

Village of Hobart
Village Office 2990 S. Pine Tree Rd, Hobart, WI
www.hobart-wi.org - www.buildinhobart.com

Notice is hereby given according to State Statutes that the VILLAGE BOARD of the Village of Hobart will meet on Tuesday September 19th 2023 at 6:00 P.M. at the Hobart Village Office. NOTICE OF POSTING: Posted this 15th day of September, 2023 at the Hobart Village Office, 2990 S. Pine Tree Rd and on the village website.

MEETING NOTICE - VILLAGE BOARD (Regular)

Date/Time: Tuesday September 19th 2023 (6:00 P.M.) Location: Village Office, 2990 South Pine Tree Road

ROUTINE ITEMS TO BE ACTED UPON:

- 1. Call to order/Roll Call.
- 2. Certification of the open meeting law agenda requirements and approval of the agenda
- 3. Pledge of Allegiance

4. PUBLIC HEARINGS

A. PUBLIC HEARING – To consider a request to rezone parcels HB-712 and HB-735 from C-1: Residential District to PI: Public/Institutional District (Page 4)

The property owner of parcels HB-712 and HB-735 (located at 4193 Hillcrest Dr. and 4200 Hillcrest Dr. Blk. Respectively) is requesting to rezone these two parcels from R-1: Residential District to PI: Public/Institutional District. Both parcels are currently utilized for public school purposes and the PI zoning district was established for such land uses. Both existing parcels would be compliant with all zoning requirements for lot area, lot width, and setbacks for the proposed zoning district. The PI zoning district was established to allow for the use of a public school to be a permitted use in this zoning district instead of a conditional use in the R-1.

- B. ACTION on aforesaid agenda item Ordinance 2023-16 (AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN) (Page 13)
- C. PUBLIC HEARING To consider a request to rezone multiple parcels under Village of Hobart ownership from A-1: Agricultural District, ER: Estate Residential District, B-1: Community Business District, PDD#2: Orlando/Packerland Planned Development District, and PDD#1: Centennial Centre at Hobart District to PI: Public/Institutional District (Page 14)

The property owner is proposing to rezone the following parcels (HB-L159-3, HB-83-1, HB-46, HB-657-3, HB-624, HB-627, HB-614-8, HB-572-1, HB-582-4, HB-723-4, HB-2683-1, and HB-2681) from A-1: Agricultural District, ER: Estate Residential District, B-1: Community Business District, PDD#2: Orlando/Packerland Planned Development District, and PDD#1: Centennial Centre at Hobart District to PI: Public/Institutional District. All identified parcels are currently utilized for public parks, or government facilities (Fire Station, Village Office, or Municipal water infrastructure) and the PI zoning district was established for such land uses. All existing parcels would be compliant with all zoning requirements for lot area, lot width, and setbacks for the proposed zoning district. The PI zoning district was established to allow for the use of government facilities/structures to be a permitted use in this zoning district instead of a conditional use in their current zoning districts.

- D. ACTION on aforesaid agenda item Ordinance 2023-17 (AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN) (Page 41)
- 5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)
- A. Payment of Invoices (Page 43); B. VILLAGE BOARD: Minutes of September 5th 2023 (Regular) (Page 46); C. PLANNING AND ZONING COMMISSION: Minutes of August 9th 2023 (Page 49)
- **6. ITEMS REMOVED FROM CONSENT AGENDA**
- 7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes)

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS

A. INFORMATION - 2024 Budget Schedule (Page 51)

B. INFORMATION – August Investment Report (Page 52)

9. COMMITTEE REPORTS AND ACTIONS

A. DISCUSSION AND ACTION – Certified Survey Map (CSM), 1231 Centennial Centre Blvd., HB-2488 & Fonda Fields Ct., HB-2486 (Planning and Zoning Commission) (Page 54)

The property owner currently has two parcels of 1.126 & 0.806 acres respectively and is proposing a four lot Certified Survey Map (CSM) that would create one additional new lot. This proposed CSM will establish four separate parcels of 0.76 (Lot 1), 0.45 (Lot 2), 0.44 (Lot 3), and 0.49 (Lot 4) acres respectively. The property is currently undeveloped and has a property zoning of R-1: Residential District. These existing parcels of 1.126 & 0.806 acres are currently zoned R-1 which requires a minimum lot size of 12,000 square feet per parcel and minimum lot frontage of 100 feet. All four proposed lots meet or exceed these minimum requirements as proposed.

B. DISCUSSION AND ACTION – Certified Survey Map (CSM), 1241 Centennial Centre Blvd., HB-2487 (Planning and Zoning Commission) (Page 61)

The property owner currently has one parcel of 1.229 acres and is proposing a two lot Certified Survey Map (CSM) that would create one additional new lot. This proposed CSM will establish two separate parcels of 0.51 acres for each lot. The property is currently undeveloped and has a property zoning of R-1: Residential District. This existing 1.229-acre parcel is currently zoned R-1 which requires a minimum lot size of 12,000 square feet per parcel and minimum lot frontage of 100 feet. Both proposed lots meet or exceed these minimum requirements as proposed.

10. OLD BUSINESS

11. NEW BUSINESS

A. DISCUSSION AND ACTION – Agreement For Community School Resources Officers Between the Hobart-Lawrence Police Department and the Village of Pulaski Police Department (Page 67)

The attached agreement is in anticipation of an HLPD officer providing SRO services to Hillcrest and Lannoye Elementary Schools

B. DISCUSSION AND ACTION – Authorizing Issuing of Request for Proposals (RFP) for Village IT services (Page 71) All submittals by mail, email or in person must be received no later than 4:30 p.m. on October 20th, 2023.

C. DISCUSSION AND ACTION - Simplified Rate Case Application to Public Service Commission (PSC) (Page 81)

Upon PSC approval, the 8 percent rate increase for water will be \$0.55 per 1,000 gallons of water (current rate of \$4.35 to \$4.90). The 8 percent will increase the quarterly cost for residential meters using an average of 12,000 gallons of water by \$6.60. This increase will not affect the base meter charges or sewer rate charges. The increased rate will take effect on January 1st, 2024. Residents will notice the increase on the 2024 1st quarter utility invoicing.

D. DISCUSSION AND ACTION – Establishing a public hearing to consider a Conditional Use Permit for increase in square footage of accessory building, HB-1491-K-9, 3969 Valley Stream Circle

Staff would recommend the public hearing be held at the October 17th Board meeting.

E. DISCUSSION AND ACTION – Establishing a public hearing to consider a Conditional Use Permit (CUP) on parcel HB- HB- 550-3, 4758 Forest Rd. for the final plan for the Planned Development Overlay District

Staff would recommend the public hearing be held at the October 17th Board meeting.

F. DISCUSSION - Items for future agenda consideration or Committee assignment

G. ADJOURN to CLOSED SESSION:

- 1. Under Wisconsin State Statute 19.85 (1) (c): Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility RE: Personnel (Village Treasurer)
- 2. Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: Sale of Property/TID Projects/Development Agreements

3. Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs; Potential Litigation

H. CONVENE into open session

I. ACTION from closed session

12. ADJOURN

Aaron Kramer, Village Administrator

Village Board of Trustees: Richard Heidel (President), Tim Carpenter, David Dillenburg, Vanya Koepke, Tammy Zittlow

UPCOMING BOARD MEETINGS

* Monday September 25th 2023 (5:15 PM) – Special Board Meeting at Lawrence Town Office Tuesday October 3rd 2023 (6:00 PM) – Regular Board Meeting at Village Office Tuesday October 17th 2023 (6:00 PM) – Regular Board Meeting at Village Office

* - This meeting will be held jointly with the Lawrence Town Board.

NOTE: Page numbers refer to the meeting packet. All agendas and minutes of Village meetings are online: www.hobart-wi.org. Any person wishing to attend, who, because of disability requires special accommodations, should contact the Village Clerk-Treasurer's office at 920-869-1011 with as much advanced notice as possible. Notice is hereby given that action by the Board may be considered and taken on any of the items described or listed in this agenda. There may be Board members attending this meeting by telephone if necessary.



TO: Planning & Zoning Commission

RE: Rezoning of Parcels HB-712 and HB-735, 4193 Hillcrest Dr. and 4200 Hillcrest Dr. Blk. from R-1: Residential District to PI: Public/Institutional District

FROM: Todd Gerbers, Director of Planning & Code Compliance DATE: August 9, 2023

ISSUE: Consider a request to rezone parcels HB-712 and HB-735 from R-1: Residential District to PI:

Public/Institutional District

RECOMMENDATION: Staff recommends approval

GENERAL INFORMATION

1. Applicants/Agent: Pulaski Community School District / Nick Phillips

2. Owner: Pulaski Community School District

3. Parcel(s): HB-712 and HB-735

4. Current Zoning: R-1: Residential District

5. Proposed Zoning: PI: Public/Institutional District

ZONING REQUIREMENTS

The property owner of parcels HB-712 and HB-735 (located at 4193 Hillcrest Dr. and 4200 Hillcrest Dr. Blk. Respectively) is requesting to rezone these two parcels from R-1: Residential District to PI: Public/Institutional District. Both parcels are currently utilized for public school purposes and the PI zoning district was established for such land uses. Both existing parcels would be compliant with all zoning requirements for lot area, lot width, and setbacks for the proposed zoning district.

The PI zoning district was established to allow for the use of a public school to be a permitted use in this zoning district instead of a conditional use in the R-1.

RECOMMENDATION/CONDITIONS

Staff recommends approval as submitted to rezone parcel HB-712 and HB-735 from R-1: Residential District to PI: Public/Institutional District.



X	Rezoning Review
	Conditional Use Permit Review
	Planned Development Review
	CSM/Plat Review

Village of Hohart Dept of Planning & Code Compliance 2990 S Pine Tree Rd Hobart WI 54155 Phone: (920) 869-3809 Fax: (920) 869-2048

APPLICANT INFORMATION	<u>ON</u>					
Petitioner: Nick Phillips - P	ulaski Community School	District	Date:	7/28/20	23	
Petitioner's Address: 143 W G	ireen Bay St. Pulaski	City:	State:	WI Zip	<u>:</u> 54162	
	_{Emall:} njphillips@po					************
Status of Petitioner (Please Check	:☐ OwnerlX Representative ☐	Tenant Prospective	e Buyer			
Petitioner's Signature (required):			Date:			
OWNER INFORMATION						
Owner(s): Pulaski Comm	unity School District		Date:	7/28/2	023	
	Green Bay St. Pulaski					162
Telephone #: 920-655-6233	Email: njphillips@r	oulaskischools.or	g			
	: 🏻 Individual 🗖 Trust 🗖 Partner					·
the property to inspect or gather of	wledge that Village officials and/or ther information necessary to procy y the Neighborhood Services Department	ess this application. 1	also understand (submissions or o	hat all mee other admir	ting dates distrative	r upon are
SITE INFORMATION				33.0	- 735°	d.
Address/Location of Proposed 1	Project: 4193 Hillcrest Rd.	Hobart, WI 5415	5 Par	cel #: HB-	712 712	-
Proposed Project Type: Hillcre	st Elementary School Add	ition and Redeve	lopment proj	ect	404.04	
Current Use of Property: Hillore	est Elementary School		z	oning: R1	- Resid	dential
Land Uses Surrounding Site:	North: R1 - Residential					
	South: R1 - Residential		, , , , , , , , , , , , , , , , , , ,			
	East: R1 - Residential,	ER - Estate Resi	dential, A1 - /	Agricultu	ral	
	West: R1 - Residential					

**Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public Hearing.

- > Application fees are due at time of submittal. Make check payable to Village of Hobart.
- > Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

CONDITIONAL USE PERMIT / PLANNED DEVELOPMENT APPLICATIONS

Briefly explain how the proposed conditional use/development plan will not have a negative effect on the issues below.

1. Health, safety, and general welfare of occupants of surrounding lands.

The current land use as the Hillcrest Elementary School will not change with rezone and will not impact the health, safety and welfare of surrounding lands.

2. Pedestrian and vehicular circulation and safety.

The proposed redevelopment project will improve pedestrian and vehicular safety by reducing vehicular traffic on Hillcrest Rd. during school hours with the addition of drop-off/pick-up drives for parents, separate bus loop drop-off/pick-up area, and separate loading area and driveway. As well as provide adequate pedestrian sidewalks on site. Existing pedestrian crossing on Hillcrest Rd. and pedestrian connection to the North to remain and connect to the proposed redevelopment through the addition of sidewalks.

3. Noise, air, water, or other forms of environmental pollution.

No environmental pollution impact or change is expected for proposed project. Proposed project will implement stormwater management best practices for rate control and treatment standards.

4. The demand for and availability of public services and facilities.

Proposed project will improve the educational services provided by Hillcrest Elementary School through additional space, use and renovation of existing facility for current and future student/staff needs.

5. Character and future development of the area.

Character of proposed project to follow Village of Hobart ordinance standards for construction and improve and enhance the existing site character through proposed materiality and site elements. Future development is expected to remain as Pulaski Community School District use.



4941 Kirschling Court, Stevens Point, WI 54481

1497 6th Street - Suite C, Green Bay, WI 54304

Village of Hobart 2990 South Pine Tree Rd. Hobart, WI 54155

August 1, 2023

Hillcrest Elementary School Rezone Request- Narrative

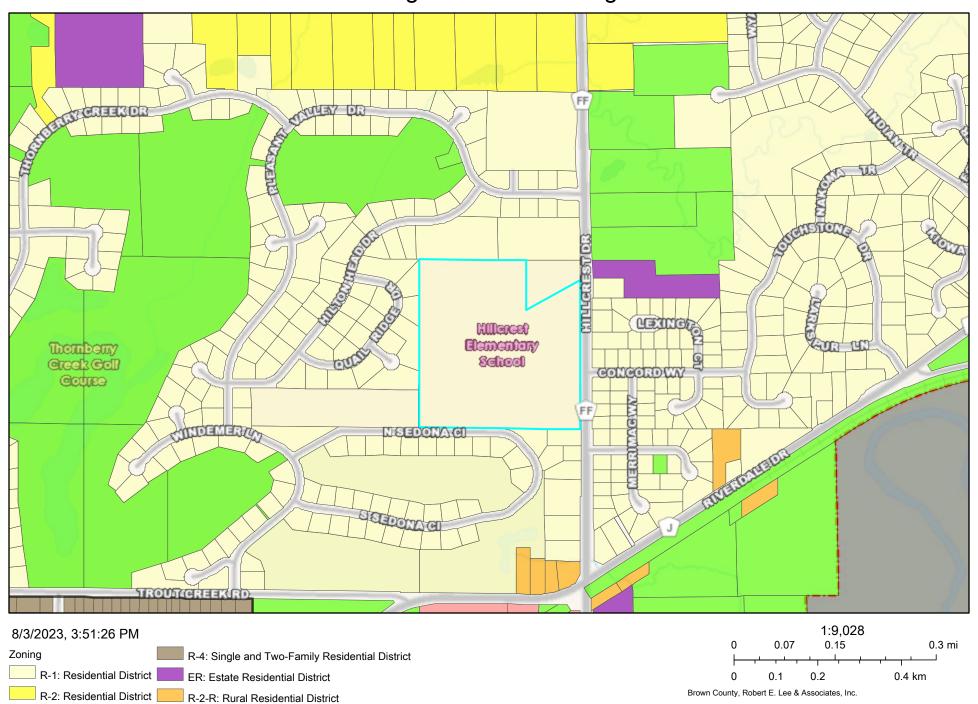
The proposed rezoning of this parcel is in response to the Village of Hobarts recent addition of the new IP zoning district designated for institutional purpose. The Hillcrest Elementary School has been recognized as a candidate for the IP zoning district designation. The current zoning for the Hillcrest Elementary School is R1-Residentail with the surrounding area primarily zoned residential in conjunction. The rezoning of this parcel to IP-institutional would better serve the current and future projected use of the parcel as an elementary school.

