131.32	9,160.90	10,000.00	15,000.00	15,000.00		5,000.00	0.00
Vehicle Maintenance									
001-00-53100-021-000	9,356.04	14,612.66	9,137.53	10,000.00	10,000.00	12,000.00		2,000.00	2,000.00
Workers Compensation									
001-00-53100-026-000	4,205.24	4,889.55	10,547.94	10,500.00	9,892.00	9,892.09		(607.91)	0.09
Liability Insurance									
001-00-53100-030-000	1,250.00	0.00	0.00	0.00	858.51	858.51		858.51	0.00
Property Insurance									
001-00-53100-031-000	1,000.00	1,460.03	3,085.09	1,550.00	1,550.00	1,550.00		0.00	0.00
Auto Insurance									
001-00-53100-032-000	2,500.00	3,258.00	4,617.19	4,700.00	3,228.00	3,228.02		(1,471.98)	0.02
Equipment Repair									
001-00-53100-050-000	3,989.14	7,390.60	6,861.36	6,500.00	7,500.00	7,500.00		1,000.00	0.00
Snow Removal									
001-00-53100-060-000	265.00	137.10	0.00	400.00	400.00	400.00		0.00	0.00
Stone									
001-00-53100-084-000	9,407.94	8,798.49	8,669.86	9,000.00	9,000.00	6,000.00		(3,000.00)	(3,000.00)
Sign Repair/Replace									
001-00-53100-086-000	8,211.99	7,834.21	6,814.61	9,000.00	9,000.00	13,000.00		4,000.00	4,000.00
Repair/Prevent Maint									
001-00-53100-088-000	22,390.53	34,390.43	43,528.83	37,250.00	37,250.00	37,250.00		0.00	0.00
Salt/Sand									
001-00-53100-090-000	75,326.41	44,636.62	45,148.95	47,000.00	47,000.00	47,000.00		0.00	0.00
ROW Maint/Yard Waste									
001-00-53100-091-000	15,826.00	16,561.14	7,091.00	20,000.00	20,000.00	20,000.00		0.00	0.00
Equip/Lab/Bridge Match									
001-00-53100-093-000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Street Lights									
001-00-53100-094-000	75,776.88	90,362.97	81,132.93	78,000.00	87,000.00	87,000.00		9,000.00	0.00
Garbage/Recycling									
001-00-53100-095-000	280,380.05	284,553.98	280,207.52	290,000.00	290,000.00	280,000.00		(10,000.00)	(10,000.00)
Landfill Tipping Fees									
001-00-53100-103-000	94,783.84	96,282.82	54,412.75	60,000.00	45,000.00	40,000.00		(20,000.00)	(5,000.00)
Collect Events/Prog									
001-00-53100-104-000	0.00	1,490.00	930.00	1,000.00	1,000.00	700.00		(300.00)	(300.00)
TOTAL FUND 53	834,203.23	840,544.16	787,147.67	833,265.33	833,943.84	822,734.35	0.00	(10,530.98)	(11,209.49)
CHANGE	70,354.30	6,340.93	(53,396.49)	46,117.66	678.51				

GENERAL FUND EXPENSES (001) - Constable Services (Fund 54)

ACCOUNT	2019	2020	2021	BUDGET 2022	AMENDED INITIAL 2022	SECOND AMENDED 2022	BUDGET 2023	CHANGE FROM 2022 BUDGET	CHANGE FROM 2022 AMENDED
Humane Officer									
Humane Officer-Supplies 001-00-54110-006-000	1,815.00	1,503.00	0.00	0.00	0.00	0.00		0.00	0.00
Animal Control 001-00-54110-071-000	1,815.00	1,837.00	2,630.50	2,000.00	2,000.00	1,500.00		(500.00)	(500.00)
TOTAL FUND 54	3,630.00	3,340.00	2,630.50	2,000.00	2,000.00	1,500.00	0.00	(500.00)	
CHANGE	165.00	(290.00)	(709.50)	(630.50)	0.00				

GENERAL FUND EXPENSES (001) - Park and Recreation (Fund 55)

ACCOUNT	2019	2020	2021	BUDGET 2022	AMENDED INITIAL 2022	SECOND AMENDED 2022	BUDGET 2023	CHANGE FROM 2022 BUDGET	CHANGE FROM 2022 AMENDED
Park and Recreation									
Supplies 001-00-55200-006-000	1,555.00	1,125.18	1,358.43	2,000.00	2,000.00	892.21		(1,107.79)	(1,107.79)
Site Maintenance 001-00-55200-039-000	5,892.88	2,428.50	7,605.27	5,000.00	5,000.00	1,608.00		(3,392.00)	(3,392.00)
Promotions 001-00-55200-045-000	0.00	91.76	0.00	0.00	0.00	0.00		0.00	0.00
Tree Treatment/Planting 001-00-55200-046-000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
TOTAL	7,447.88	3,645.44	8,963.70	7,000.00	7,000.00	2,500.21	0.00	(4,499.79)	(4,499.79)
Change	1,131.57	(3,802.44)	5,318.26	(1,963.70)	0.00				
Parkland Development									
Parkland Development 001-00-55500-000-000	4,115.23	0.00	0.00	0.00	0.00	0.00		0.00	0.00
TOTAL FUND 55	11,563.11	3,645.44	8,963.70	7,000.00	7,000.00	2,500.21	0.00	(4,499.79)	
CHANGE	(15,833.58)	(7,917.67)	5,318.26	(1,963.70)	0.00				

GENERAL FUND EXPENSES (001) - Planning and Development (Fund 56)

ACCOUNT	2019	2020	2021	BUDGET 2022	AMENDED INITIAL 2022	SECOND AMENDED 2022	BUDGET 2023	CHANGE FROM 2022 BUDGET	CHANGE FROM 2022 AMENDED
Planning and Development									
Plan & Zoning-Meetings 001-00-56300-001-000	850.00	700.00	850.00	1,000.00	1,000.00	1,000.00		0.00	0.00
Site Review Meetings 001-00-56402-001-000	700.00	350.00	475.00	500.00	500.00	500.00		0.00	0.00
Memorial Brick/Trees 001-00-56500-000-000	297.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
TOTAL FUND 56	1,847.00	1,050.00	1,325.00	1,500.00	1,500.00	1,500.00	0.00	0.00	
CHANGE	(378.00)	(797.00)	275.00	175.00	0.00				

GENERAL FUND EXPENSES (001) - Other Financing Uses (Fund 59)

ACCOUNT	2019	2020	2021	BUDGET 2022	AMENDED INITIAL 2022	SECOND AMENDED 2022	BUDGET 2023	CHANGE FROM 2022 BUDGET	CHANGE FROM 2022 AMENDED
Other Financing Uses									
Transfer to Capital Proj 001-00-59004-000-000	0.00	154,507.00	0.00	0.00	0.00	0.00		0.00	0.00
Transfer to Debt Service 001-00-59005-000-000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Contingency 001-00-59999-000-000	0.00	0.00	19,689.00	88,000.00	159,682.21	129,278.40		41,278.40	(30,403.81)
TOTAL FUND 56	0.00	154,507.00	19,689.00	88,000.00	159,682.21	129,278.40	0.00	41,278.40	(30,403.81)
CHANGE	(37,007.10)	154,507.00	(134,818.00)	68,311.00	71,682.21				

2022 CAPITAL PROJECTS FUND (004)

ACCOUNT	2019	2020	2021	BUDGET 2022	AMENDED INITIAL 2022	SECOND AMENDED 2022	BUDGET 2023	CHANGE FROM 2022 BUDGET	CHANGE FROM 2022 AMENDED
REVENUES									
Taxes									
General Property Tax 004-00-41110-000-000	695,410.77	735,723.00	626,319.00	523,658.73		523,658.73		0.00	
Special Assessments									
Special Assessment Revenue 004-00-42300-000-000	0.00	112,000.00	224,000.00	0.00		0.00		0.00	
Intergovernmental Revenue									
Brown County Bridge Match 004-00-43550-000-000	0.00	0.00	0.00	0.00		0.00		0.00	
Licenses and Permits									
Reimbursements 004-00-44940-000-000	0.00	137,542.64	97,188.05	66,869.85		52,974.06		(13,895.79)	
Miscellaneous Revenues									
Interest on Accounts 004-00-48110-000-000	0.00	128.16	44.98	0.00		0.00		0.00	
Land Sales 004-00-48300-000-000	0.00	0.00	0.00	0.00		0.00		0.00	
Other Funding Sources									
Transfer from Gen Fund 004-00-49001-000-000	0.00	154,507.00	0.00	0.00		0.00		0.00	
Transfer from Capital Fund 004-00-49004-000-000	0.00	0.00	0.00	50,000.00		50,000.00		0.00	
Transfer from Storm Water 004-00-49007-000-000	0.00	116,393.00	0.00	96,487.70		96,487.70		0.00	
Transfer from ARPA 004-00-49120-000-000	0.00	0.00	0.00	100,359.57		86,463.76		(13,895.81)	
Bond Proceeds 004-00-49120-000-000	0.00	385,000.00	0.00	0.00		0.00		0.00	
Bond Premium 004-00-49130-000-000	0.00	3,704.30	0.00	0.00		0.00		0.00	
TOTAL REVENUE	695,410.77	1,644,998.10	947,552.03	837,375.85		809,584.25	0.00	(27,791.60)	0.00
CHANGE	(10,981.40)	949,587.33	(697,446.07)	(110,176.18)		(27,791.60)			
EXPENSES									
General Government									
Gen Off - New Equipment 004-00-51420-015-000	2,281.88	25,622.52	0.00	0.00		0.00		0.00	
Clerk - Tech & Equip Res 004-00-51420-055-000	12,776.56	21,733.00	5,445.18	28,239.71		28,239.71		0.00	
Assessor - Revaluation 004-00-51530-014-000	0.00	0.00	45,000.00	0.00		0.00		0.00	
Property Revaluation Reserve 004-00-51530-055-000	0.00	0.00	0.00	0.00		0.00		0.00	
FUND 51 TOTAL	15,058.44	47,355.52	50,445.18	28,239.71		28,239.71	0.00	0.00	0.00
CHANGE	1,227.69	32,297.08	3,089.66	(22,205.47)					
Public Safety									
Police - New Equipment 004-00-52100-015-000	46,210.05	63,582.33	35,512.15	61,739.71		105,948.11		44,208.40	
Police - New Vehicles 004-00-52100-017-000	63,524.20	54,297.00	72,135.00	72,000.00		0.00		(72,000.00)	
Fire - New Equipment 004-00-52200-015-000	39,674.97	166,402.00	264,394.87	86,000.00		86,000.00		0.00	
Fire - Equipment Reserve 004-00-52200-055-000	0.00	0.00	0.00	0.00		0.00		0.00	
FUND 52 TOTAL	149,409.22	284,281.33	372,042.02	219,739.71		191,948.11	0.00	(27,791.60)	0.00
CHANGE	92,564.56	134,872.11	87,760.69	(152,302.31)					
Public Works									
DPW - New Equipment 004-00-53100-015-000	178,751.99	82,020.74	0.00	0.00		0.00		0.00	
DPW - Capital Outlay 004-00-53100-047-000	16,717.50	42,060.70	21,206.00	300,000.00		0.00		(300,000.00)	
2018 Pav Imp II 2320-18-04 004-00-53100-047-184	(15,478.53)	0.00	0.00	0.00		0.00		0.00	
2019 Paving 2320-19-01 004-00-53100-047-191	274,706.78	0.00	(22,464.93)	0.00		0.00		0.00	
2019 Paving 2320-10-01 004-00-53100-047-204	0.00	505,361.50	(41,358.80)	0.00		0.00		0.00	
Southwind 2320-20-04 004-00-53100-047-206	0.00	0.00	271,260.10	0.00		0.00		0.00	

Engineering for new station	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Power Lift for T1721 Drop Tank	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Tool and Cabinet	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works							
Replace Salt Shed	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Government							
Cisco Meraki Upgrade (Tech)	\$22,239.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,239.71
Three (3) Badger Books	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police							
General Equipment	\$16,500.00	\$8,250.00	\$0.00	\$0.00	\$0.00	\$8,250.00	\$0.00
Lexipol Policy-Procedure	\$8,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
Vehicle Changeover	\$9,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00
Investigator Supplies	\$500.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00
Maintenance Fees/Licenses	\$5,500.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00
Cisco Meraki Upgrade (Tech)	\$22,239.71	\$0.00	\$0.00	\$0.00	\$0.00	\$11,119.86	\$11,119.85
Evidence Room Upgrade	\$13,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,625.00	\$6,625.00
Taser Replacement	\$30,958.40	\$0.00	\$0.00	\$0.00	\$0.00	\$15,479.20	\$15,479.20
TOTAL	\$809,584.25	\$523,658.73	\$96,487.70	\$50,000.00	\$0.00	\$52,974.06	\$86,463.76

2023 DEBT SERVICE FUND (005)

ACCOUNT	2019	2020	2021	BUDGET 2022	AMENDED INITIAL 2022	SECOND AMENDED 2022	BUDGET 2023	CHANGE FROM 2022 BUDGET	CHANGE FROM 2022 AMENDED
REVENUES									
Taxes (Fund 41)									
General Property Tax 005-00-41110-000-000	605,411.31	614,598.00	615,953.25	614,014.44		613,763.33		(251.11)	
Intergovernmental Revenue (Fund 45)									
Stadium Tax Refund 005-00-43522-000-000	3,121.95	743.30	89.98	0.00		251.11		251.11	
Other Funding Sources (Fund 49)									
Transfer from Gen Fund 005-00-49001-000-000	0.00	0.00	0.00	0.00		0.00		0.00	
Transfer from Debt Service 005-00-49005-000-000	0.00	0.00	0.00	0.00		0.00		0.00	
Note Proceeds 005-00-49140-000-000	0.00	0.00	85,000.00	0.00		0.00		0.00	
Note Premium 005-00-49150-000-000	0.00	0.00	2,806.00	0.00		0.00		0.00	
TOTAL REVENUE	608,533.26	615,341.30	703,849.23	614,014.44		614,014.44		0.00	0.00
CHANGE	17,783.58	6,808.04	88,507.93	(89,834.79)					
EXPENSES									
Debt Service (Fund 58)									
1,300,000-2010 Principal 005-00-58219-010-000	27,500.00	27,500.00	27,500.00	0.00		0.00		0.00	
1,300,000-2010 Interest 005-00-58219-012-000	5,453.26	4,628.25	3,803.25	0.00		0.00		0.00	
6,450,000-2013 Principal 005-00-58227-010-000	405,000.00	420,000.00	430,000.00	445,000.00		445,000.00		0.00	
6,450,000-2013 Interest 005-00-58227-012-000	170,580.00	160,470.00	149,845.00	137,795.00		137,795.00		0.00	
2,965,000-2020 Principal 005-00-58243-010-000	0.00	0.00	0.00	0.00		0.00		0.00	
2,965,000-2020 Interest 005-00-58243-012-000	0.00	0.00	4,805.00	4,250.00		4,250.00		0.00	
4,425,000-2021 Principal 005-00-58245-010-000	0.00	0.00	0.00	25,000.00		25,000.00		0.00	
4,425,000-2021 Interest 004-00-58245-012-000	0.00	0.00	0.00	1,969.44		1,969.44		0.00	
2021 GOPN Issuance Costs 005-00-58245-099-000	0.00	0.00	0.00	0.00		0.00		0.00	
TOTAL EXPENSES	608,533.26	612,598.25	615,953.25	614,014.44		614,014.44	0.00	0.00	0.00
CHANGE	2,568.13	4,064.99	3,355.00	(1,938.81)					
NET	0.00	2,743.05	87,895.98	0.00		0.00			