This proposed zoning district maintains the desired consistency of land uses in this area. Currently this parcel is located within a residential setting amongst other compatible zoning districts that are most likely to benefit and utilize the current and future use as an elementary school. We do not anticipate the rezoning of this parcel to have a negative impact on any of the surrounding properties or environment.

Project scope will include a new building addition to the north side of the existing Hillcrest Elementary School and redevelopment of parking lots, driveways, play areas, receiving area and sidewalks. The site will be graded for stormwater management best practices with a proposed wet pond to the south of the parcel for rate control and treatment requirements. The total disturbed area is projected to be 420,168 SF (9.65 AC). Existing site includes 48,825 SF (1.12 AC) of building, 98,084 SF (2.25 AC) of impervious surfaces and 273, 259 SF (6.27 AC) of greenspace. The proposed site includes 58,047 SF (1.33 AC) of building, 182,234 SF (4.18 AC) of impervious surface and 179,887 SF (4.13 AC) of greenspace.

The proposed institutional use will not require any additional infrastructure to be built. No new infrastructure will be needed for the construction of the building addition and site redevelopment unit. The proposed redevelopment will add additional traffic management for peak traffic times during parent pick-up and drop-off as well as school events by reducing the need for vehicular staking on Hillcrest Road. Water connection to the site will be needed for the new building addition while sanitary sewer connection will be made to the existing lateral.





LEGEND / KEY

Condominium

Parcel Boundary

Gap or Overlap



"hooks" indicate parcel ownership crosses a line



Parcel line

Right of Way line

Meander line

Lines between deeds or lots

Historic Parcel Line

Vacated Right of Way

A complete map legend (map key) is available at: tinyurl.com/BrownDogLegend

Map printed 8/3/2023



1:6.000

1 inch = 500 feet*

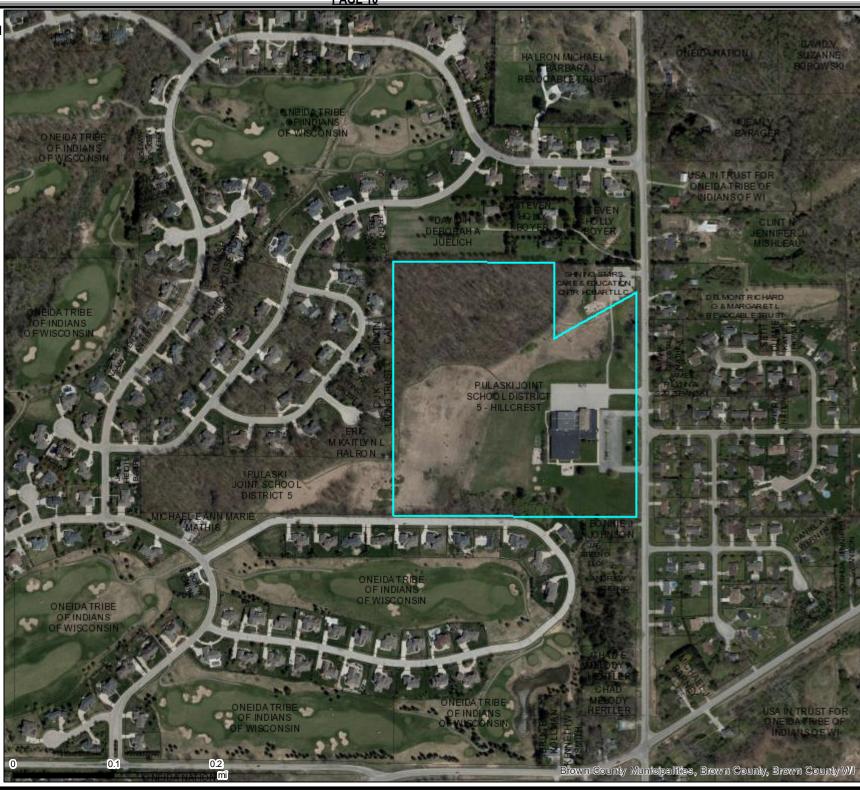
1 inch = 0.0947 miles*

*original page size is 8.5" x 11" Appropriate format depends on zoom level

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Brown County Wisconsin Planning & Land Services Department .







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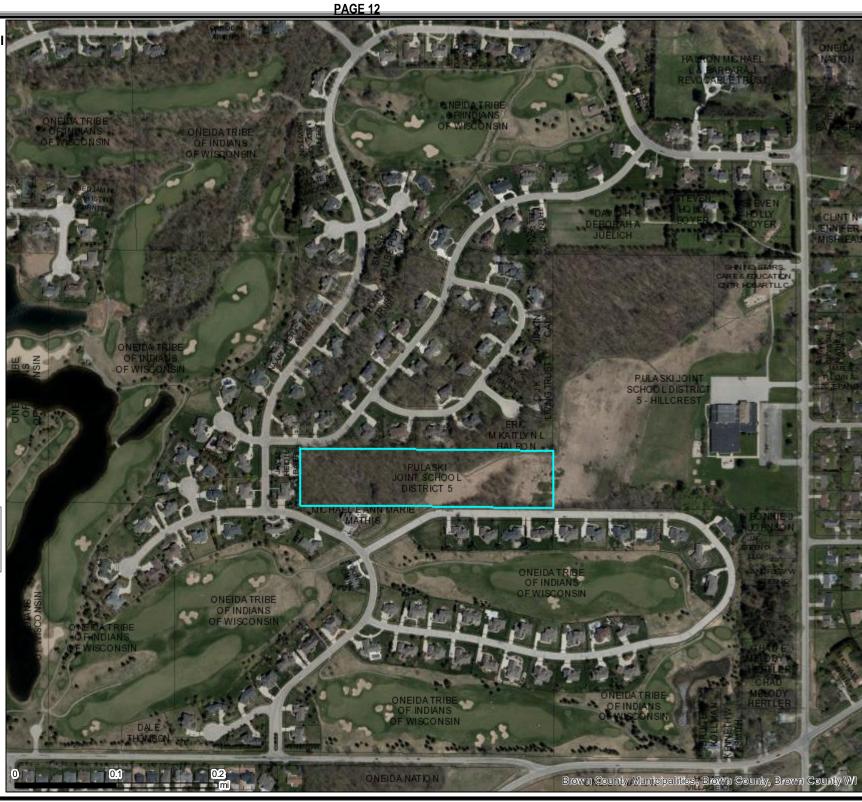
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ORDINANCE 2023-16

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN

Purpose: The purpose of this Ordinance is to re-zone property.					
The Village Board of the Village of Hobart, Brown County, Wisconsin, does ordain as follows:					
Section 1: That the following described premises, to-wit:					
HB-712: 35.740 AC M/L LOT 1 OF 59 CSM 169 BNG PRT OF LOTS 1 & 2 SEC 24 T24N R19E					
HB-735: 8.941 AC M/L LOT A S24 T24N R19E					
Be re-zoned from C-1: Residential District to PI: Public/Institutional District					
Section 2: Any Ordinance or parts thereof, inconsistent herewith are hereby repealed.					
Section 3. This Ordinance shall be published as required by law after passage by the Village Board.					
Passed and approved this 19 ^h day of September, 2023					
Richard Heidel, Village President					
Attest:					
Aaron Kramer, Village Administrator					
CERTIFICATION					
The undersigned, being the duly appointed Clerk-Treasurer of the Board of the Village of Hobart, certifies that the aforementioned is a true and exact reproduction of the original ordinance or resolution adopted by the Village Board.					
IN WITNESS WHEREOF, I have executed this Certificate in my official capacity on September 19th 2023.					
(Seal)					
Erica Berger, Village Clerk-Treasurer					



TO: Planning & Zoning Commission

RE: Rezoning of Multiple Parcels Under Village of Hobart Ownership from A-1: Agricultural District, ER: Estate Residential District, B-1: Community Business District, PDD#2: Orlando/Packerland Planned Development District, and PDD#1: Centennial Centre at Hobart District to PI: Public/Institutional District

FROM: Todd Gerbers, Director of Planning & Code Compliance DATE: August 9, 2023

ISSUE: Consider a request to rezone multiple parcels under Village of Hobart ownership from A-1: Agricultural District, ER: Estate Residential District, B-1: Community Business District, PDD#2: Orlando/Packerland Planned Development District, and PDD#1: Centennial Centre at Hobart District to PI: Public/Institutional District

GENERAL INFORMATION

- 1. Applicants/Agent: Village of Hobart
- 2. Owner: Village of Hobart
- 3. Parcel(s): See Attached
- 4. Current Zoning: A-1: Agricultural District, ER: Estate Residential District, B-1: Community Business District, PDD#2: Orlando/Packerland Planned Development District, and PDD#1: Centennial Centre at Hobart District
- 5. Proposed Zoning: PI: Public/Institutional District

ZONING REQUIREMENTS

The property owner is proposing to rezone the following parcels (HB-L159-3, HB-83-1, HB-46, HB-657-3, HB-624, HB-627, HB-614-8, HB-572-1, HB-582-4, HB-723-4, HB-2683-1, and HB-2681) from A-1: Agricultural District, ER: Estate Residential District, B-1: Community Business District, PDD#2: Orlando/Packerland Planned Development District, and PDD#1: Centennial Centre at Hobart District to PI: Public/Institutional District. All identified parcels are currently utilized for public parks, or government facilities (Fire Station, Village Office, or Municipal water infrastructure) and the PI zoning district was established for such land uses. All existing parcels would be compliant with all zoning requirements for lot area, lot width, and setbacks for the proposed zoning district.

The PI zoning district was established to allow for the use of government facilities/structures to be a permitted use in this zoning district instead of a conditional use in their current zoning districts.

RECOMMENDATION/CONDITIONS

Staff recommends approval as submitted to rezone (HB-L159-3, HB-83-1, HB-46, HB-657-3, HB-624, HB-627, HB-614-8, HB-572-1, HB-582-4, HB-723-4, HB-2683-1, and HB-2681) from A-1: Agricultural District, ER: Estate Residential District, B-1: Community Business District, PDD#2: Orlando/Packerland Planned Development District, and PDD#1: Centennial Centre at Hobart District to PI: Public/Institutional District.



Rezoning Review
Conditional Use Permit Review
Planned Development Review
CSM/Plat Review

Village of Hobart Dept of Planning & Code Compliance 2990 S Pine Tree Rd Hobart WI 54155 Phone: (920) 869-3809 Fax: (920) 869-2048

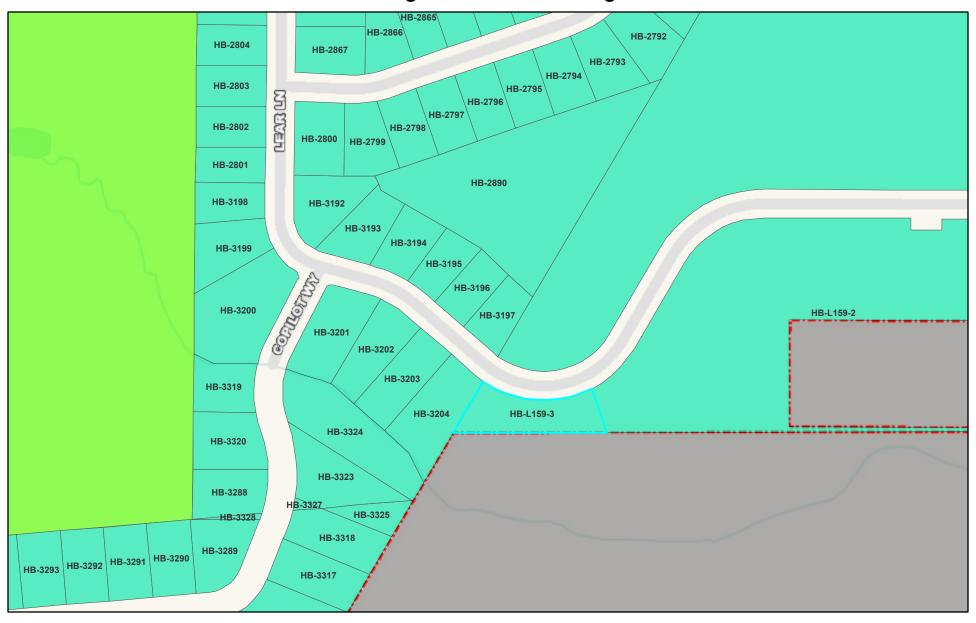
APPLICANT INFORMATION				
Petitioner: Village of Hoba	art		Date: 8/3/23	
Petitioner's Address: 2990 S.	Pine Tree Rd.	_{City:} Hobart	State: Wi Zip	54155
Petitioner: Village of Hoba Petitioner's Address: 2990 S. Telephone #: (920) 869-38	04 _{Email:} aaron@h	obart-wi.org		
Status of Petitioner (Please Check				
Petitioner's Signature (required):			Date: 8/3/23	
OWNER INFORMATION				
Owner(s): Village of Hoba	nrt		Date: 8/3/23	
Owner(s) Address: 2990 S. F. Telephone #: (920) 869-38	Pine Tree Rd.	Hobart	State: WI	Zip: 54155
Telephone #: (920) 869-38	04 _{Email:} aaron @h	nobart-wi.org	E	
Ownership Status (Please Check):				
Property Owner Consent: (requestive signature hereon, I/We acknow the property to inspect or gather of tentative and may be postponed by reasons. Property Owner's Signature:	vledge that Village officials and the information necessary to pro-	ocess this application. I also partment for incomplete subr	understand that all mee	ting dates are istrative
SITE INFORMATION				
Address/Location of Proposed 1	Project: See Attached		Parcel #: HB-	See Attached
Proposed Project Type: Gover	nment Owned Facilit	ies		9
Current Use of Property: Gove	rnmeent Owned Fac	ilities	Zoning: See	e Attached
Land Uses Surrounding Site:	North:			
	South:			
	East:			
	West:			