10/11/2022

2:52 PM

Budget Comparison - Detail

Page: 1
ACCT

Fund: 001 - General Fund

Account Number		2021 Actual 12/31/2021	2022 Actual 10/11/2022	2022 Budget	Budget Status	% of Budget
001-00-41110-000-000	Gen Prop Tax Real Estate Coll	1,778,615.85	1,998,173.26	1,998,173.26	0.00	100.00
001-00-41150-000-000	Managed Forest Crop	83.98	75.37	75.37	0.00	100.00
001-00-41700-000-000	Ag Use Penalty	9,965.57	533.97	1,000.00	-466.03	53.40
001-00-41800-000-000	Interest on Taxes	3,495.18	2,289.79	2,044.60	245.19	111.99
001-00-41901-000-000	Payment in Lieu of Taxes - Wtr	66,051.00	51,579.72	68,772.96	-17,193.24	75.00
TAXES		1,858,211.58	2,052,652.11	2,070,066.19	-17,414.08	99.16
001-00-42001-000-000	Pass Through Payments	0.00	0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00	0.00
001-00-43210-000-000	Police Department Grant	37,543.51	10,169.65	10,169.65	0.00	100.00
001-00-43211-000-000	Fire Department Grant	0.00	0.00	0.00	0.00	0.00
001-00-43400-000-000	State Shared Revenue	63,057.23	9,458.79	63,058.63	-53,599.84	15.00
001-00-43410-000-000	PERS. PROP STATE AID	12,867.48	10,854.58	10,854.58	0.00	100.00
001-00-43420-000-000	2% Fire Dues	45,616.59	47,913.92	45,000.00	2,913.92	106.48
001-00-43430-000-000	Exempt Computer Aid	1,730.37	1,730.37	1,730.37	0.00	100.00
001-00-43440-000-000	Video Service Provider Aid	19,153.48	19,153.48	19,153.48	0.00	100.00
001-00-43530-000-000	State LRIP Grant	0.00	0.00	0.00	0.00	0.00
001-00-43531-000-000	State Transportation Aids	382,993.66	303,103.95	405,260.80	-102,156.85	74.79
001-00-43545-000-000	DNR Recycling Grant - Received	18,632.99	18,602.79	18,602.79	0.00	100.00
INTERGOVERNMENTAL REVENUES		581,595.31	420,987.53	573,830.30	-152,842.77	73.36
001-00-44000-000-000	Licenses & Permits	6,074.65	1,040.00	7,000.00	-5,960.00	14.86
001-00-44110-000-000	Liquor Licenses	2,100.00	13,235.00	3,225.00	10,010.00	410.39
001-00-44111-000-000	Liquor License Legal Ad	120.00	25.00	100.00	-75.00	25.00
001-00-44120-000-000	Cigarette Licenses	100.00	100.00	100.00	0.00	100.00
001-00-44121-000-000	Franchise Fees / Cable Televis	43,642.83	29,722.54	39,339.68	-9,617.14	75.55
001-00-44130-000-000	Operators & Background Checks	656.00	1,228.85	1,000.00	228.85	122.89
001-00-44200-000-000	Dog License & County Refund	5,187.58	4,475.00	4,000.00	475.00	111.88
001-00-44300-000-000	Building Permits & Insp Fees	103,452.23	48,583.00	70,000.00	-21,417.00	69.40
001-00-44301-000-000	State Seals Collected	1,400.00	1,464.80	1,400.00	64.80	104.63
001-00-44302-000-000	Administrative Fee for Permits	5,550.00	5,250.00	4,550.00	700.00	115.38
001-00-44304-000-000	Erosion Control Fee	3,400.00	3,025.00	2,675.00	350.00	113.08
001-00-44305-000-000	Security Deposit - Bldg Permit	4,000.00	4,000.00	4,000.00	0.00	100.00
001-00-44400-000-000	Zone - Cond Use - Variance Fee	3,375.00	1,375.00	1,000.00	375.00	137.50
001-00-44402-000-000	CSM & Plat Fees	1,350.00	2,150.00	1,925.00	225.00	111.69
001-00-44900-000-000	Site Review Permit & Fees	600.00	600.00	200.00	400.00	300.00
001-00-44930-000-000	Rentals Park / Shelter / Hall	8,445.80	-1,125.00	0.00	-1,125.00	0.00
001-00-44940-000-000	Reimbursements paid to Village	6,714.19	80,864.09	12,579.96	68,284.13	642.80
001-00-44950-000-000	Quarry & Other Permits & Fees	5,049.84	2,325.00	5,000.00	-2,675.00	46.50
001-00-44960-000-000	GIS Permits	5,760.00	0.00	0.00	0.00	0.00
Licenses & Permits		206,978.12	198,338.28	158,094.64	40,243.64	125.46
001-00-45100-000-000	Dog license Late Fees	220.00	530.00	410.00	120.00	129.27
FINES, FORFEITS AND PENALTIES		220.00	530.00	410.00	120.00	129.27
001-00-46100-000-000	Gen Govt Charge for Service	10,364.50	6,790.99	4,400.00	2,390.99	154.34
001-00-46210-000-000	Hobart portion Court Fees	84,158.03	60,521.72	84,143.92	-23,622.20	71.93
001-00-46211-000-000	Reimbursement from Lawrence	502,011.93	367,315.73	580,000.00	-212,684.27	63.33
001-00-46212-000-000	W DeP & Pul Sch Liason Pmnts	73,101.85	81,178.98	81,178.98	0.00	100.00

10/11/2022 2:52 PM

Budget Comparison - Detail

Page: 2
ACCT

Fund: 001 - General Fund

Account Number		2021 Actual 12/31/2021	2022 Actual 10/11/2022	2022 Budget	Budget Status	% of Budget
001-00-46220-000-000	Fire Calls on Roads	1,250.00	0.00	500.00	-500.00	0.00
001-00-46420-000-000	Garb/Recyc Special Chg - Admin	414,379.52	419,209.52	419,209.52	0.00	100.00
001-00-46744-000-000	Tower & Land Rental Fees	24,358.72	21,999.38	29,015.04	-7,015.66	75.82
PUBLIC CHARGES FOR SERVICES		1,109,624.55	957,016.32	1,198,447.46	-241,431.14	79.85
001-00-47001-000-000	Late Charges on Invoices	0.00	0.00	0.00	0.00	0.00
INTERGOV'T. CHARGES FOR SERV.		0.00	0.00	0.00	0.00	0.00
001-00-48110-000-000	Interest on Accounts	1,194.74	12,980.18	6,421.94	6,558.24	202.12
MISCELLANEOUS REVENUES		1,194.74	12,980.18	6,421.94	6,558.24	202.12
001-00-49002-000-000	Transfer from Water Fund	0.00	0.00	0.00	0.00	0.00
001-00-49003-000-000	Transfer from Sewer Fund	40,000.00	40,000.00	40,000.00	0.00	100.00
001-00-49007-000-000	Transfer from Storm Water Fund	0.00	0.00	0.00	0.00	0.00
001-00-49008-000-000	Transfer from TID#1	0.00	0.00	0.00	0.00	0.00
001-00-49009-000-000	Transfer from TID#2	0.00	0.00	0.00	0.00	0.00
001-00-49020-000-000	Street Lighting	64,526.88	63,614.71	63,614.71	0.00	100.00
001-00-49027-000-000	Lighting Admin Fee	3,396.15	3,348.14	3,348.14	0.00	100.00
Transfer from San Sewer		107,923.03	106,962.85	106,962.85	0.00	100.00
Total Revenues		3,865,747.33	3,749,467.27	4,114,233.38	-364,766.11	91.13

10/11/2022 2:52 PM

Budget Comparison - Detail

Page: 3
ACCT

Fund: 001 - General Fund

Account Number		2021 Actual 12/31/2021	2022 Actual 10/11/2022	2022 Budget	Budget Status	% of Budget
001-00-51100-001-000	Village Board Salary / Wage	43,442.07	34,120.70	42,774.50	8,653.80	79.77
001-00-51100-004-000	Village Board Fica / Med	3,441.88	2,675.98	3,337.88	661.90	80.17
001-00-51100-006-000	Village Board Supplies	695.58	543.47	750.00	206.53	72.46
001-00-51100-011-000	Village board Ed / Conf / Trav	7,807.68	290.00	2,000.00	1,710.00	14.50
001-00-51200-001-001	Judge Salary / Wage	8,125.00	6,315.75	8,400.00	2,084.25	75.19
001-00-51200-001-002	Court Clerk Salary / Wage	31,911.96	24,870.38	30,840.60	5,970.22	80.64
001-00-51200-003-002	Municipal Court - Clerk WRS	0.00	103.70	0.00	-103.70	0.00
001-00-51200-004-001	Municipal Ct - Judge Fica/Med	621.56	483.16	642.60	159.44	75.19
001-00-51200-004-002	Municipal Ct - Clerk Fica/Med	2,448.89	1,897.89	2,239.26	341.37	84.76
001-00-51200-005-002	Municipal Court - Fringe Bene	5,366.32	3,898.75	5,345.40	1,446.65	72.94
001-00-51200-006-000	Municipal Court - Supplies	8,196.84	2,122.48	8,000.00	5,877.52	26.53
001-00-51200-007-000	Municipal Court Expenses	0.00	0.00	0.00	0.00	0.00
001-00-51200-011-000	Municipal Court - Ed/Conf/Trav	1,381.72	1,175.00	1,500.00	325.00	78.33
001-00-51200-018-000	Municipal Ct - Detention Fees	120.00	266.85	400.00	133.15	66.71
001-00-51200-059-000	Municipal Court Atty	29,700.19	18,780.49	27,500.00	8,719.51	68.29
001-00-51300-059-000	General Legal Expenses	136,614.28	74,673.04	125,000.00	50,326.96	59.74
001-00-51410-001-000	Administrator Salary / Wage	46,740.22	30,081.48	39,337.32	9,255.84	76.47
001-00-51410-003-000	Administrator - WRS	3,272.13	2,005.80	2,607.54	601.74	76.92
001-00-51410-004-000	Administrator - Fica / Med	3,502.52	2,207.62	2,869.78	662.16	76.93
001-00-51410-005-000	Administrator Fringe Bene	9,200.29	5,913.65	7,737.34	1,823.69	76.43
001-00-51410-006-000	Administrator - Supplies	218.50	340.96	500.00	159.04	68.19
001-00-51410-011-000	Administrator - Ed/Conf/Trav	170.00	170.00	500.00	330.00	34.00
001-00-51415-006-000	Econ. Dev - Marketing Supply	221.05	3,108.96	500.00	-2,608.96	621.79
001-00-51415-082-000	Economic Dev - Plan & Engineer	4,481.69	17,841.25	15,000.00	-2,841.25	118.94
001-00-51415-104-000	Subscription/Events/Programs	22,374.00	11,206.25	22,364.00	11,157.75	50.11
001-00-51420-001-000	Village Clerk Off - Sal / Wage	60,268.73	73,622.02	88,935.00	15,312.98	82.78
001-00-51420-003-000	Village Clerk - WRS	2,421.56	3,687.72	4,140.00	452.28	89.08
001-00-51420-004-000	Village Clerk - FICA / MED	4,136.57	5,289.92	6,370.00	1,080.08	83.04
001-00-51420-005-000	Village Clerk Fringe Benefits	15,576.53	17,583.75	21,778.00	4,194.25	80.74
001-00-51420-008-000	Village Clerk - Legal Ads	1,598.41	1,037.08	1,600.00	562.92	64.82
001-00-51420-011-000	Village Clerk Ed / Conf / Trav	1,099.00	1,568.24	1,500.00	-68.24	104.55
001-00-51420-014-000	Village Clerk Outside Services	0.00	0.00	0.00	0.00	0.00
001-00-51420-037-000	Gen Office Unemployment	0.00	0.00	0.00	0.00	0.00
001-00-51422-006-000	Gen Office Supply	14,650.33	12,792.59	15,000.00	2,207.41	85.28
001-00-51422-007-000	All Phones	19,106.29	13,242.02	16,000.00	2,757.98	82.76
001-00-51422-041-000	Info / Tech Internet Charges	8,443.96	6,138.98	8,000.00	1,861.02	76.74
001-00-51422-042-000	Info / Tech - Computer Support	7,938.77	8,217.24	12,788.04	4,570.80	64.26
001-00-51423-049-000	GIS Maintenance	0.00	15,357.75	0.00	-15,357.75	0.00
001-00-51425-014-000	Tribal Affairs Outside Service	11,162.25	9,000.00	12,000.00	3,000.00	75.00
001-00-51440-001-000	Elections Pollworkers Wage	2,393.35	5,189.92	8,500.00	3,310.08	61.06
001-00-51440-004-000	Elections - FICA / MED	63.07	0.00	650.25	650.25	0.00
001-00-51440-006-000	Elections - Supplies	3,863.67	11,076.32	7,500.00	-3,576.32	147.68
001-00-51440-011-000	Elections - Ed / Conf / Travel	0.00	230.42	300.00	69.58	76.81
001-00-51510-009-000	Audit	8,637.00	-3,365.37	7,000.00	10,365.37	-48.08
001-00-51520-001-000	Treasurer - Salary / Wage	20,129.64	16,434.37	29,886.00	13,451.63	54.99
001-00-51520-003-000	Treasurer - WRS	794.48	758.77	1,380.00	621.23	54.98
001-00-51520-004-000	Treasurer - FICA / MED	1,383.49	1,187.05	2,150.00	962.95	55.21
001-00-51520-005-000	Treasurer - Fringe Bene	3,541.59	3,136.93	3,628.00	491.07	86.46
001-00-51520-006-000	Treasurer - Supplies	5,401.50	6,553.55	8,000.00	1,446.45	81.92
001-00-51520-011-000	Treasurer - Ed / Conf / Travel	30.00	135.00	250.00	115.00	54.00
001-00-51520-014-000	Treasurer - Outside Services	12,772.83	8,123.13	13,500.00	5,376.87	60.17
001-00-51530-014-000	Assessor - Outside Services	39,092.74	30,148.34	37,500.00	7,351.66	80.40