- **Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public Hearing.
- > Application fees are due at time of submittal. Make check payable to Village of Hobart.
- > Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

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August 2023 Village Parcel Rezonings

<u>Parcel</u>	Address	Current Zoning District	Proposed Zoning District	Current Use
HB-L159-3	1303 Lear Ln.	PDD#2: Orlando/Packerland PDD	PI: Public - Institutional District	Fontaine Family Park
HB-83-1	2703 S. Pine Tree Rd.	A-1: Agricultural District	PI: Public - Institutional District	Village Fire Station #1
HB-46	2990 S. Pine Tree Rd.	A-1: Agricultural District	PI: Public - Institutional District	Village Office
HB-657-3	400 Country Court Blk	A-1: Agricultural District	PI: Public - Institutional District	Village Fire Station #2
HB-624	471 Four Seasons Dr.	A-1: Agricultural District	PI: Public - Institutional District	Four Seasons Park
HB-627	4400 N. Overland Rd. Blk	A-1: Agricultural District	PI: Public - Institutional District	Four Seasons Park
HB-614-8	4685 N. Pine Tree Rd.	ER: Estate Residential District	PI: Public - Institutional District	In-Line Water Booster
HB-572-1	4492 N. Pine Tree Rd.	A-1: Agricultural District	PI: Public - Institutional District	Village Water Tower
HB-582-4	1229 Pleasant Valley Dr.	A-1: Agricultural District	PI: Public - Institutional District	Village Well
HB-723-4	1285 Riverdale Dr.	B-1: Community Business District	PI: Public - Institutional District	Village Booster Station #1
HB-2683-1	777 Centennial Centre Blvd.	PDD#1: Centennial Centre	PI: Public - Institutional District	Jan Wos Park
HB-2681	750 Centerline Dr.	PDD#1: Centennial Centre	PI: Public - Institutional District	Village Water Tower

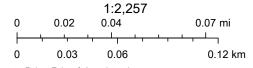


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Zoning

PDD #2: Orlando/Packerland Planned Development District

A-1: Agricultural District



Brown County, Robert E. Lee & Associates, Inc.

LEGEND / KEY

Parcel Boundary

Condominium

Gap or Overlap



"hooks" indicate parcel ownership crosses a line



Right of Way line



Lines between deeds or lots



Vacated Right of Way

A complete map legend (map key) is available at: tinyurl.com/BrownDogLegend

Map printed 8/3/2023



1:1.800

1 inch = 150 feet*

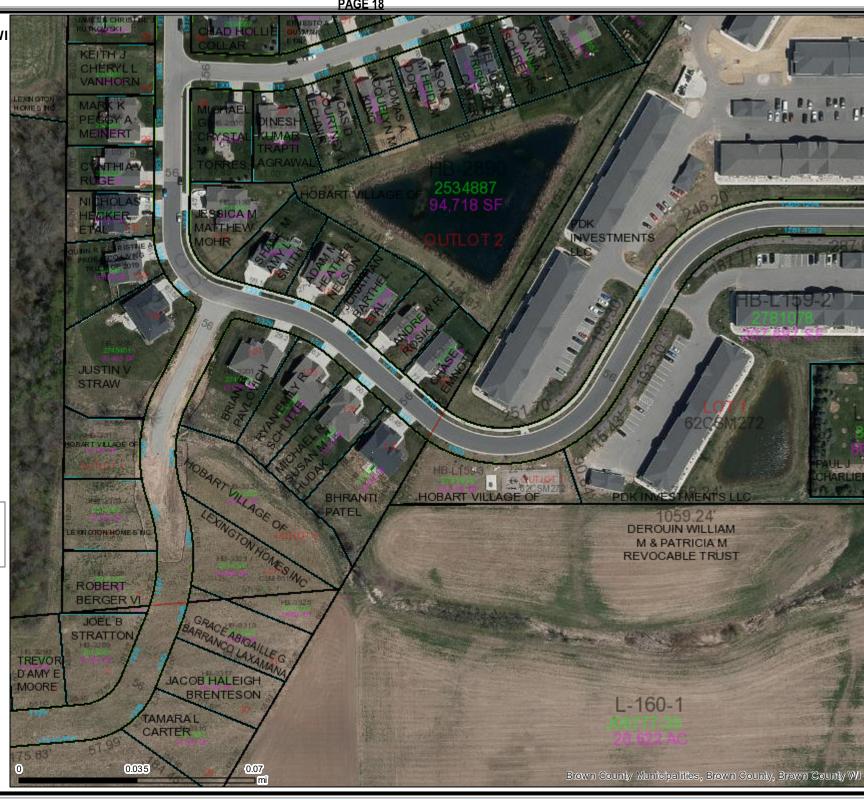
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LEGEND / KEY

Parcel Boundary

Condominium

Gap or Overlap



"hooks" indicate parcel ownership crosses a line

Parcel line

Right of Way line

Meander line

Lines between deeds or lots

Historic Parcel Line

Vacated Right of Way

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Map printed 8/3/2023



1:3.600

1 inch = 300 feet*

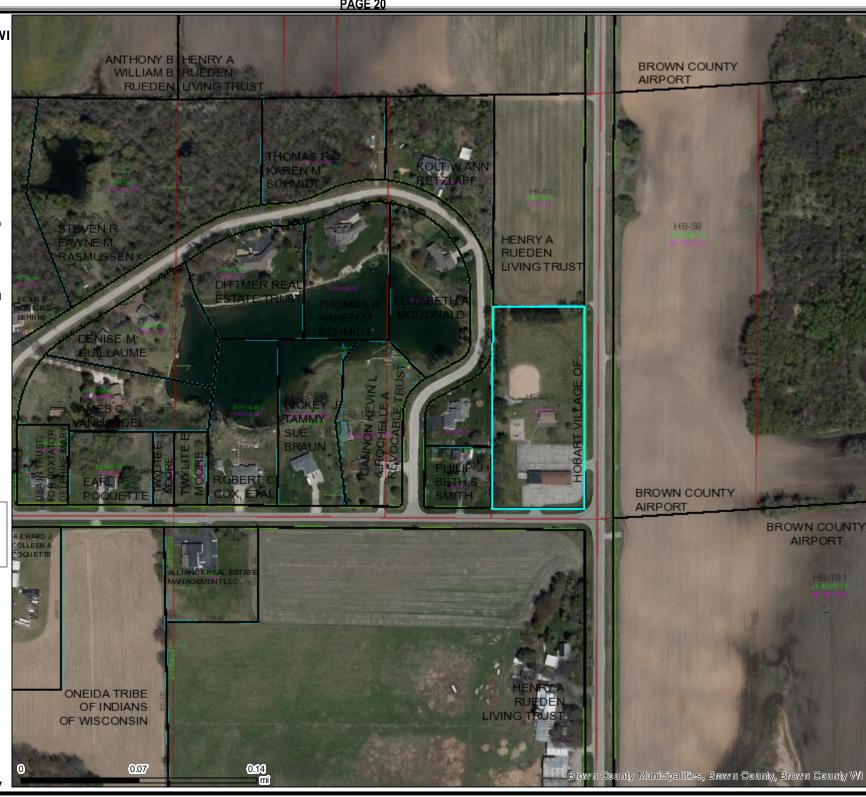
1 inch = 0.0568 miles*

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LEGEND / KEY

Parcel Boundary

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"hooks" indicate parcel ownership crosses a line

Parcel line

Right of Way line

---- Meander line

---- Lines between deeds or lots

····· Historic Parcel Line

----- Vacated Right of Way

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Map printed 8/3/2023



1:3,600

1 inch = 300 feet*

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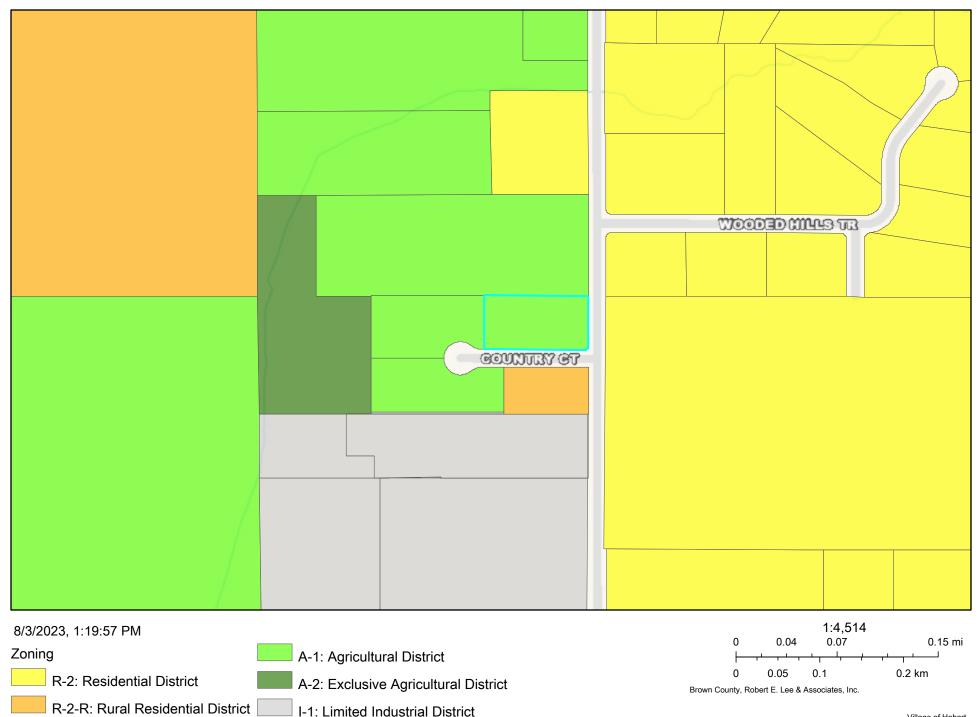
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Brown County Wisconsin Planning & Land Services Department





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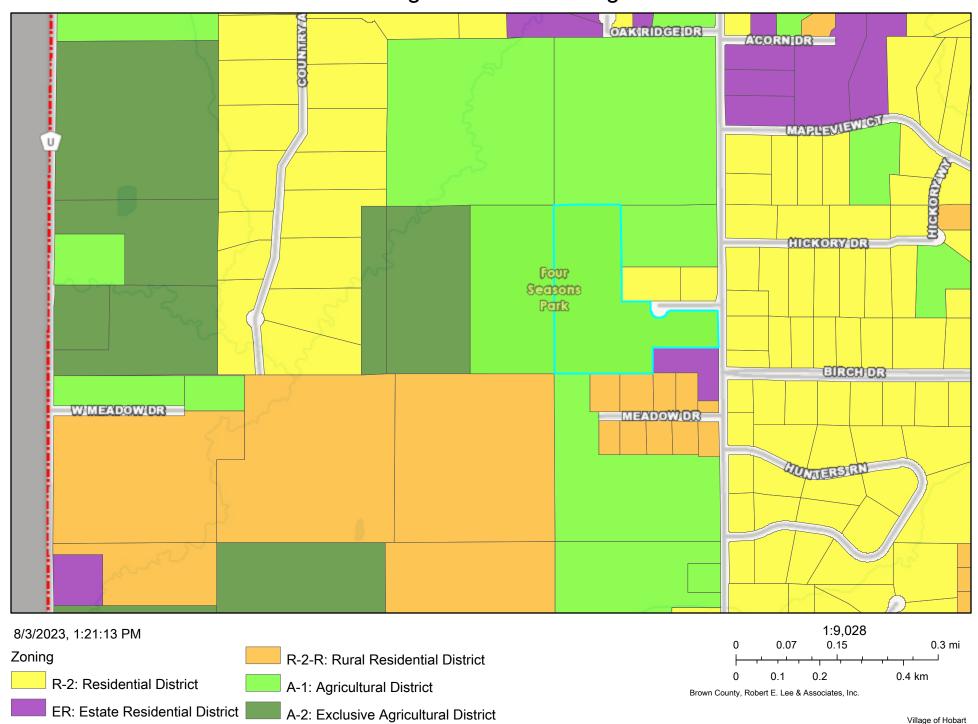


Village of Hobart Village of Hobart

PAGE 24 Part of Brown County WI MICHAEL P JONI K OF WISCO LEGEND / KEY JEAN M Parcel Boundary Condominium Gap or Overlap "hooks" indicate parcel ownership crosses a line Parcel line Right of Way line Meander line Lines between deeds or lots Historic Parcel Line Vacated Right of Way A complete map legend USA IN TRUST FOR (map key) is available at: ONEIDATRIBE OF tinyurl.com/BrownDogLegend INDIANS OF WI SCHNEIDER Map printed USA IN TRU 8/3/2023 ONEIDATRIBE OBART VILLAGE OF INDIANS OF W 1:1.800 1 inch = 150 feet* 1 inch = 0.0284 miles* *original page size is 8.5" x 11" Appropriate format depends on zoom level This is a custom web map ONEIDA TRIBE OF created by an online user of the GIS map services provided by the **Brown County Wisconsin** Planning & Land Services Department . 3 THRU HB-3422 HB-3278 THRU HB-3285 HB-3248 THRU HB-3257 0.035 0.07 (920) 448-6480 Brown County Municipalities, Brown County, Brown County WI

www.browncountywi.gov

PAGE 25



Village of Hobart Village of Hobart

LEGEND / KEY

Parcel Boundary

Condominium

Gap or Overlap



"hooks" indicate parcel ownership crosses a line

Parcel line

Right of Way line

---- Meander line

--- Lines between deeds or lots

····· Historic Parcel Line

----- Vacated Right of Way

A complete map legend (map key) is available at: tinyurl.com/BrownDogLegend

Map printed 8/3/2023



1:6,000

1 inch = 500 feet*

1 inch = 0.0947 miles*

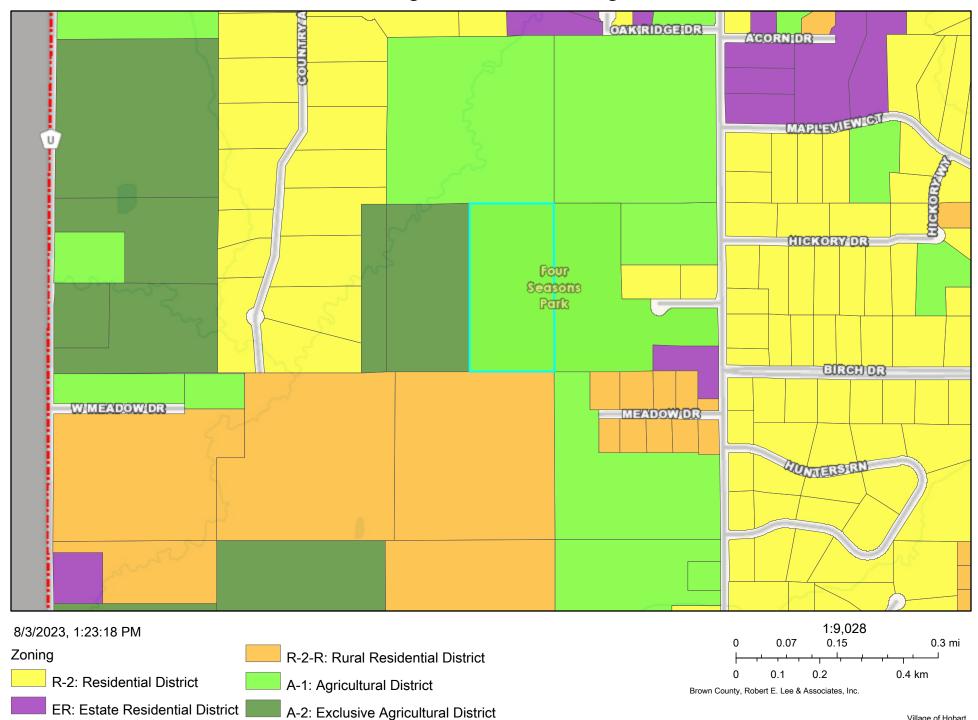
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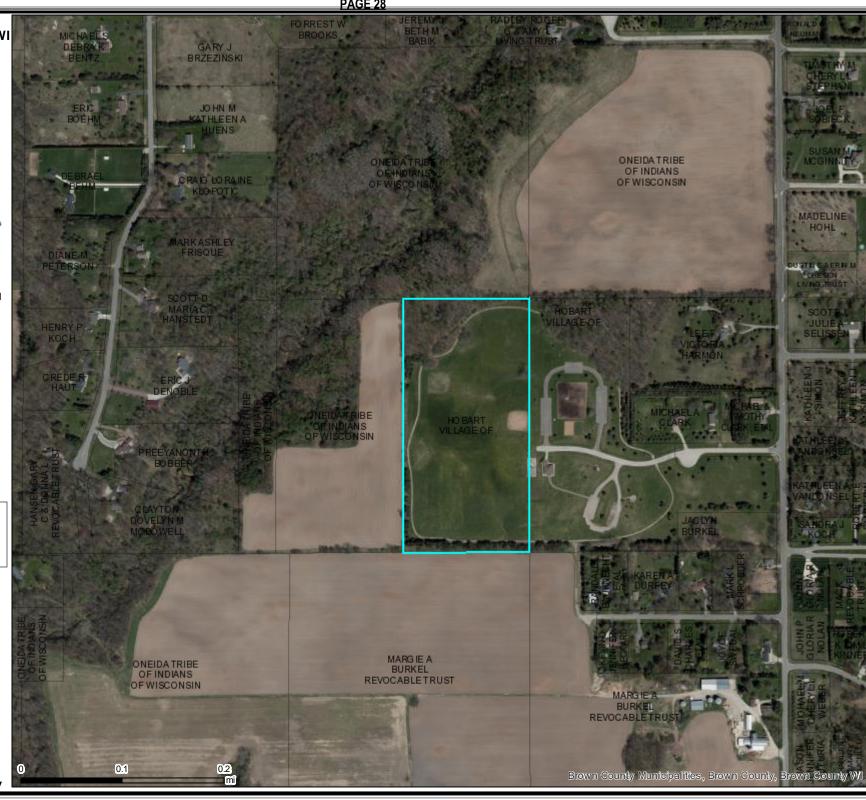
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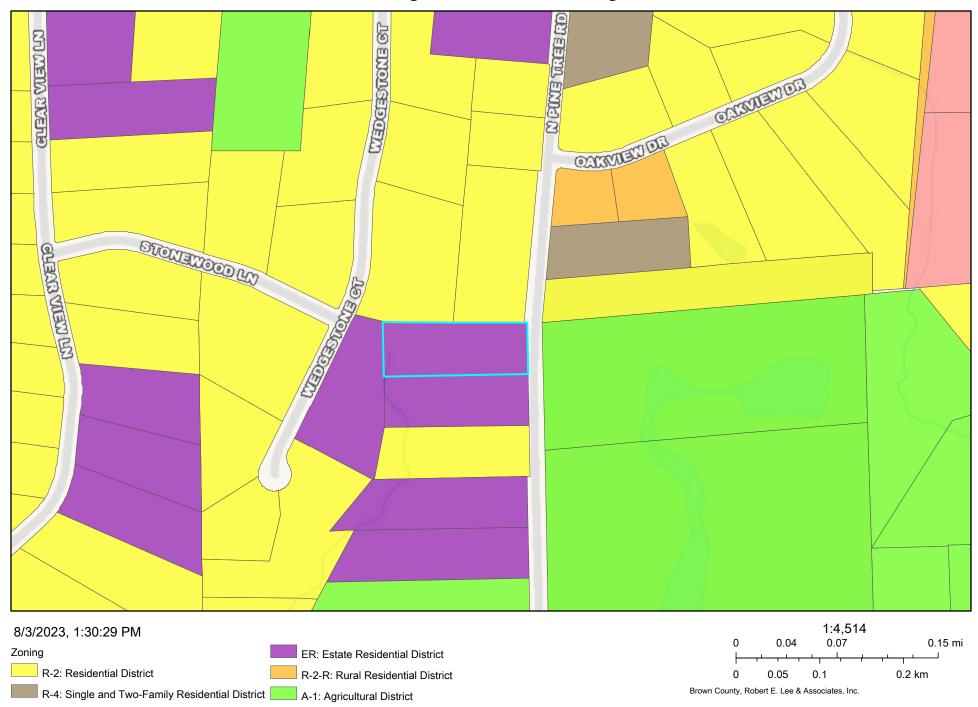
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1 inch = 200 feet*

1 inch = 0.0379 miles*

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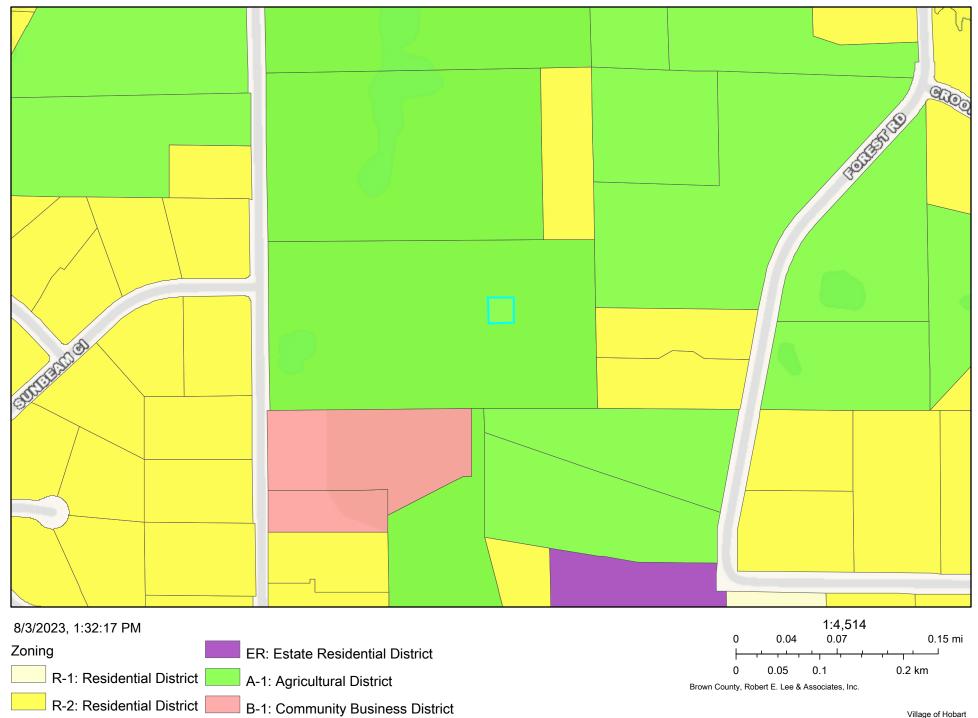
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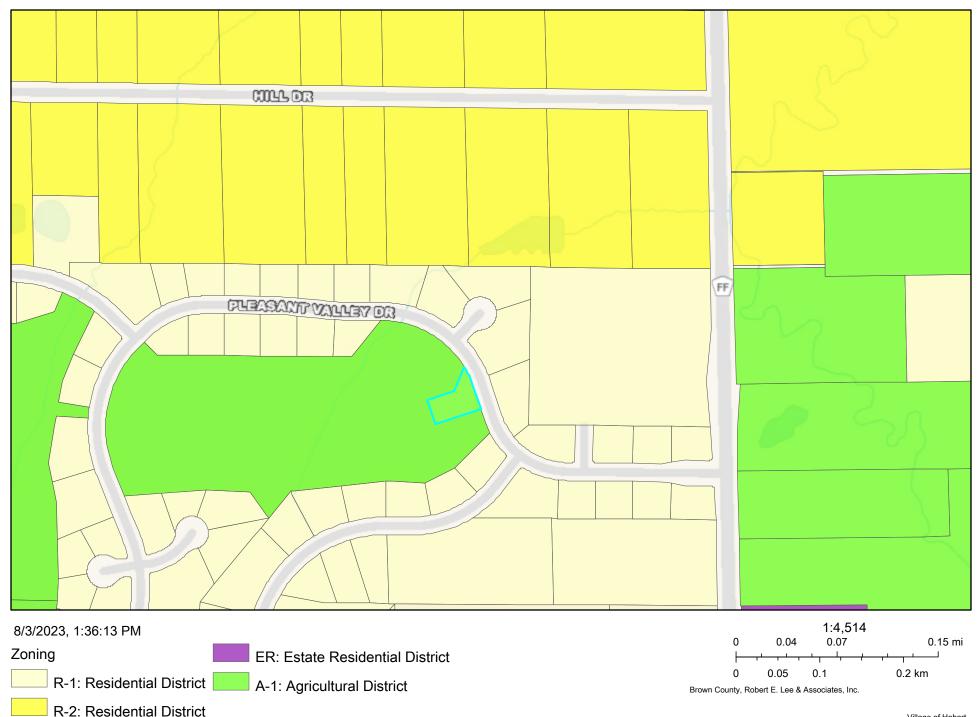


PAGE 31



Village of Hobart Village of Hobart

PAGE 32 Part of Brown County WI PAUL D CAROL J ALGREM LEGEND / KEY Parcel Boundary Condominium Gap or Overlap "hooks" indicate parcel ownership ONEIDA TRIBE crosses a line OF INDIANS Parcel line OF WISCONSIN Right of Way line Meander line Lines between deeds or lots Historic Parcel Line Vacated Right of Way A complete map legend (map key) is available at: CAROLJ tinyurl.com/BrownDogLegend ALGREM 4CSM297 MADELINE R Map printed 8/3/2023 ONEIDA TRIBE OF INDIANS TRAVIS OF WISCONSIN F BONNIE L 1:2.400 1 inch = 200 feet* ANNETTE M 1 inch = 0.0379 miles* KING, ETAL *original page size is 8.5" x 11" Appropriate format depends on zoom level This is a custom web map created by an online user of the GIS map services provided by the ONEIDA TRIBE **Brown County Wisconsin** OF INDIANS Planning & Land Services OF WISCONSIN Department . NEIDATRIBE ONEIDATRIBE OF INDIANS OF INDIANS 620SM210 OF WISCONSIN WISCONSIN 0.09 mi 0.045 (920) 448-6480 Brown County, Brown County WI www.browncountywi.gov



LEGEND / KEY

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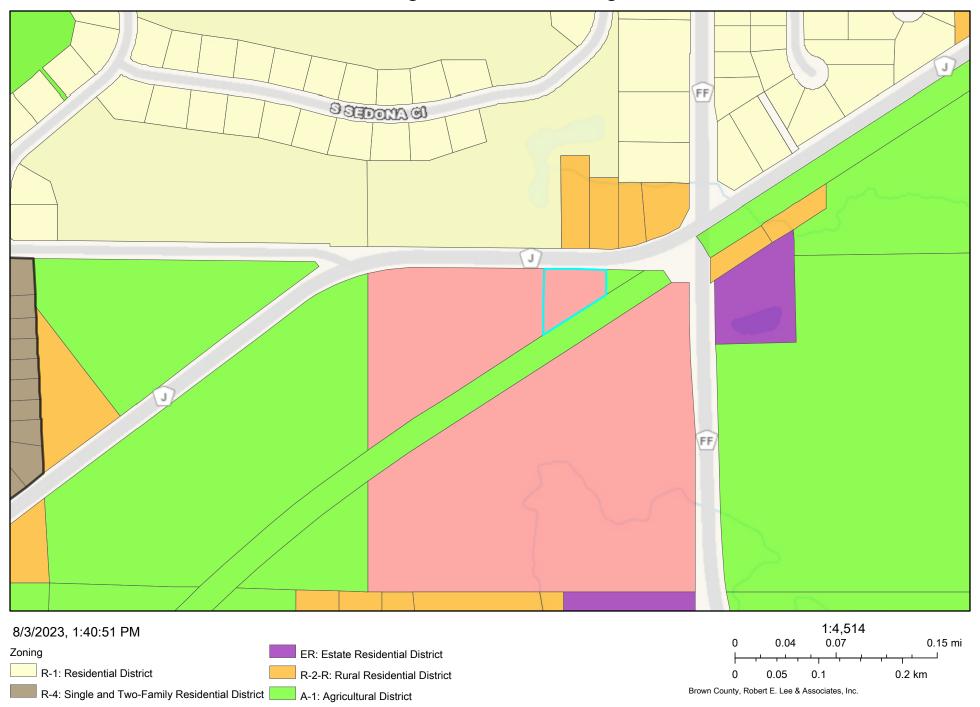
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Village of Hobart Zoning