10/11/2022 2:52 PM

Budget Comparison - Detail

Page: 4
ACCT

Fund: 001 - General Fund

Account Number		2021 Actual 12/31/2021	2022 Actual 10/11/2022	2022 Budget	Budget Status	% of Budget
001-00-51600-001-000	Building / Plant - Wage	4,478.35	7,212.52	9,718.00	2,505.48	74.22
001-00-51600-003-000	Building / Plant WRS	0.00	238.85	325.00	86.15	73.49
001-00-51600-004-000	Building / Plant - FICA / MED	65.78	299.00	400.00	101.00	74.75
001-00-51600-005-000	Building / Plant - Fringe Bene	0.00	0.00	3,291.55	3,291.55	0.00
001-00-51600-006-000	Building / Plant - Supplies	1,199.75	2,151.89	2,500.00	348.11	86.08
001-00-51600-015-000	Building / Plant - New Equip	0.00	0.00	0.00	0.00	0.00
001-00-51600-039-000	Building / Plant - Maintenance	3,128.50	3,613.32	5,000.00	1,386.68	72.27
001-00-51600-040-000	Building / Plant - Utilities	19,433.74	19,431.00	33,000.00	13,569.00	58.88
001-00-51910-096-000	Tax Adjustments	3,504.54	-883.63	1,500.00	2,383.63	-58.91
001-00-51930-026-000	Insurance - Work Comp	3,343.33	2,282.79	2,282.79	0.00	100.00
001-00-51930-030-000	Insurance - Liability	9,887.00	8,505.09	8,505.90	0.81	99.99
001-00-51930-031-000	Insurance - Property	5,134.46	0.00	2,500.00	2,500.00	0.00
001-00-51930-032-000	Insurance - Auto	0.00	412.09	412.09	0.00	100.00
001-00-51930-033-000	Insurance - Health Reimburse	32,770.61	8,080.30	12,484.00	4,403.70	64.73
001-00-51930-049-000	Insurance - Life	778.38	615.01	400.00	-215.01	153.75
GENERAL GOVERNMENT		698,284.57	544,197.58	740,820.84	196,623.26	73.46
001-00-52100-001-000	Police - Salary / Wage	907,483.20	770,845.71	1,038,952.00	268,106.29	74.19
001-00-52100-001-001	Police - Overtime	41,020.69	30,160.21	35,000.00	4,839.79	86.17
001-00-52100-001-002	PT -Salary / Wage	0.00	0.00	0.00	0.00	0.00
001-00-52100-003-000	Police - WRS	101,518.71	86,539.95	110,000.00	23,460.05	78.67
001-00-52100-004-000	Police - FICA / MED	72,347.36	60,056.56	78,000.00	17,943.44	77.00
001-00-52100-005-000	Police - Fringe Bene	187,830.17	172,950.95	230,000.00	57,049.05	75.20
001-00-52100-006-000	Police - Supplies	4,888.17	7,290.87	7,500.00	209.13	97.21
001-00-52100-007-000	Police - Phone & Tech Support	36,699.92	37,524.32	50,000.00	12,475.68	75.05
001-00-52100-008-000	Police - Blood Draws	-71.39	2,452.47	1,500.00	-952.47	163.50
001-00-52100-011-000	Police - Ed / Conf / Travel	3,119.50	4,743.04	5,000.00	256.96	94.86
001-00-52100-015-000	Police - New Equipment	-1,973.64	2,190.38	2,000.00	-190.38	109.52
001-00-52100-016-000	Police - Fuel	41,153.75	36,999.08	42,000.00	5,000.92	88.09
001-00-52100-019-000	Police - WDC	10,774.35	13,729.84	17,000.00	3,270.16	80.76
001-00-52100-021-000	Police - Vehicle Maint	10,983.95	10,649.26	15,000.00	4,350.74	71.00
001-00-52100-026-000	Police - Workers Comp	40,708.44	40,329.29	40,329.00	-0.29	100.00
001-00-52100-028-000	Police - Uniform Expense	5,898.82	5,719.29	7,200.00	1,480.71	79.43
001-00-52100-030-000	Police - Liability Ins	5,651.00	3,949.15	4,000.00	50.85	98.73
001-00-52100-031-000	Police - Property Ins	987.72	0.00	550.00	550.00	0.00
001-00-52100-032-000	Police - Auto Insurance	2,204.04	2,023.66	1,600.00	-423.66	126.48
001-00-52100-033-000	Police - Health Reimbursement	10,283.22	13,792.38	23,895.00	10,102.62	57.72
001-00-52100-066-000	Police - Ammunition / Weapons	1,070.00	1,890.00	4,500.00	2,610.00	42.00
001-00-52100-076-000	Police - Crime Prevention	113.65	0.00	1,000.00	1,000.00	0.00
001-00-52200-001-000	Fire - Salary / Wage	74,248.41	65,257.96	70,000.00	4,742.04	93.23
001-00-52200-004-000	Fire - FICA / MED	5,277.26	4,552.20	5,000.00	447.80	91.04
001-00-52200-005-000	Fire - Fringe Bene	0.00	0.00	0.00	0.00	0.00
001-00-52200-006-000	Fire - Supplies	5,055.16	3,545.37	6,000.00	2,454.63	59.09
001-00-52200-011-000	Fire - Ed / Conf / Travel	3,014.01	1,555.00	3,000.00	1,445.00	51.83
001-00-52200-013-000	Fire - Lunch	1,436.88	3,002.18	4,500.00	1,497.82	66.72
001-00-52200-015-000	Fire - New Equipment	5,184.77	10,813.09	8,000.00	-2,813.09	135.16
001-00-52200-016-000	Fire - Fuel	5,023.19	5,736.13	7,000.00	1,263.87	81.94
001-00-52200-020-000	Fire - Physicals	2,992.25	3,003.50	3,000.00	-3.50	100.12
001-00-52200-021-000	Fire - Vehicle Maint	11,901.79	11,962.77	15,000.00	3,037.23	79.75
001-00-52200-026-000	Fire - Workers Comp	6,915.49	6,848.37	6,848.37	0.00	100.00
001-00-52200-028-000	Fire - Uniform Expense	3,953.22	2,971.00	1,344.94	-1,626.06	220.90
001-00-52200-030-000	Fire - Liability Ins	0.00	2,815.92	2,815.92	0.00	100.00

10/11/2022 2:52 PM

Budget Comparison - Detail

Page: 5
ACCT

Fund: 001 - General Fund

Account Number		2021 Actual 12/31/2021	2022 Actual 10/11/2022	2022 Budget	Budget Status	% of Budget
001-00-52200-031-000	Fire - Property Ins	2,641.23	0.00	1,400.00	1,400.00	0.00
001-00-52200-032-000	Fire - Automobile Ins	10,254.77	7,554.90	7,554.90	0.00	100.00
001-00-52200-038-000	Fire - Hydrant Rental	223,034.00	167,275.53	223,034.00	55,758.47	75.00
001-00-52200-039-000	Fire - Station Maintenance	2,237.97	4,911.72	4,000.00	-911.72	122.79
001-00-52200-050-000	Fire - Equipment Repair	6,966.10	3,633.80	7,000.00	3,366.20	51.91
001-00-52200-067-000	Fire - 2% Fire Expenses	45,768.28	43,325.43	45,000.00	1,674.57	96.28
001-00-52300-023-000	Ambulance	89,994.72	126,671.27	126,671.27	0.00	100.00
001-00-52310-001-000	First Responders - Salary/Wage	0.00	0.00	0.00	0.00	0.00
001-00-52400-001-000	Plan & Code - Salary / Wage	66,217.40	53,361.55	71,148.74	17,787.19	75.00
001-00-52400-003-000	Plan & Code - WRS	4,662.36	3,557.60	4,624.67	1,067.07	76.93
001-00-52400-004-000	Plan & Code - FICA / MED	4,900.71	3,884.39	5,442.28	1,557.89	71.37
001-00-52400-005-000	Plan & Code - Fringe Bene	16,554.20	13,446.38	22,910.40	9,464.02	58.69
001-00-52400-006-000	Plan & Code - Supplies	1,049.75	1,728.53	1,500.00	-228.53	115.24
001-00-52400-011-000	Plan & Code - Ed / Conf / Tra	575.00	775.00	765.00	-10.00	101.31
001-00-52400-014-000	Plan & Code Outside Services	0.00	0.00	0.00	0.00	0.00
001-00-52400-016-000	Plan & Code - Fuel	349.27	509.06	600.00	90.94	84.84
001-00-52400-021-000	Plan & Code - Vehicle Maint	0.00	0.00	100.00	100.00	0.00
PUBLIC SAFETY		2,082,899.82	1,856,535.06	2,369,286.49	512,751.43	78.36
001-00-53100-001-001	DPW - Overtime	14,790.34	11,061.71	15,000.00	3,938.29	73.74
001-00-53100-001-003	DPW - Admin Salary Wage	16,044.48	17,968.24	16,988.20	-980.04	105.77
001-00-53100-001-004	DPW - Labor Salary / Wage	96,815.80	101,654.84	108,579.04	6,924.20	93.62
001-00-53100-001-009	DPW - PT-Seasonal	25,089.25	14,478.42	29,550.00	15,071.58	49.00
001-00-53100-003-003	DPW - Admin WRS	1,061.35	1,189.34	1,104.23	-85.11	107.71
001-00-53100-003-004	DPW - Labor WRS	7,702.11	6,671.40	8,050.00	1,378.60	82.87
001-00-53100-003-005	DPW - Recy Coord WRS	0.00	0.00	0.00	0.00	0.00
001-00-53100-004-003	DPW - Admin Fica / Med	1,159.13	1,344.24	199.60	-1,144.64	673.47
001-00-53100-004-004	DPW - Labor Fica / Med	10,231.89	9,678.54	10,000.00	321.46	96.79
001-00-53100-004-005	DPW - Recy Coord FICA/Med	0.00	0.00	0.00	0.00	0.00
001-00-53100-005-003	DPW - Admin Fringe Bene	3,630.84	4,746.01	5,039.49	293.48	94.18
001-00-53100-005-004	DPW - Labor Fringe Bene	27,675.29	21,587.46	32,004.77	10,417.31	67.45
001-00-53100-005-005	DPW - Recy Coord Fringe Benefi	0.00	0.00	0.00	0.00	0.00
001-00-53100-006-000	DPW - Supplies	9,336.56	8,518.03	10,000.00	1,481.97	85.18
001-00-53100-011-000	DPW - ED / Conf / Travel	271.88	587.30	750.00	162.70	78.31
001-00-53100-015-000	DPW - New Equipment	1,992.29	2,159.00	3,000.00	841.00	71.97
001-00-53100-016-000	DPW - Fuel	9,160.90	8,870.06	15,000.00	6,129.94	59.13
001-00-53100-021-000	DPW - Vehicle Maint.	9,137.53	8,472.54	10,000.00	1,527.46	84.73
001-00-53100-026-000	DPW - Worker's Comp	10,547.94	9,892.09	9,892.00	-0.09	100.00
001-00-53100-030-000	DPW - Liability Ins	0.00	858.51	858.51	0.00	100.00
001-00-53100-031-000	DPW - Property Ins	3,085.09	0.00	1,550.00	1,550.00	0.00
001-00-53100-032-000	DPW - Automobile Ins	4,617.19	3,228.02	3,228.00	-0.02	100.00
001-00-53100-050-000	DPW - Equipment Repair	6,861.36	5,801.02	7,500.00	1,698.98	77.35
001-00-53100-060-000	DPW - Snow Removal	0.00	41.93	400.00	358.07	10.48
001-00-53100-084-000	DPW - Stone	8,669.86	1,114.52	9,000.00	7,885.48	12.38
001-00-53100-086-000	DPW - Signage Repair / Replace	6,814.61	5,780.00	9,000.00	3,220.00	64.22
001-00-53100-088-000	DPW - Repair/ Preventive Maint	43,528.83	4,004.37	37,250.00	33,245.63	10.75
001-00-53100-090-000	DPW - Salt / Sand	45,148.95	24,099.41	47,000.00	22,900.59	51.28
001-00-53100-091-000	DPW-ROW Maint/Yard Waste/Maint	7,091.00	8,262.00	20,000.00	11,738.00	41.31
001-00-53100-093-000	DPW - Equip/ Lab/Bridge Match	0.00	0.00	0.00	0.00	0.00
001-00-53100-094-000	DPW - Street Lights	81,132.93	58,567.17	87,000.00	28,432.83	67.32
001-00-53100-095-000	DPW - Garbage & Recycg Collect	280,207.52	196,230.22	290,000.00	93,769.78	67.67
001-00-53100-103-000	DPW - Landfill Tipping Fees	54,412.75	30,259.76	45,000.00	14,740.24	67.24