Part of Brown County WI

LEGEND / KEY

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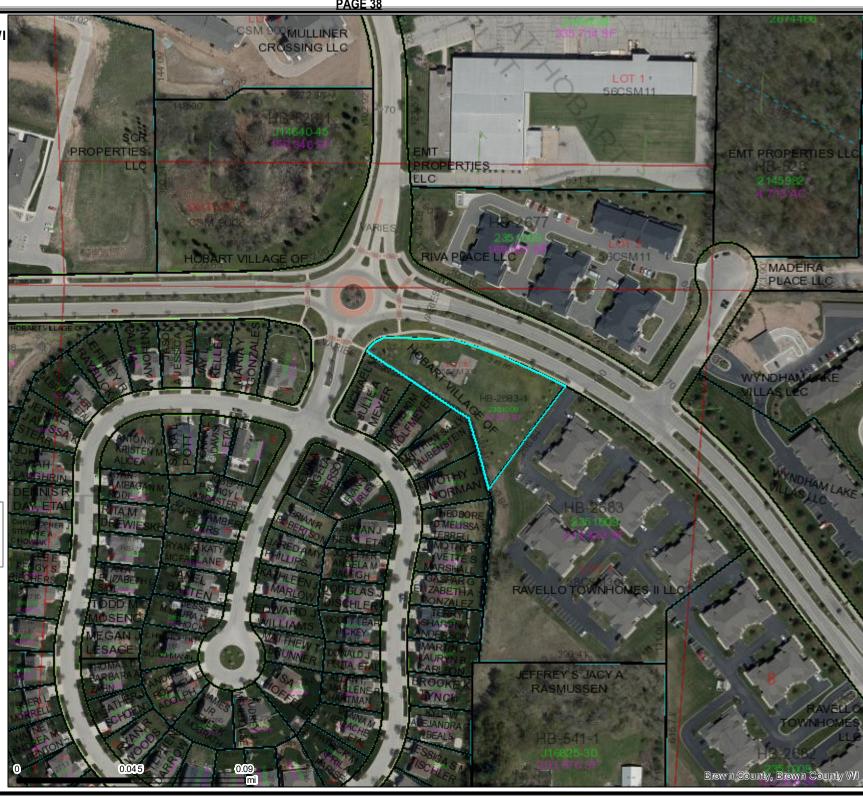
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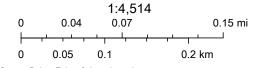
Village of Hobart Zoning



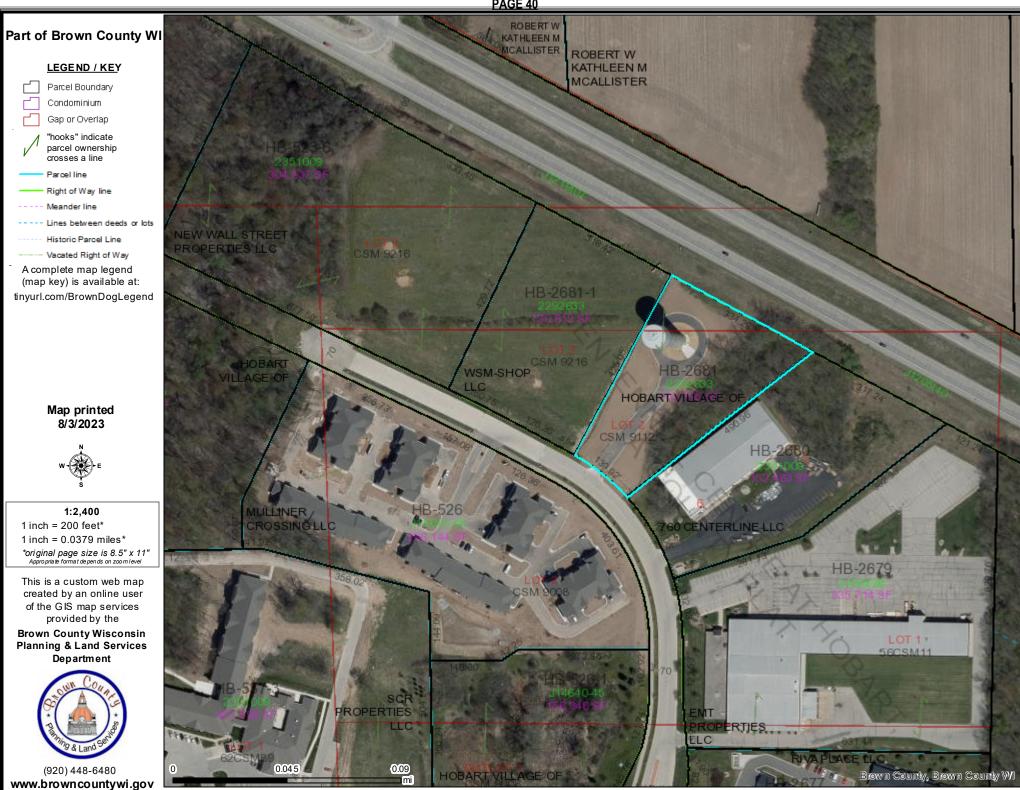
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Zoning

PDD #1: Centennial Centre at Hobart District



Brown County, Robert E. Lee & Associates, Inc.





ORDINANCE 2023-17

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN

Purpose: The purpose of this Ordinance is to re-zone property.

The Village Board of the Village of Hobart, Brown County, Wisconsin, does ordain as follows:

Section 1: That the following described premises, to-wit:

HB-46: 4.331 AC M/L LOT 5 S1 T23N R19E EX 764 R 232 EXEMPT & EX RDS

HB-83-1: 4.178 AC M/L S1/2 LOT 8 S2 T23N R19E EX RDS

HB-572-1: 10,000 SQ FT OUTLOT 1 OF 36 CSM 255 BNG PRT OF LOT "B" SEC 13 T24N R19E

HB-582-4: 21,926 SQ FT LOT 1 OF 36 CSM 251 BNG PRT OF SE1/4 SE1/4 SEC 13 T24N R19E

HB-624: 22.393 AC M/L GOV'T LOTS 6,7 & 8 SEC 15 T24N R19E EX 691 R 112 & EX 961 R 253 & EX J10931-11 & EX PCLS A & B AS DESC IN J11365-34 & EX J24009-36 & EX J24009-38 & PART IN 1574276 & EX 36 CSM 197 FOR RD

HB-627: 19.979 AC M/L LOT 9 SEC 15 T24N R19E

HB-657-3: 86,050 SQ FT THAT PRT. OF LOT 10 SEC.22 T24N R19E DESC. AS LOT 1 IN 10 CSM 399 EX RD.

Be re-zoned from A-1: Agricultural District to PI: Public/Institutional District

HB-614-8: 2.693 AC M/L THAT PRT OF THE NE1/4 NE1/4 SEC.14 T24N R19E DESC. IN J9310-38 & EX RD

Be re-zoned from ER: Estate Residential District to PI: Public/Institutional District

HB-723-4: 44,004 SQ FT OUTLOT 1 OF 56 CSM 8 BNG PRT OF LOTS 10 & 11 SEC 24 T24N R19E

Be re-zoned from B-1: Community Business District to PI: Public/Institutional District

HB-2681: LOT 2 OF CSM 9112 IN 2876787 BNG PRT OF LOT 7 CENTENNIAL CENTRE AT HOBART, A COUNTY PLAT

HB-2683-1: 52,222 SQ FT LOT 2 OF 58 CSM 306 BNG PRT OF LOT 9 OF CENTENNIAL CENTRE A COUNTY PLAT
Be re-zoned from PDD#1: Centennial Centre to PI: Public/Institutional District
HB-L159-3: 19,774 SQ FT OUTLOT 1 OF 62 CSM 272 BNG PRT OF GOVT LOT 2 SEC 25 T23N R19E
Be re-zoned from PDD#2: Orlando/Packerland PDD to PI: Public/Institutional District
Section 2: Any Ordinance or parts thereof, inconsistent herewith are hereby repealed.
Section 3. This Ordinance shall be published as required by law after passage by the Village Board.
Passed and approved this 19 ^h day of September, 2023
Richard Heidel, Village President
Attest:
Aaron Kramer, Village Administrator
CERTIFICATION
The undersigned, being the duly appointed Clerk-Treasurer of the Board of the Village of Hobart, certifies that the aforementioned is a true and exact reproduction of the original ordinance or resolution adopted by the Village Board.
IN WITNESS WHEREOF, I have executed this Certificate in my official capacity on September 19th 2023.
(Seal)

Erica Berger, Village Clerk-Treasurer

9/13/2023 11:49 AM Check Register - Quick Report - ALL Page: 1 ACCT

ALL Checks

ALL BANK ACCOUNTS

Dated From: 9/19/2023 From Account:

> Thru: 9/19/2023 Thru Account:

	Thru:	9/19/2023 Thru Account:	
Check Nbr	Check Date	Payee	Amount
58443	9/19/2023	APRIL SKENANDORE PARK DEPOSIT REFUND 9/3/2023	175.00
58444	9/19/2023	ASCENT CONSULTING LLC CONSULTING	150.00
58445	9/19/2023	BADGER METER INC. BEACON MBL HOSTING SERV UNIT	83.36
58446	9/19/2023	BRIAN RUECHEL ACCOUNTING JULY/AUG	6,945.75
58447	9/19/2023	BROWN COUNTY TREASURER - COURT PAYMENTS AUGUST FINES & SURCHARGES	1,043.40
58448	9/19/2023	CARL BOWERS & SONS CONSTRUCTION COMPANY INC PAYREQUEST #4-FINAL SOUTHWIND 2320-20-06	30,380.36
58449	9/19/2023	CONWAY SHIELD INC. FIRE DEPARTMENT - HELMETS	13,760.00
58450	9/19/2023	CULLIGAN GREEN BAY FIRE STATION #1 SOFTENER RENTAL	55.90
58451	9/19/2023	DEPERE EXHAUST & REPAIR EXHAUST INSTALLATION	397.76
58452	9/19/2023	DIVERSIFIED BENEFIT SERVICES INC. 105-HRA ADMINISTRATIVE SERVICES	95.00
58453	9/19/2023	ERC INC MONTHLY EAP SERVICES	258.33
58454	9/19/2023	ERIC AND MOLLY VAN HOUT REFUND CONTRACTOR DEPOSIT 939 FERNANDO	1,000.00
58455	9/19/2023	FEAKER & SONS COMPANY INC. PAY REQUEST #1 GATEWAY 2320-23-02	483,502.74
58456	9/19/2023	FERGUSON WATERWORKS HYDRANT MARKERS	180.00
58457	9/19/2023	GREEN BAY WATER UTILITY PURCHASED WATER AUGUST	37,811.89
58458	9/19/2023	JACINDA VANG REFUND CLOSED UTILITY 1461-08	41.13
58459	9/19/2023	JHB SPANISH INTERPRETING & TRANSLATING SERVIC TRANSLATING SERVICES 9/7/2023	78.60
58460	9/19/2023	JOHNNY B HOMES CONSTRUCTION REFUND CONTRACTOR DEPOSIT 1614 ARAPAHOE	1,000.00
58461	9/19/2023	KIMPS ACE HARDWARE MULTIPLE INVOICES	609.33

9/13/2023 11:49 AM Check Register - Quick Report - ALL Page: 2

ALL Checks ACCT

ALL BANK ACCOUNTS

Dated From: 9/19/2023 From Account:

	Thru:	9/19/2023 Thru Account:	
Check Nbr	Check Date	Payee	Amount
58462	9/19/2023	MACQUEEN EMERGENCY FIRE DEPARTMENT COMPRESSOR & SETUP	54,606.00
58463	9/19/2023	MARCO TECHNOLOGIES LLC PRINTER MAINT CONTRACT	113.47
58464	9/19/2023	MULTI MEDIA CHANNELS LLC LEGAL ADS	18.41
58465	9/19/2023	NORTHEAST ASPHALT INC. PATCHING MATERIAL MULTIPLE INVOICES	2,431.35
58466	9/19/2023	NSIGHT TELSERVICES BUILDING PHONE LINES	681.97
58467	9/19/2023	ROCKET MORTGAGE LLC REFUND CLOSED UTILITY 0675-04	19.33
58468	9/19/2023	SIRCHIE FILTER KEY VICE ACTION	10.40
58469	9/19/2023	STATE OF WISCONSIN COURT FINES & SURCHARGES AUGUST FINES & SURCHARGES	3,062.31
58470	9/19/2023	UNIFORM SHOPPE ZIP FRONT BREAKAWAY SAFETY VEST MANNING	63.95
58471	9/19/2023	VON BRIESEN & ROPER S.C. ATTORNEYS AT LAW MULTIPLE INVOICES - MATTERS	11,500.00
58472	9/19/2023	WI DEPT OF JUSTICE - CRIME INFORMATION BUREAU BACKGROUND CHECKS - 9	63.00
		Grand Total	650,138.74

9/13/2023 11:49 AM Check Register - Quick Report - ALL Page: 3 ACCT

ALL Checks

ALL BANK ACCOUNTS

Dated From: 9/19/2023 From Account: Thru: 9/19/2023 Thru Account:

Amount

Total Expenditure from Fund # 001 - General Fund	21,816.18
Total Expenditure from Fund # 002 - Water Fund	39,277.55
Total Expenditure from Fund # 003 - Sanitary Sewer Fund	1,224.10
Total Expenditure from Fund # 004 - Capital Projects Fund	49,455.00
Total Expenditure from Fund # 007 - Storm Water Fund	1,554.05
Total Expenditure from Fund # 008 - TID #1 Fund	1,937.63
Total Expenditure from Fund # 009 - TID #2 Fund	515,788.23
Total Expenditure from Fund # 010 - Parks & Recreation	175.00
Total Expenditure from Fund # 011 - ARPA	13,760.00
Total Expenditure from Fund # 012 - Fire Department	5,151.00
Total Expenditure from all Funds	650,138.74



Village of Hobart Village Office 2990 S. Pine Tree Rd, Hobart, WI

www.hobart-wi.org - www.buildinhobart.com

MEETING MINUTES - VILLAGE BOARD (Regular)

Date/Time: Tuesday September 5th 2023 (6:00 P.M.) Location: Village Office, 2990 South Pine Tree Road

ROUTINE ITEMS TO BE ACTED UPON

- 1. Call to order/Roll Call The meeting was called to order by Rich Heidel at 6:00 pm. Rich Heidel, David Dillenburg. Tammy Zittlow and Vanya Koepke were present. Tim Carpenter was not present and was excused.
- 2. Certification of the open meeting law agenda requirements and approval of the agenda ACTION: To certify the open meeting law agenda requirements and approval of the agenda. MOTION: Heidel SECOND: Koepke VOTE: 4-0
- 3. Pledge of Allegiance Those present recited the Pledge of Allegiance.

4. PUBLIC HEARINGS - None

5. CONSENT AGENDA - A. Payment of Invoices; B. VILLAGE BOARD: Minutes of August 15th 2023 (Regular) and August 28th 2023 (Special); C. POLICE COMMISSION: Minutes of June 22nd 2023; D. SITE REVIEW COMMITTEE: Minutes of March 15th 2023 and June 28th 2023 – Village Administrator Kramer noted that a correct copy of the August 15th Board minutes had been handed out to Board members prior to the meeting. ACTION: To approve the consent agenda MOTION: Dillenburg SECOND: Koepke VOTE: 4-0

6. ITEMS REMOVED FROM CONSENT AGENDA - None

7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes) – None

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS

Administrator Kramer informed the Board that the Planning and Zoning Commission (September 13th) and Public Works and Utilities Advisory Committee (September 19th) would be meeting. He also said there would likely be a joint meeting of the Village Board and the Lawrence Town Board the evening of September 25th to discuss the FY2024 Police budget and other related topics.

- 1. Village Population Estimates The most recent estimate of the Village's population from the Department of Administration shows Hobart has an estimated population of 10,808, as of January 1st 2023. This is a one-year increase of 322 residents (3 percent) and 597 residents (5.9 percent) over the 2020 census.
- 2. 2023 Budget Update (through August 1st) No action taken
- 3. Village Cell Phone Provider No action taken
- **4. Fire Station Construction Project Update** Kramer said the project remains on schedule. An October 28th ribbon cutting and open house is tentatively scheduled, but has not been confirmed due to the timing of some final closeout items. He noted that Item 9-B on the agenda is the new sign for the Fire Station, and is being paid for completely with donated funds.
- 5. June 2023 Hobart-Lawrence Police Department Report No action taken
- 6. July 2023 Hobart-Lawrence Police Department Report No action taken.

9. COMMITTEE REPORTS

A. INFORMATIONAL - Request for a 58,047 sf., school addition and associated site improvements (4193 Hillcrest Dr., HB-712) (Site Review Committee) - This property located at 4193 Hillcrest Dr. is currently developed and utilized as Hillcrest Elementary School for the Pulaski Community School District. The property owner is proposing a 58,047 square foot addition and the site improvements to serve the building expansion. No action taken.

B. INFORMATIONAL - Request for new ground mount monument sign (2703 S. Pine Tree Rd., HB-83-1; Village of Hobart Fire Department) (Site Review Committee) - The Village of Hobart Fire Department, located at 2703 S. Pine Tree Rd., is currently under

construction and is submitting for review and approval of the proposed new ground mount monument sign. The sign as proposed will have an internally illuminated cabinet and an electronic message center. The proposed sign will be located along S. Pine Tree Rd. near the driveway access to the equipment bays. The proposed monument sign will be a total of 3'-5" x 10'3" (35 square feet) with an overall height of 5'-11". The sign will contain an internally illuminated sign cabinet and an electronic message center. The proposed sign complies with the Village Sign Code which allows for a maximum of 50 square feet per side and a maximum height of 20'. No action taken.

10. OLD BUSINESS

A. DISCUSSION AND ACTION – Ordinance 2023-14 (AN ORDINANCE TO RE-CREATE A SECTION OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN, SPECIFICALLY ARTICLE III (POSSESSION OR PURCHASE OF CIGARETTES AND TOBACCO PRODUCTS BY MINORS) OF CHAPTER 197 (MINORS) AND TO AMEND ARTICLE IV (HARBORING MINOR) OF CHAPTER 197 (MINORS)) - The purpose of this Ordinance is to re-create the current ordinance addressing the possession of cigarettes and other tobacco-related products by minors, and adopting the state smoking ban. As a result of the proposed changes, Article IV (Harboring Minor) needs to be renumbered, but the substance and intent of that section of the Chapter is not being altered. This is the second reading of the Ordinance. ACTION: To approve Ordinance 2023-14 MOTION: Heidel SECOND: Zittlow VOTE: 4-0

11. NEW BUSINESS

A. DISCUSSION AND ACTION – Ordinance 2023-15 (AN ORDINANCE TO CREATE A SECTION OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN, SPECIFICALLY ARTICLE IV (HOTELS, MOTELS AND ROOM TAX ORDINANCE) OF CHAPTER 40 (FINANCE AND TAXATION)) - The purpose of this Ordinance is to create a room tax in the Village of Hobart, and establish the collection process, use of funds by the Village and the penalties for evading the tax. No action was taken.

- B. DISCUSSION AND ACTION Establishing a Public Hearing to Consider Ordinance 2023-15, establishing a Room Tax in the Village of Hobart ACTION: To schedule a Public Hearing on Ordinance 2023-15 at the October 3rd Board meeting MOTION: Heidel SECOND: Koepke VOTE: 4-0
- C. DISCUSSION AND ACTION Simplified Rate Case (SRC) Application (Water Utility) According to the Wisconsin Public Service Commission, the Simplified Rate Case (SRC) is a simple and convenient means for municipal utilities to increase water rates. This is an inflationary type of increase that helps utilities maintain rate continuity so that customers benefit from smaller, more frequent rate increases. The SRC process includes an SRC application and a notice to customers, but does not require a public hearing. As of March 1st 2023, the rate increase factor is 8.0 percent. ACTION: To authorize application of a Simplified Rate Case MOTION: Dillenburg SECOND: Koepke VOTE: 4-0
- **D. DISCUSSION AND ACTION Approval of Snowplow Bid -** Funds for the complete plow truck are designated in the 2023 capital budget for \$290,000. The Freightliner Chassis was previously approved and purchased for \$123,780.00. The remaining \$166,220.00 is available for the purchase of the plow package. ACTION: To award the bid to Olsen Trailers (\$158,544) for the 2023 plow package MOTION: Dillenburg SECOND: Koepke VOTE: 4-0
- **E. DISCUSSION AND ACTION Employee Retention and Recruitment Proposals -** Village Administrator Kramer outlined a series of proposals, aimed at enhancing the retention of current employees, increasing employee accountability, creating a more targeted environment of professional growth, and increasing the attractiveness of Hobart as a progressive, positive workplace. After some discussion, Kramer said he would commence working on the more specific details of each proposal to bring back to the Board.
- F. DISCUSSION AND ACTION Authorization to issue Request for Proposals (RFP) for Village IT Services ACTION: To authorize the issuance of a Request for Proposals (RFP) for the Village's IT services MOTION: Dillenburg SECOND: Zittlow VOTE: 4-0
- **G. DISCUSSION AND ACTION Intergovernmental Cooperative Agreement to Satisfy Eligibility for the Wisconsin Recycling Consolidation Grant for Calendar Year 2024 -** In order to qualify for the WDNR's Wisconsin Recycling Consolidation Grant, Hobart must enter into this cooperative agreement before October 1st. ACTION: To authorize the Village Administrator to sign the agreement and submit it MOTION: Heidel SECOND: Dillenburg VOTE: 4-0
- H. DISCUSSION Items for future agenda consideration or Committee assignment None

ACTION: To recess for ten minutes (7:22 PM) MOTION: Heidel SECOND: Koepke VOTE: 4-0

I. ADJOURN to CLOSED SESSION (7:32 PM) – ACTION: To go into closed session 1) Under Wisconsin State Statute 19.85 (1) (c): Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility RE: Personnel (Village Clerk), 2) Under Wisconsin State Statute 19.85 (1) (e): Deliberating

or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: TID Projects/Development Agreements, and 3) Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs; Potential Litigation MOTION: Heidel SECOND: Koepke VOTE: 4-0

- G. CONVENE into open session (9:23 PM) MOTION: Heidel SECOND: Zittlow VOTE: 4-0
- **H. ACTION from closed session** ACTION: To approve the hiring of Baili Schreiber as Village Clerk, effective September 25th 2023, at the starting annual salary of \$65,000, with a probationary period through April 1st 2024, at which time, upon the successful completion of the probationary period, the annual salary shall be increased to \$70,000 for the remainder of 2024 MOTION: Heidel SECOND: Dillenburg VOTE: 4-0

12. ADJOURN (9:25 PM) - MOTION: Koepke SECOND: Zittlow VOTE: 4-0

Submitted by Aaron Kramer, Village Administrator



Village of Hobart Planning & Zoning Committee Minutes Hobart Village Office; 2990 S. Pine Tree Rd, Hobart, WI Wednesday, August 9, 2023 – 5:30 pm

1. Call to Order, Roll Call:

The meeting was called to order by Rich Heidel at 5:30 pm. Roll call: Rich Heidel, aye; Dave Dillenburg, aye; Tom Dennee, aye; Bob Ross, aye; Jeff Ambrosius, aye; John Rather, aye, David Johnson was excused.

2. Verify/Modify/Approve Agenda:

Motion by Rich Heidel, seconded by Bob Ross, to approve the agenda as presented. All in favor. Motion carried.

3. Approval of Planning & Zoning Minutes:

Motion by Tom Dennee, seconded by Jeff Ambrosius, to approve the July 12, 2023, minutes as presented. All in favor. Motion carried.

4. Public Comment on Non-Agenda Items:

None.

5. DISCUSSION AND ACTION - Rezoning of Parcels HB-712 and HB-735, 4193 Hillcrest Dr. and 4200 Hillcrest Dr. Blk. from R-1: Residential District to PI: Public/Institutional District:

Director of Planning & Code Compliance, Todd Gerbers, presented the rezoning request. The commission members discussed the application.

Motion by Tom Dennee, seconded by Bob Ross, to approve the rezoning request of parcels HB-712 and HB-735 from R-1: Residential District to PI: Public/Institutional District as submitted. All in favor. Motion carried.

6. DISCUSSION AND ACTION – Rezoning of Multiple Parcels Under Village of Hobart Ownership from A-1: Agricultural District, ER: Estate Residential District, B-1: Community Business District, PDD#2: Orlando/Packerland Planned Development District, and PDD#1: Centennial Centre at Hobart District to PI: Public/Institutional District:

Director of Planning & Code Compliance, Todd Gerbers, presented the rezoning request. The commission members discussed the application.

Motion by Bob Ross, seconded by Tom Dennee, to approve the rezoning request of parcels HB-L159-3, HB-83-1, HB-46, HB-657-3, HB-624, HB-627, HB-614-8, HB-572-1, HB-582-4, HB-723-4, HB-2683-1, and HB-2681 from A-1: Agricultural District, ER: Estate Residential District, B-1: Community Business District, PDD#2: Orlando/Packerland Planned Development District, and PDD#1: Centennial Centre at Hobart District to PI: Public/Institutional District as submitted. All in favor. Motion carried.

7. Adjourn:

Motion by Jeff Ambrosius, seconded by John Rather, to adjourn at 5:41 pm. All in favor. Motion carried.



TO: Hobart Village Board

FROM: Aaron Kramer, Village Administrator

RE: FY2024 Budget Schedule DATE: September 19th 2023

PROPOSED BUDGET SCHEDULE

OCTOBER

17th – Presentation of proposed FY2024 budget for General Fund, Capital Project and Debt Service. Presentation and action on proposed amended FY2023 budgets. Establishing of public hearing for FY2024 budget on November 7th.

24th – Special Board meeting to review and make changes to proposed FY2024 budget (if needed).

NOVEMBER

7th – Public hearing on FY2024 budget. The levy will be set by Board action at this meeting.

21st – Action on resolution adopting the FY2024 budget, the property tax levy, the refuse and recycling special charges and the storm water management utility charges.

DECEMBER

5th – Presentation of proposed FY2024 budgets for Water Utility, Sanitary Sewer District, Storm Water Fund, Tax Increment District #1 and Tax Increment District #2.

19th – Final action on proposed FY2024 budgets for Water Utility, Sanitary Sewer District, Storm Water Fund, Tax Increment District #1 and Tax Increment District #2. Action on resolution establishing Village fee schedule for 2024.



MEMORANDUM

TO: Village Board

FROM: Aaron Kramer, Village Administrator

RE: Village Investment Portfolio

DATE: September 15th 2023

INVESTMENTS				
LOCATION	TOTAL			
Associated Bank:	\$ 7,862,008.34			
ADM:	\$ 2,643,474.49			
PMA:	\$ 7,382,712.33			
WI LGIP:	\$ 1,240,638.38			
TOTAL:	\$ 19,128,833.54			

Associated Bank				
NAME TOTAL				
Checking	\$ 250,886.6	4		
Sweep	\$ 5,800,966.9	5		
Investment Portfolio	\$ 1,810,154.7	'5		

PMA				
NAME		TOTAL		
Debt Service	\$	321,875.61		
Taxable	\$	35,722.37		
Southwind - TID No. 2	\$	13,805.42		
2021 Bond Issue #1	\$	80.54		
2021 Bond Issue #2	\$	33,430.18		
GO Prom Notes Series 2022	\$	835,926.23		
Fire Station	\$	2,659,970.64		
Gateway Estates	\$	3,481,901.34		

LGIP			
NAME TOTAL			
General (State Aid/Revenue)	\$	799,191.17	
Sewer Replacement (CMAR)	\$	144,700.55	
Escrow (ARPA)	\$	296,746.66	

ADM		
NAME	TOTAL	

General Account	\$ 255,000.00
Water Fund	\$ 249,458.56
Captial Projects Fund	\$ 597,862.58
Debt Service Fund	\$ 99,465.64
Storm Water Fund	\$ 498,664.11
TID #1 Fund	\$ 744,301.90
TID #2 Fund	\$ 198,721.70



TO: Planning & Zoning Commission

RE: CSM, 1231 Centennial Centre Blvd., HB-2488

& Fonda Fields Ct., HB-2486

FROM: Todd Gerbers, Director of Planning & Code Compliance DATE: September 13, 2023

ISSUE: Consider a four lot CSM dividing two parcels into four separate parcels of 0.76, 0.45, 0.44, and 0.49

acres

GENERAL INFORMATION

1. Applicants/Agent: Vierbicher / Steve Bieda

2. Owner: Bay Partner Real Estate, LLC

3. Parcel(s): HB-2488 & HB-2486

4. Zoning: R-1: Residential District

ZONING REQUIREMENTS

The property owner currently has two parcels of 1.126 & 0.806 acres respectively and is proposing a four lot Certified Survey Map (CSM) that would create one additional new lot. This proposed CSM will establish four separate parcels of 0.76 (Lot 1), 0.45 (Lot 2), 0.44 (Lot 3), and 0.49 (Lot 4) acres respectively. The property is currently undeveloped and has a property zoning of R-1: Residential District.

These existing parcels of 1.126 & 0.806 acres are currently zoned R-1 which requires a minimum lot size of 12,000 square feet per parcel and minimum lot frontage of 100 feet. All four proposed lots meet or exceed these minimum requirements as proposed.