10/11/2022 2:52 PM

Budget Comparison - Detail

Page: 6
ACCT

Fund: 001 - General Fund

Account Number		2021 Actual 12/31/2021	2022 Actual 10/11/2022	2022 Budget	Budget Status	% of Budget
001-00-53100-104-000	DPW - Recycling/ Events/Pgms	930.00	700.00	1,000.00	300.00	70.00
PUBLIC WORKS		787,147.67	567,826.15	833,943.84	266,117.69	68.09
001-00-54110-071-000	Humane Off - Animal Control	2,630.50	1,040.00	2,000.00	960.00	52.00
CONSTABLE SERVICES		2,630.50	1,040.00	2,000.00	960.00	52.00
001-00-55200-006-000	Park & Rec - Supplies	1,358.43	892.21	2,000.00	1,107.79	44.61
001-00-55200-039-000	Park & Rec -Site Maintenance	7,605.27	1,608.00	5,000.00	3,392.00	32.16
001-00-55200-046-000	Park & Rec-Tree Treat / Prot	0.00	-400.00	0.00	400.00	0.00
PARK & RECREATION		8,963.70	2,100.21	7,000.00	4,899.79	30.00
001-00-56300-001-000	Planning & Zoning - Meetings	850.00	0.00	1,000.00	1,000.00	0.00
001-00-56402-001-000	Site Review Meetings - Meeting	475.00	25.00	500.00	475.00	5.00
PLANNING & DEVELOPMENT		1,325.00	25.00	1,500.00	1,475.00	1.67
001-00-59004-000-000	Transfer to Capital Projects	0.00	0.00	0.00	0.00	0.00
001-00-59005-000-000	Transfer to Debt Service Fund	0.00	0.00	0.00	0.00	0.00
001-00-59999-000-000	GEN FUND CONTINGENCY	19,689.00	46,920.68	159,682.21	112,761.53	29.38
OTHER FINANCING USES		19,689.00	46,920.68	159,682.21	112,761.53	29.38
Total Expenses		3,600,940.26	3,018,644.68	4,114,233.38	1,095,588.70	73.37
Net Totals		264,807.07	730,822.59	0.00	-730,822.59	

10/11/2022

2:52 PM

Budget Comparison - Detail

Page: 1
ACCT

Fund: 004 - Capital Projects Fund

Account Number		2021 Actual 12/31/2021	2022 Actual 10/11/2022	2022 Budget	Budget Status	% of Budget
004-00-41110-000-000	General Prop Tax R/E Collected	626,319.00	523,658.73	523,658.73	0.00	100.00
TAXES		626,319.00	523,658.73	523,658.73	0.00	100.00
004-00-42300-000-000	Special Assessment Revenue	224,000.00	351,000.00	0.00	351,000.00	0.00
Special Assessments		224,000.00	351,000.00	0.00	351,000.00	0.00
004-00-43550-000-000	Brown County Bridge Match	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES		0.00	0.00	0.00	0.00	0.00
004-00-44940-000-000	Reimbursements paid to Village	97,188.05	8,131.68	66,869.85	-58,738.17	12.16
Licenses & Permits		97,188.05	8,131.68	66,869.85	-58,738.17	12.16
004-00-48110-000-000	Interest on Accounts	44.98	0.00	0.00	0.00	0.00
004-00-48300-000-000	Land Sales	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REVENUES		44.98	0.00	0.00	0.00	0.00
004-00-49001-000-000	Transfer From General Fund	0.00	0.00	0.00	0.00	0.00
004-00-49002-000-000	Transfer from Water Fund	0.00	0.00	0.00	0.00	0.00
004-00-49003-000-000	Transfer from Sewer Fund	0.00	0.00	0.00	0.00	0.00
004-00-49004-000-000	Transfer from Capital Fund	0.00	0.00	50,000.00	-50,000.00	0.00
004-00-49005-000-000	Transfer from Debt Service	0.00	0.00	0.00	0.00	0.00
004-00-49007-000-000	Transfer from Storm Water Fund	0.00	0.00	96,487.70	-96,487.70	0.00
004-00-49008-000-000	Transfer from TID#1	0.00	0.00	0.00	0.00	0.00
004-00-49009-000-000	Transfer from TID#2	0.00	0.00	0.00	0.00	0.00
004-00-49010-000-000	Transfer from FD Equip Reserve	0.00	0.00	0.00	0.00	0.00
004-00-49011-000-000	Transfer from ARPA	0.00	0.00	100,359.57	-100,359.57	0.00
004-00-49120-000-000	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
004-00-49130-000-000	Bond Premium	0.00	0.00	0.00	0.00	0.00
Transfer from San Sewer		0.00	0.00	246,847.27	-246,847.27	0.00
Total Revenues		947,552.03	882,790.41	837,375.85	45,414.56	105.42