RECOMMENDATION/CONDITIONS

Staff recommends conditional approval as submitted noting that this would be approval for both the preliminary and final CSM should there be no adjustments to the final CSM subject to the following condition(s):

1. Payment of the required Park Fee of \$600.00 (two new lots)



	Rezoning Review
	Conditional Use Permit Review
	Planned Development Review
Z	CSM/Plat Review

Village of Hobart Dept of Neighborhood Services 2990 S Pine Tree Rd Hobart WI 54155 Phone: (920) 869-3809 Fax (920) 869-2048

APPLICANT INFORMATION					
Petitioner: Steve Bieda		E	Date:	08/0′	7/23
Petitioner's Address: 400 Security Blvd. STE 1	City: Green Bay	State: _\	WI	Zip: _	54313
) Other Contact # or Email:				
Status of Petitioner (Please Check): Owner Re	presentative ☐ Tenant ☐ Prospective Buyer				
Petitioner's Signature (required):	Ambl		Date:	8/	07/23
OWNER INFORMATION					
Owner(s): Bay Partners Real Estate, LLC		D	oate: _	08/07	//23
	City: De Pere	State: _	WI	Zip:	54115
)Other Contact # or Email: _				
Ownership Status (Please Check): ☐ Individual ☐					
the property to inspect or gather other information not tentative and may be postponed by the Neighborhoo	officials and/or employees may, in the performance of ecessary to process this application. I also understand d Services Department for incomplete submissions or	that all other ac	meet dmini	ing da istrativ	ates are ve
SITE INFORMATION	,	arcel No	НВ	-2486	, HB - 2487
Address/Location of Proposed Project:Centennia	Pa	arcel No	•		
Proposed Project Type:Four Lot CSM					
Current Use of Property:Wooded vacant land		Zoning:	R-1		
Land Uses Surrounding Site: North: R-1					100
South: R-1	1 945 16 16 16 16 16 16 16 16 16			77 / 11,1	
B-1 East:		, x2 (4			
West:			Dr.		

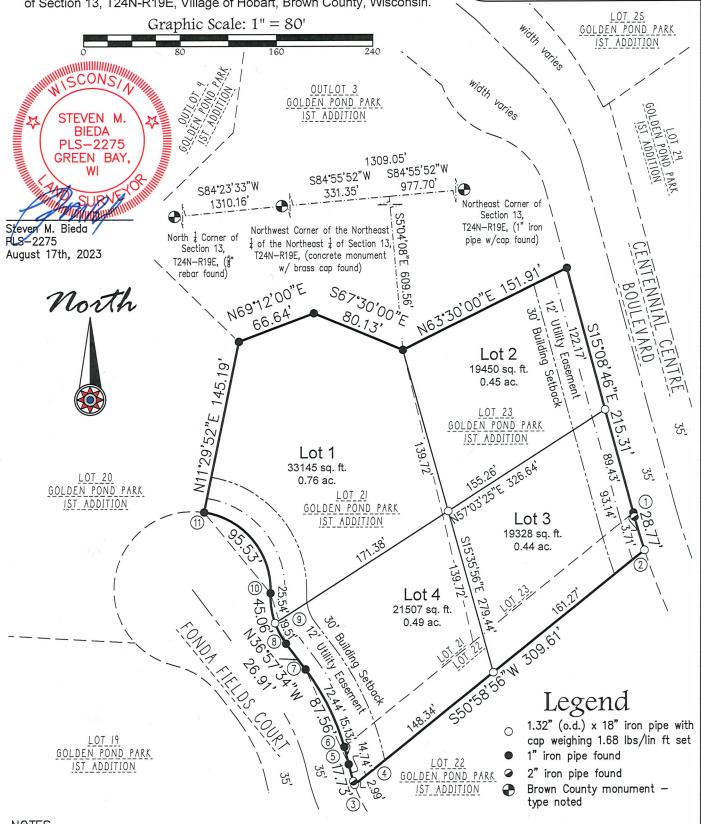
**Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public

- > Application fees are due at time of submittal. Make check payable to Village of Hobart.
- > Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

Hearing.



All of Lots 21 and 23, and part of Lot 22 of recorded plat "Golden Pond Park First Addition", (Volume 22, Plats, Page 166, Document No. 2138425, Brown County Records), being located in part of the Northeast \(\frac{1}{4} \) of the Northeast \(\frac{1}{4} \) of Section 13, T24N-R19E, Village of Hobart, Brown County, Wisconsin.



NOTES

Bearings referenced to the North line of the Northeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$, assumed to be S84'55'52"W.

The County Monuments used in this survey are shown and their ties have been found and verified and/or Brown County Planning and Land Services has been notified of any discrepancies.

Client: Bay Partners Real Estate, LLC Tax Parcel: HB-2486, HB-2487, HB-2488

Drafted Bv: NDK

Draπed By: NDK

File: K-11299CSM Lot 21 & 23 080723.dwg

Data File: K-11299CC.txt

vierbicher planners | engineers | advisors



Sheet One of Four
Project No.: K-11299
Drawing No.: L-12084
Fieldwork Completed: XX/XX/XX

400 Security Blvd Ste 1, Green Bay, WI, (920) 434-9670



All of Lots 21 and 23, and part of Lot 22 of recorded plat "Golden Pond Park First Addition", (Volume 22, Plats, Page 166, Document No. 2138425, Brown County Records), being located in part of the Northeast \(\frac{1}{4} \) of the Northeast \(\frac{1}{4} \) of Section 13, T24N-R19E, Village of Hobart, Brown County, Wisconsin.

SURVEYOR'S CERTIFICATE

I, Steven M. Bieda, Professional Land Surveyor, PLS-2275, do hereby certify that I have surveyed, divided and mapped all of Lots 21 and 23, and part of Lot 22 of recorded plat "Golden Pond Park First Addition", (Volume 22, Plats, Page 166, Document No. 2138425, Brown County Records), being located in part of the Northeast \$\frac{1}{4}\$ of the Northeast \$\frac{1}{4}\$ of Section 13, T24N-R19E, Village of Hobart, Brown County, Wisconsin, more fully described as follows:

Commencing at the Northeast Corner of Section 13, T24N—R19E; thence S84'55'52"W, 977.70 feet along the North line of the Northeast \$\frac{1}{4}\$ of the Northeast \$\frac{1}{4}\$ of said Section 13; thence S5'04'08"E, 609.56 feet to the Point of Beginning; thence N63'30'00"E, 151.91 feet along the North line of Lot 23 of recorded plat "Golden Pond Park First Addition", (Volume 22, Plats, Page 166, Document No. 2138425, Brown County Records); thence S15'08'46"E, 215.31 feet along the East line of said Lot 23 and the West right of way of Centennial Centre Boulevard; thence 28.77 feet along said West right of way being the arc of a 552.14 foot radius curve to the Left whose long chord bears S16'38'20"E, 28.77 feet; thence S50'58'56"W, 309.61 feet; thence 17.73 feet along the East right of way of Fonda Fields Court being the arc of a 130.00 foot radius curve to the Right whose long chord bears N15'47'03"W, 17.72 feet; thence 87.56 feet along said East right of way being the arc of a 200.00 foot radius curve to the Left whose long chord bears N24'25'00"W, 86.87 feet; thence N36'57'34"W, 26.91 feet along said East right of way and also being a Westerly line of Lot 21 of said plat; thence 45.06 feet along said East right of way being the arc of a 65.00 foot radius curve to the Right whose long chord bears N17'06'07"W, 44.16 feet; thence 95.53 feet along said East right of way being the arc of a 65.00 foot radius curve to the Left whose long chord bears N39'20'46"W, 87.16 feet; thence N11'29'52"E, 145.19 feet along a Westerly line of said Lot 21; thence N69'12'00"E, 66.64 feet along a Northerly line of said Lot 21; thence S67'30'00"E, 80.13 feet along a Northerly line of said Lot 21 to the Point of Beginning.

Parcel contains 93,429 square feet / 2.14 acres more or less. Parcel subject to easements and restrictions of record.

That such plat is a correct representation of all the exterior boundaries of the land survey and the division thereof. That I have made such a survey, land division and plat by the direction of the owners listed hereon. That I have fully complied with the provisions of Chapter 236, section 236.34 of the Wisconsin Statutes, the Village of Hobart, and the Brown County Planning Commission code in surveying, dividing and mapping the same.

Steven M. Bieda
PLS-2275
August 17th, 2023

STEVEN M.
BIEDA
PLS-2275
GREEN BAY,
WI

CERTIFICATE OF THE BROWN COUNTY PLANNING COMMISSION

Approved for the Brown County Planning Commission this ____ day of _____, 20__.

Karl Mueller Senior Planner

CERTIFICATE OF THE BROWN COUNTY TREASURER

As duly elected Brown County Treasurer, I hereby certify that the records in our office show no unredeemed taxes and no unpaid or special assessments affecting any of the lands included in this Certified Survey Map as of the dates listed below.

Paul D. Zeller Date Brown County Treasurer

Project No.: K-11299 Drawing No.: L-12084 Sheet Two of Four



All of Lots 21 and 23, and part of Lot 22 of recorded plat "Golden Pond Park First Addition", (Volume 22, Plats, Page 166, Document No. 2138425, Brown County Records), being located in part of the Northeast \(\frac{1}{4} \) of the Northeast \(\frac{1}{4} \) of Section 13, T24N-R19E, Village of Hobart, Brown County, Wisconsin.

CERTIFICATE OF THE VILLAGE OF HOBART	
Approved for the Village of Hobart this day of	 , 20
Katrina Bruecker Village Clerk	

NOTES

The property owners, at the time of construction, shall implement the appropriate soil erosion control methods outlined in the Wisconsin Construction Site Erosion and Sediment Control Technical Standards (available from the Wisconsin Department of Natural Resources) to prevent soil erosion. However, if at the time of construction the Village of Hobart has adopted a soil erosion control ordinance, it shall govern over this requirement. This provision applies to any grading, construction, or installation—related activities.

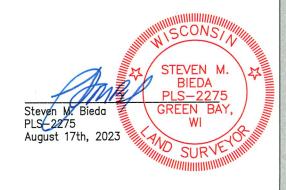
RESTRICTIVE COVENANTS

The land on all side and rear lot lines of all lots shall be graded by the lot owner and maintained by the abutting property owners to provide for adequate drainage of surface water.

Each lot owner shall grade the property to conform to the adopted sidewalk grade elevation and maintain said elevation for future sidewalks.

Curve Data

CURVE	ARC LENGTH	RADIUS	CHORD LENGTH	CHORD BEARING		TANGENT BEARING
1-2	28.77'	552.14	28.77	S16'38'20"E	2*59'09"	· _
3-5	17.73'	130.00'	17.72'	N15'47'03"W	7*48'58"	—
3-4	2.99'	130.00'	2.99'	N19'01'58"W	1"19'07"	_
4-5	14.74	130.00'	14.73'	N15°07'30"W	6*29'51"	<u> </u>
5-7	87.56	200.00'	86.87	N24°25'00"W	25°05'07"	_
5-6	15.13'	200.00'	15.13'	N14°02'26"W	4*20'04"	
6-7	72.44	200.00'	72.04	N26'35'02"W	20°45'07"	-
8-10	45.06	65.00'	44.16'	N17°06'07"W	39°42'59"	_
8-9	19.51	65.00'	19.44'	N28°21'34"W	17"12'05"	_
9-10	25.54'	65.00'	25.38'	N8'30'04"W	22°30'54"	
10-11	95.53'	65.00'	87.16'	N39°20'46"W	841213"	_



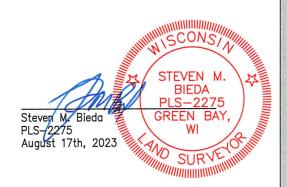
Project No.: K-11299 Drawing No.: L-12084 Sheet Three of Four





All of Lots 21 and 23, and part of Lot 22 of recorded plat "Golden Pond Park First Addition", (Volume 22, Plats, Page 166, Document No. 2138425, Brown County Records), being located in part of the Northeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ of Section 13, T24N-R19E, Village of Hobart, Brown County, Wisconsin.

LIMITED LIABILITY COMPANY OWNER'S CERTIFICATE
Bay Partners Real Estate LLC, a limited liability company duly organized and existing under and by virtue of the laws of the State of Wisconsin, does hereby certify that said limited liability company caused the easements to be granted and the land or this Certified Survey Map to be surveyed, divided, dedicated, and mapped as represented hereon. Bay Partners Real Estate LLC does further certify that this Certified Survey Map is required to be submitted to the Brown County Planning Commission and the Village of Hobart for approval or objection in accordance with current Land Subdivision Ordinances.
In Witness Whereof, the said Bay Partners Real Estate LLC has caused these presents to be signed byits Member, on this day of, 20
Mike Deprey Member
Personally came before me this day of, 20, the above named Member of said Limited Liability Company and acknowledged that he executed the foregoing instrument as such Member as the deed of said Limited Liability Company, by its authority.
Notary Public My Commission Expires Brown County, Wisconsin
STATE OF WISCONSIN] [] SS COUNTY OF BROWN]



Project No.: K-11299 Drawing No.: L-12084 Sheet Four of Four

ERMSEN PROPERTIES LLC Part of Brown County WI ONEIDA NATION LEGEND / KEY Parcel Boundary Condominium Gap or Overlap "hooks" indicate OLDEN POND parcel ownership EVELOPMENT LLC crosses a line Parcel line DEN P Right of Way line PMENTELC Meander line Lines between deeds or lots Historic Parcel Line Vacated Right of Way CENTERHOBART LLCC A complete map legend (map key) is available at: tinyurl.com/BrownDogLegend BAYSRARTNER REAL ESTATE LLO GOLDEN POND DEVELOPMENT LLC TECHNICAL ASSOCIATÉS GROUP LLF Map printed 9/7/2023 BAY PARTNERS BAY PARTNERS REAL ESTATE LLC REAL ESTATE LLC 1:1.800 1 inch = 150 feet* 1 inch = 0.0284 miles* *original page size is 8.5" x 11" Appropriate format depends on zoom level This is a custom web map created by an online user of the GIS map services provided by the KEITH R BOYE **Brown County Wisconsin** ATGRE HOLDINGS LLC Planning & Land Services DOROTHY M Department . CONARD ROCHELLE HB-574-2 KRYGER TG RE HOLDINGS LLC HOSEI WIPPEL ETAL 0.07 mi (920) 448-6480 Brown County, Brown County WI www.browncountywi.gov



TO: Planning & Zoning Commission RE: CSM, 1241 Centennial Centre Blvd., HB-2487

FROM: Todd Gerbers, Director of Planning & Code Compliance DATE: September 13, 2023

ISSUE: Consider a two lot CSM dividing one parcel into two separate parcels of 0.51 acres each

RECOMMENDATION: Staff recommends conditional approval

GENERAL INFORMATION

1. Applicants/Agent: Vierbicher / Steve Bieda

2. Owner: Bay Partner Real Estate, LLC

3. Parcel: HB-2487

4. Zoning: R-1: Residential District

ZONING REQUIREMENTS

The property owner currently has one parcel of 1.229 acres and is proposing a two lot Certified Survey Map (CSM) that would create one additional new lot. This proposed CSM will establish two separate parcels of 0.51 acres for each lot. The property is currently undeveloped and has a property zoning of R-1: Residential District.