Fund: 004 - Capital Projects Fund

Account Number		2021 Actual 12/31/2021	2022 Actual 10/11/2022	2022 Budget	Budget Status	% of Budget
004-00-51420-015-000	General Office - New Equipment	0.00	0.00	0.00	0.00	0.00
004-00-51420-055-000	Clerk - Tech & Equip Reserve	5,445.18	8,469.16	28,239.71	19,770.55	29.99
004-00-51530-014-000	ASSESSOR - Revaluation	45,000.00	0.00	0.00	0.00	0.00
004-00-51530-055-000	Property Revaluation Reserve	0.00	0.00	0.00	0.00	0.00
GENERAL GOVERNMENT		50,445.18	8,469.16	28,239.71	19,770.55	29.99
004-00-52100-015-000	Police - New Equipment	35,512.15	16,448.41	61,739.71	45,291.30	26.64
004-00-52100-017-000	Police - New Vehicles	72,135.00	0.00	72,000.00	72,000.00	0.00
004-00-52200-015-000	Fire - New Equipment	264,394.87	5,141.68	86,000.00	80,858.32	5.98
004-00-52200-055-000	Fire - Equipment Reserve	0.00	0.00	0.00	0.00	0.00
PUBLIC SAFETY		372,042.02	21,590.09	219,739.71	198,149.62	9.83
004-00-53100-015-000	DPW - New Equipment	0.00	0.00	0.00	0.00	0.00
004-00-53100-047-000	DPW - Capital Outlay	21,206.00	0.00	300,000.00	300,000.00	0.00
004-00-53100-047-184	2018 Pave Imp II 2320-18-04	0.00	0.00	0.00	0.00	0.00
004-00-53100-047-191	2019 Paving 2320-19-01	-22,464.93	0.00	0.00	0.00	0.00
004-00-53100-047-204	2020 ST & DRAIN 2320-20-04	-41,358.80	0.00	0.00	0.00	0.00
004-00-53100-047-206	SOUTHWIND 2320-20-06	0.00	0.00	0.00	0.00	0.00
004-00-53100-047-207	MARTINSON/BLACKBER 2320-20-07	271,260.10	0.00	0.00	0.00	0.00
004-00-53100-047-211	2021 STREET & DRAIN	0.00	152,404.94	0.00	-152,404.94	0.00
004-00-53100-047-224	Salt Shed 2320-22-04	0.00	0.00	0.00	0.00	0.00
004-00-53100-055-000	DPW - Equipment Reserve	0.00	0.00	0.00	0.00	0.00
004-00-53100-077-000	DPW - Paving	254,650.24	0.00	289,396.43	289,396.43	0.00
004-00-53100-077-171	DPW PAVING 17-01	0.00	0.00	0.00	0.00	0.00
004-00-53100-077-181	Paving Elevated water tower	0.00	0.00	0.00	0.00	0.00
004-00-53100-077-182	Pave - 2018 St & Drain Cont	0.00	0.00	0.00	0.00	0.00
004-00-53100-077-183	Public Spaces Park CC	0.00	0.00	0.00	0.00	0.00
004-00-53100-077-191	DPW 2320-19-01 pave projects	0.00	0.00	0.00	0.00	0.00
004-00-53100-078-000	DPW Road Const Engineering	0.00	0.00	0.00	0.00	0.00
004-00-53100-078-181	Engineer -Elevated Water Tower	0.00	0.00	0.00	0.00	0.00
004-00-53100-078-182	Engineer - 2018 St & Drain Con	0.00	0.00	0.00	0.00	0.00
004-00-53100-078-184	2018 PAVE IMP PHASE II	0.00	0.00	0.00	0.00	0.00
004-00-53100-078-191	2019 PAVING PROJECT 2320-19-01	0.00	0.00	0.00	0.00	0.00
004-00-53100-078-192	2019 DRAINAGE IMP 2320-19-02	0.00	0.00	0.00	0.00	0.00
004-00-53100-078-204	2020 ST & DRAIN 2320-20-04	23,425.35	0.00	0.00	0.00	0.00
004-00-53100-078-206	SOUTHWIND 2320-20-06	0.00	0.00	0.00	0.00	0.00
004-00-53100-078-207	MARTINSON/BLACKBER 2320-20-07	37,957.16	186.00	0.00	-186.00	0.00
004-00-53100-078-211	Eng 2021 St & Drain	-1,380.75	16,004.36	0.00	-16,004.36	0.00
004-00-53100-078-224	Salt Shed 2320-22-04	0.00	3,272.75	0.00	-3,272.75	0.00
004-00-53100-079-000	Village Building Improvements	25,587.59	0.00	0.00	0.00	0.00
004-00-53100-101-000	Village Building Reserve	0.00	0.00	0.00	0.00	0.00
004-00-53101-000-000	Land Acquisition Costs	0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		568,881.96	171,868.05	589,396.43	417,528.38	29.16
004-00-55200-015-000	Park & Rec - New Equip	-11,847.21	0.00	0.00	0.00	0.00
004-00-55200-029-000	Park & Rec - Urban Forest	0.00	57.32	0.00	-57.32	0.00
PARK & RECREATION		-11,847.21	57.32	0.00	-57.32	0.00
004-00-58243-099-000	2020 GO Issuance Costs	0.00	0.00	0.00	0.00	0.00

10/11/2022

2:52 PM

Budget Comparison - Detail

Page: 3
ACCT

Fund: 004 - Capital Projects Fund

Account Number		2021 Actual 12/31/2021	2022 Actual 10/11/2022	2022 Budget	Budget Status	% of Budget
DEBT SERVICE						
		0.00	0.00	0.00	0.00	0.00
004-00-59003-000-000	Transfer to Sani Sewer	0.00	0.00	0.00	0.00	0.00
004-00-59994-000-000	Capital Fund Contingency	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING USES						
		0.00	0.00	0.00	0.00	0.00
004-00-60000-105-000	Water - Conveyance Facilities	0.00	0.00	0.00	0.00	0.00
Water						
		0.00	0.00	0.00	0.00	0.00
004-00-62000-105-000	SANITARY SEWER - Convey Facili	0.00	0.00	0.00	0.00	0.00
SANITARY SEWER						
		0.00	0.00	0.00	0.00	0.00
004-00-64000-015-000	Storm Water - Equipment	0.00	0.00	0.00	0.00	0.00
004-00-64000-105-000	Storm Water - Convey Facilitie	0.00	0.00	0.00	0.00	0.00
Storm Water						
		0.00	0.00	0.00	0.00	0.00
Total Expenses		979,521.95	201,984.62	837,375.85	635,391.23	24.12
Net Totals		-31,969.92	680,805.79	0.00	-680,805.79	

10/11/2022

2:53 PM

Budget Comparison - Detail

Page: 1
ACCT

Fund: 005 - Debt Service Fund

Account Number		2021 Actual 12/31/2021	2022 Actual 10/11/2022	2022 Budget	Budget Status	% of Budget
005-00-41110-000-000	General Prop Tax R/E Collected	615,953.25	614,014.44	614,014.44	0.00	100.00
TAXES		615,953.25	614,014.44	614,014.44	0.00	100.00
005-00-43533-000-000	Stadium Tax Refund	89.98	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES		89.98	0.00	0.00	0.00	0.00
005-00-49001-000-000	Transfer from General Fund	0.00	0.00	0.00	0.00	0.00
005-00-49005-000-000	Transfer from Debt Service	0.00	0.00	0.00	0.00	0.00
005-00-49140-000-000	Note Proceeds	85,000.00	0.00	0.00	0.00	0.00
005-00-49150-000-000	Note Premium	2,806.00	0.00	0.00	0.00	0.00
Transfer from San Sewer		87,806.00	0.00	0.00	0.00	0.00
Total Revenues		703,849.23	614,014.44	614,014.44	0.00	100.00

10/11/2022 2:53 PM

Budget Comparison - Detail

Page: 2
ACCT

Fund: 005 - Debt Service Fund

Account Number		2021 Actual 12/31/2021	2022 Actual 10/11/2022	2022 Budget	Budget Status	% of Budget
005-00-58111-010-000	DEBT PAYMENT - 420000 DPW BLDG	0.00	0.00	0.00	0.00	0.00
005-00-58111-012-000	DEBT PAYMENT - 420000 DPW BLDG	0.00	0.00	0.00	0.00	0.00
005-00-58219-010-000	DEBT SERVICE - 1300000	115,500.00	0.00	0.00	0.00	0.00
005-00-58219-012-000	DEBT SERVICE - 1300000	1,555.88	0.00	0.00	0.00	0.00
005-00-58227-010-000	DEBT SERVICE - 6450000 TX GORB	430,000.00	445,000.00	445,000.00	0.00	100.00
005-00-58227-012-000	DEBT SERVICE - 6450000 TX GORB	149,845.00	137,795.00	137,795.00	0.00	100.00
005-00-58227-099-000	DEBT SERVICE - Issuance Costs	0.00	0.00	0.00	0.00	0.00
005-00-58238-010-000	DEBT SERVICE - FIRE ENGINE	0.00	0.00	0.00	0.00	0.00
005-00-58238-012-000	DEBT SERVICE - FIRE ENGINE	0.00	0.00	0.00	0.00	0.00
005-00-58243-010-000	2965000 2020 GO Bonds	0.00	0.00	0.00	0.00	0.00
005-00-58243-012-000	2965000 2020 GO Bonds	4,805.00	4,250.00	4,250.00	0.00	100.00
005-00-58245-010-000	4425000 2021 GOPN	0.00	25,000.00	25,000.00	0.00	100.00
005-00-58245-012-000	4425000 2021 GOPN	0.00	1,969.44	1,969.44	0.00	100.00
005-00-58245-099-000	2021 GOPN Issuance Costs	926.21	0.00	0.00	0.00	0.00
DEBT SERVICE		702,632.09	614,014.44	614,014.44	0.00	100.00
Total Expenses		702,632.09	614,014.44	614,014.44	0.00	100.00
Net Totals		1,217.14	0.00	0.00	0.00	



375 AMS Court
 Suite C
 Green Bay, WI 54313
 (920) 339-0555
 info@technologyarch.com

Customer Purchase Approval

Date	9/26/2022
------	-----------

Name / Address

Village of Hobart
 Accounts Payable
 2990 S. Pine Tree Rd
 Hobart, WI 54155

Project	
E20220924 - Laptops for Board Members	
Rep	P.O. No.
WJH	

Description	Qty	Cost	Total
DELL Latitude 3520, BTX - 11th Gen Intel® Core™ i5-1145G7 (8 MB cache, 4 cores, 8 threads, 2.60 GHz to 4.40 GHz Turbo) - Windows 10 Pro (Windows 11 Pro license included), English, French, Spanish - CY22 Intel i5-1145G7, Integrated Intel Iris Xe Graphics - 8 GB, 1 x 8 GB, DDR4, 3200 MHz - 256 GB, M.2, PCIe NVMe, SSD, Class 35 - CY22 15.6" FHD (1920 x 1080) AG Non-Touch, 250nits, Camera w/shutter & Microphone, WLAN Capable - Intel Dual Band Wi-Fi 6 AX201 2x2 802.11ax 160MHz + Bluetooth 5.1 - 3 Years Hardware Service with Onsite/In-Home Service After Remote Diagnosis NOTE: To use existing Anti-virus, Office 365, etc.	5	1,099.248	5,496.24
PLEASE NOTE: This is a time & materials estimate. All technical support/installation services provided by a Technology Architects representative will be billable upon completion, and applied to any available Blocktime.		0.00	0.00
NOTE: Please review the TERMS AND CONDITIONS listed at the bottom of the Customer Approval Copy.			
Please review and acknowledge by signature, estimate acceptance and authorization to proceed with procurement.			
Signature _____ Date _____			
Please return by email, fax to (920)339-0966 or regular mail.			

TERMS AND CONDITIONS: This Customer Approval is valid for 30 days and does not include shipping or travel expenses. Upon receipt of a signed Customer Approval an initial invoice will be generated for 75% of your order. This payment is due prior to the procurement process for hardware and software. The remaining balance plus shipping and travel expenses will be invoiced upon completion of the project. PLEASE NOTE: If your order contains Blocktime, the cost of the Blocktime will be invoiced at 100% upfront payable upon receipt.
 *No Credit Card purchases over \$1,000 unless prior arrangements are made.

Subtotal	\$5,496.24
Sales Tax (0.00)	\$0.00
Total	\$5,496.24

ARPA TOTALS

ALLOCATION AMOUNTS

Total Funding: \$ 1,055,268.36
 Interest Earned: \$ 3,220.94
 Total Allocated: \$ 554,243.37
 Total Surplus: \$ 3,734.68

Balance: \$ 507,980.61

	PROJECT	DATE APPROVED	\$ ALLOCATED	\$ SPENT	COMPLETE?	SURPLUS	REPORTING COMPLETE?
	Body Cameras	7/6/2021	\$ 65,277.98	\$ 40,690.36			
	Packerland Dr Water Loop	7/6/2022	\$ 222,270.00	\$ 219,647.44	YES	\$ 2,622.56	
	Court Technology Upgrade	12/21/2021	\$ 3,368.58	\$ 3,891.46	YES	\$ (522.88)	
	Phone System Upgrade	3/15/2022	\$ 2,728.50	\$ 2,728.50	YES	\$ -	YES
	Express Vote Machines	3/15/2022	\$ 1,405.00	\$ 1,070.00	YES	\$ 335.00	
	Fire Department Hose	2/16/2022	\$ 16,530.00	\$ 14,630.00	YES	\$ 1,900.00	
	Power Lift Drop Tank	11/16/2021	\$ 10,000.00				
	Office Remodel	4/6/2022	\$ 18,648.50	\$ 18,648.50	YES	\$ -	
	Body Cameras, Squad Camera/Outfitting	4/6/2022	\$ 26,262.50	\$ 15,348.15			
	Cisco Meraki Firewall	11/16/2021	\$ 33,359.57				
	Salt Shed	5/3/2022	\$ 120,392.30				
	Workhorse Software Additions	6/7/2022	\$ 6,400.00	\$ 7,000.00	YES	\$ (600.00)	
	Village Board Computers	10/18/2022	\$ 5,496.24				
	Taser Replacement	10/18/2022	\$ 15,479.20				
	Evidence Room Upgrade	10/18/2022	\$ 6,625.00				
	TOTALS:		\$ 554,243.37	\$ 323,654.41		\$ 3,734.68	



CliftonLarsonAllen LLP
2200 Riverside Drive
Green Bay, WI 54301

phone 920-436-7800 fax 920-436-7808
CLAconnect.com

September 12, 2022

Village of Hobart
Aaron Kramer, Village Administrator
2990 South Pine Tree Road
Hobart, WI 54155

In accordance with your request, outlined below is a proposal to provide assistance to the Village of Hobart in regards to a proposed study of water utility rates.

The scope of our engagement will be to prepare an application to adjust water rates in accordance with the Public Service Commission of Wisconsin (PSC) guidelines. It is expected that CLA team members would be responsible for requesting the rate application from the PSC and the Village would be expected to provide the required historical customer consumption, budgeted water utility revenues and expenses, actual and budgeted future capital improvements along with relating financing and be available for questions while the applicable is being prepared. Our responsibility would be to compile the information required for the applicable to increase water rates and submit to the PSC. We would discuss with Village personnel and the Board prior to filing the application to obtain approval. CLA would also be present at the public hearing and testing before the PSC, if requested to do so.

We would be available to start the process by September 19, 2022 with the expectation that the application would be completed and submitted no later than October 19, 2022.

The rate application will be prepared by experienced team members from CLA's State and Local Government team. The team will consist of Elizabeth McMasters, Amber Drewieske, and Scott Sternhagen will be the Village's contact persons regarding the completion of this engagement.

Fees for services will be based on the number of hours worked at our standard rates plus travel and other related costs. We estimate that these fees will not exceed \$8,000.

We appreciate the opportunity to be of service to the Village of Hobart and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign, date and return the full copy via email to elizabeth.mcmasters@claconnect.com



CliftonLarsonAllen LLP
2200 Riverside Drive
Green Bay, WI 54301

phone 920-436-7800 **fax** 920-436-7808
CLAconnect.com

Sincerely,

CliftonLarsonAllen LLP

Scott Sternhagen, CPA
Principal
920-455-4132
Scott.Sternhagen@claconnect.com

Response

This letter correctly sets forth the understanding of the Village of Hobart.

Authorized management signature: _____

Title: _____

Date: _____

Authorized governance signature: _____

Title: _____

Date: _____

October 17, 2022

Village of Hobart
New Fire Station No. 1

Amended Design Milestones

Bayland Buildings, Inc. proposes the following amendments to contract dates originally specified in the Standard Form of Agreement between Owner and Design-Builder (AIA141-2014, signed August 16, 2022):

Amended Section

- §1.1.7.2 Written Report to Owner in Accordance with §4.2.2.
October 26, 2022
- §1.1.7.3 Owner's Written Consent to Proceed in Accordance with §4.2.3.
November 4, 2022
- §1.1.7.4 Submission of the Design-Build Proposal:
December 2, 2022
- §1.1.7.5 Public Information Meeting as Part of Village Board Meeting Followed by, if applicable, Approval of Design-Builder's Proposal and Execution of Design-Build Amendment:
December 20, 2022
- §3.1.9 Design-Builder's Schedules
Initial Schedule for the Work to be submitted by October 28, 2022
- §3.1.11 Design-Builder's Submittals
Initial Submittal schedule to be submitted by October 28, 2022

Owner (Signature)

Design-Builder (Signature)

(Printed name and title)

(Printed name and title)