This existing 1.229-acre parcel is currently zoned R-1 which requires a minimum lot size of 12,000 square feet per parcel and minimum lot frontage of 100 feet. Both proposed lots meet or exceed these minimum requirements as proposed.

RECOMMENDATION/CONDITIONS

Staff recommends conditional approval as submitted noting that this would be approval for both the preliminary and final CSM should there be no adjustments to the final CSM subject to the following condition(s):

1. Payment of the required Park Fee of \$300.00 (one new lot)

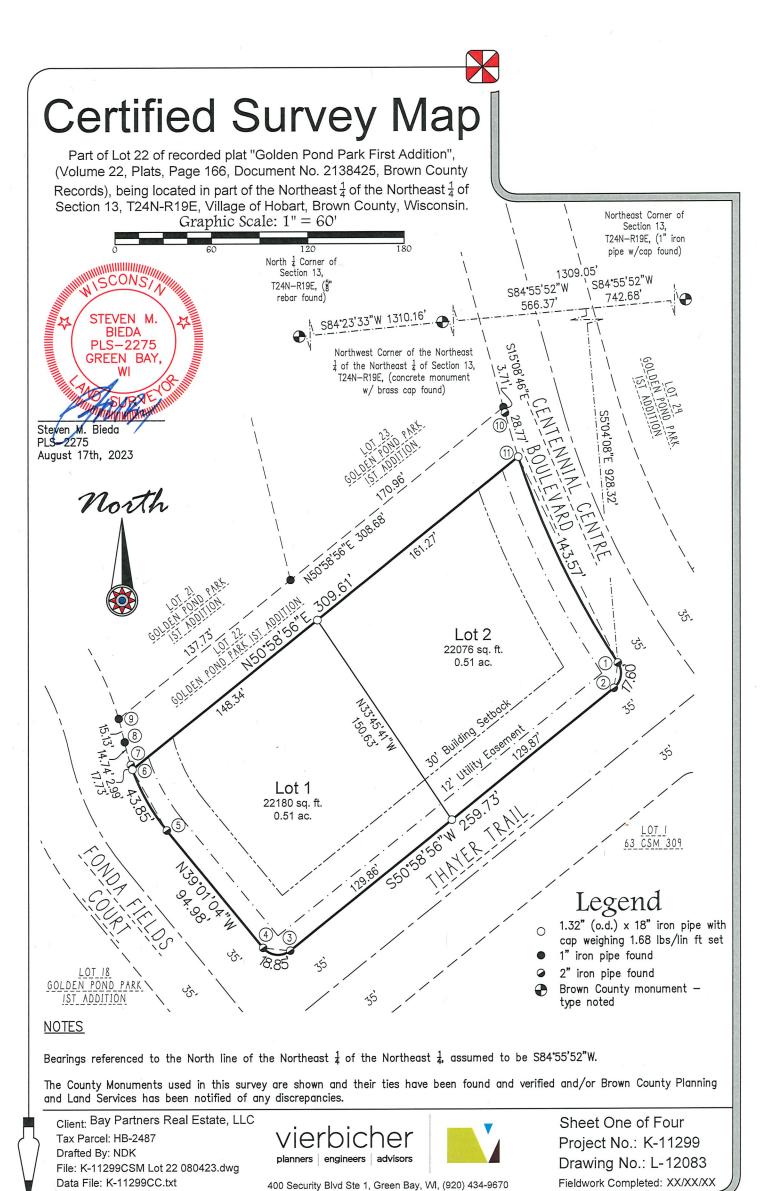


Rezoning Review
Conditional Use Permit Review
Planned Development Review
CSM/Plat Review

Village of Hobart Dept of Neighborhood Services 2990 S Pine Tree Rd Hobart WI 54155 Phone: (920) 869-3809 Fax (920) 869-2048

APPLICANT INFORMATION	<u>1</u>							
Petitioner: Steve Bieda						Date:	08/07	7/23
Petitioner's Address: 400 Security	Blvd. STE 1		City: _	Green Bay	State:	WI	Zip: _	54313
Telephone #: (920) <u>434-9670</u>	Fax: ()		Other Contact # or Email:	sbie@	vierbio	her.co	om
Status of Petitioner (Please Check): Petitioner's Signature (required):	1	resentative \Box T		Prospective Buyer		Date:	8/0	7/23
OWNER INFORMATION								
Owner(s): Bay Partners Real Estate	, LLC					Date:	08/07	//23
Owner(s) Address: P. O. Box 5921			City: _	De Pere	State:	WI	Zip:	54115
Telephone #: (920) 646-1776								
Ownership Status (Please Check):								
Property Owner Consent: (requir By signature hereon, I/We acknowled the property to inspect or gather other tentative and may be postponed by the reasons. Property Owner's Signature:	edge that Village of the information neon the Neighborhood	cessary to proces	ss this app	plication. I also understand	that al	ll meet admin	ting da istrativ	ates are
SITE INFORMATION		,				IID	0.407	
Address/Location of Proposed Pro	oject:	Centre Blvd. ar	nd Fonda	Fields Court P	arcel N	o	-2487	
Proposed Project Type:Two Lot								
Current Use of Property: Wooded v					Zoning	: R-1		
	North: R-1							
	South: R-1		4,50	and of the state o				
	B-1 East:							
	West:							

- **Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public Hearing.
- > Application fees are due at time of submittal. Make check payable to Village of Hobart.
- > Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE





Part of Lot 22 of recorded plat "Golden Pond Park First Addition", (Volume 22, Plats, Page 166, Document No. 2138425, Brown County Records), being located in part of the Northeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ of Section 13, T24N-R19E, Village of Hobart, Brown County, Wisconsin.

SURVEYOR'S CERTIFICATE

I, Steven M. Bieda, Professional Land Surveyor, PLS—2275, do hereby certify that I have surveyed, divided and mapped part of Lot 22 of recorded plat "Golden Pond Park First Addition", (Volume 22, Plats, Page 166, Document No. 2138425, Brown County Records), being located in part of the Northeast ¼ of the Northeast ¼ of Section 13, T24N—R19E, Village of Hobart, Brown County, Wisconsin, more fully described as follows:

Commencing at the Northeast Corner of Section 13, T24N-R19E; thence S84'55'52"W, 742.68 feet along the North line of the Northeast \$\frac{1}{4}\$ of the Northeast \$\frac{1}{4}\$ of said Section 13; thence S5'04'08"E, 928.32 feet to the Point of Beginning; thence 17.60 feet along the West right of way of Centennial Centre Boulevard being the arc of a 12.00 foot radius curve to the Right whose long chord bears S8'58'32.5"W, 16.06 feet; thence S50'58'56"W, 259.73 feet along the South line of Lot 22 of recorded plat "Golden Pond Park First Addition", (Volume 22, Plats, Page 166, Document No. 2138425, Brown County Records), also being the North right of way of Thayer Trail; thence 18.85 feet along the East right of way of Fonda Fields Court being the arc of a 12.00 foot radius curve to the Right whose long chord bears N84'01'04"W, 16.97 feet; thence N39'01'04"W, 94.98 feet along West line of said Lot 22 and said East right of way; thence 43.85 feet along said East right of way being the arc of a 130.00 foot radius curve to the Right whose long chord bears N29'21'18"W, 43.64 feet; thence N50'58'56"E, 309.61 feet; thence 143.57 feet along East line of said Lot 22 and said West right of way being the arc of a 552.14 foot radius curve to the Left whose long chord bears \$25'34'53"E, 143.17 feet to the Point of Beginning.

Parcel contains 44,256 square feet / 1.02 acres more or less. Parcel subject to easements and restrictions of record.

That such plat is a correct representation of all the exterior boundaries of the land survey and the division thereof. That I have made such a survey, land division and plat by the direction of the owners listed hereon. That I have fully complied with the provisions of Chapter 236, section 236.34 of the Wisconsin Statutes, the Village of Hobart, and the Brown County Planning Commission code in surveying, dividing and mapping the same.



CERTIFICATE OF THE BROWN COUNTY PLANNING COMMISSION

Approved	for	the	Brown	County	Planning	Commission	this	 day	of	 ,	20
Karl Muell											
Senior Pla	mne	1									

CERTIFICATE OF THE BROWN COUNTY TREASURER

As duly elected Brown County Treasurer, I hereby certify that the records in our office show no unredeemed taxes and no unpaid or special assessments affecting any of the lands included in this Certified Survey Map as of the dates listed below.

Paul D. Zeller Date Brown County Treasurer

Project No.: K-11299 Drawing No.: L-12083 Sheet Two of Four



Part of Lot 22 of recorded plat "Golden Pond Park First Addition", (Volume 22, Plats, Page 166, Document No. 2138425, Brown County Records), being located in part of the Northeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ of Section 13, T24N-R19E, Village of Hobart, Brown County, Wisconsin.

CERTIFICATE OF THE VILLAGE OF HOBART
Approved for the Village of Hobart this day of, 20
Valsias Davadas
Katrina Bruecker Village Clerk

NOTES

The property owners, at the time of construction, shall implement the appropriate soil erosion control methods outlined in the Wisconsin Construction Site Erosion and Sediment Control Technical Standards (available from the Wisconsin Department of Natural Resources) to prevent soil erosion. However, if at the time of construction the Village of Hobart has adopted a soil erosion control ordinance, it shall govern over this requirement. This provision applies to any grading, construction, or installation—related activities.

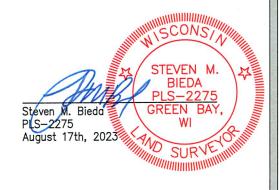
RESTRICTIVE COVENANTS

The land on all side and rear lot lines of all lots shall be graded by the lot owner and maintained by the abutting property owners to provide for adequate drainage of surface water.

Each lot owner shall grade the property to conform to the adopted sidewalk grade elevation and maintain said elevation for future sidewalks.

Curve Data

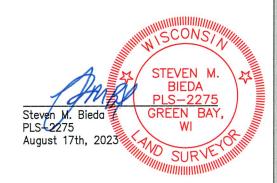
CURVE	ARC LENGTH	RADIUS	CHORD LENGTH	CHORD BEARING	CENTRAL ANGLE	TANGENT BEARING
1-2	17.60'	12.00'	16.06'	S8*58'32.5"W	84°00'47"	_
3-4	18.85'	12.00'	16.97'	N84°01'04"W	90'00'00"	_
5-6	43.85'	130.00'	43.64'	N29°21'18"W	19"19'32"	_
6-8	17.73	130.00'	17.72'	N15°47'03"W	7*48'58"	_
6-7	2.99'	130.00	2.99'	N19°01'58"W	1"19'07"	_
7-8	14.74	130.00'	14.73'	N15°07'30"W	6 ° 29 ' 51 "	_
8-9	15.13'	200.00'	15.13'	N14°02'26"W	4*20'04"	_
10-11	28.77'	552.14	28.77'	S16'38'20"E	2*59'09"	-
11-1	143.57	552.14	143.17	S25°34'53"E	14°53'56"	_



Project No.: K-11299 Drawing No.: L-12083 Sheet Three of Four



Part of Lot 22 of recorded plat "Golden Pond Park First Addition", (Volume 22, Plats, Page 166, Document No. 2138425, Brown County Records), being located in part of the Northeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ of Section 13, T24N-R19E, Village of Hobart, Brown County, Wisconsin.



Project No.: K-11299 Drawing No.: L-12083 Sheet Four of Four



AGREEMENT FOR COMMUNITY/ SCHOOL RESOURCE OFFICERS BETWEEN THE HOBART/LAWRENCE POLICE DEPARTMENT AND THE VILLAGE OF PULASKI POLICE DEPARTMENT

I. THE PARTIES

- 1.01 The Hobart/Lawrence Police Department, doing business at 2990 S. Pine Tree Rd Hobart, Wisconsin (hereinafter referred to as "HLPD").
- 1.02 The Village of Pulaski Police Department, doing business at 585 E. Glenbrook Dr Pulaski, Wisconsin (hereinafter referred to as "PPD").

II. THE RECITALS

WHEREAS.

- 2.01 HLPD and PPD provide Community/School Resource Officers (C/SROs) to the Pulaski Community School District (PCSD) to offer guidance at the schools with matters involving law enforcement.
- 2.02 HLPD has one full time officer assigned to provide police services to two PCSD schools/programs. PPD has two full time officers assigned to all other PCSD schools/programs. Each agency has one officer assigned to supervise the C/SRO(s).
- 2.03 There are connections between the municipalities concerning student residences and attendance from elementary school, middle school, and high school. For example, students attending elementary school in Hobart that remain in the PCSD will attend middle school and high school in Pulaski.
- 2.04 It is recognized that there are schools that are outside of HLPD and PPD jurisdictions that are in the PCSD. When responding to assist at one of these schools, C/SROs will only operate under applicable Wisconsin statutes unless other separate agreements are made with those primary jurisdiction(s). Obtaining those agreements will be the responsibility of each agency.
- 2.05 HLPD and PPD would better serve the students and community if the C/SROs from each agency work as a team.

III. THE AGREEEMNT

NOW, THEREFORE, it is agreed between the parties as follows:

3.01 The recitals are hereby made a part of the Agreement.

- 3.02 This agreement is entered into by and between HLPD and PPD and shall be mutually binding upon each of the parties, and said agreement is entered into pursuant to the authority granted under sec. 66.0301, Wisconsin Statutes, providing for intergovernmental cooperation.
- 3.03 HLPD and PPD agree that they are each committed to assisting one another to improve the relationship that each agency has with PCSD, the students and their families and other agencies working with youth and families in the community.
- 3.04 The C/SRO supervisors for each agency will collaborate to have another C/SRO cover a school when the designated C/SRO for the school is unavailable and no other C/SRO from the agency is available to cover the school. The exception is HLPD will not have their West De Pere C/SRO assist for matters concerning the PCSD, without the express consent of the West De Pere School District Administration.
 - 1. For purposes of this agreement, the C/SRO that is temporarily assigned to a school in the other agency's jurisdiction shall have all the authority of the police officers of the requesting agency.
 - 2. A temporary C/SRO assigned to the other agency's school shall respond to incidents in progress or incidents that recently occurred.
 - 3. Incidents initially handled under this agreement that turn into prolonged investigations shall be turned over the other agency with jurisdiction.
 - 4. Incidents that are considered past tense will not be investigated under this agreement.
- 3.05 The C/SRO supervisors for each agency will assist the other agency with each C/SRO selection process.
- 3.06 The C/SRO supervisors for each agency will hold meetings together as necessary throughout the school year to discuss issues relevant to the schools and policing.
- 3.07 The C/SROs for each agency will hold meetings together at least monthly throughout the school year to discuss issues relevant to the schools and policing.
- 3.08 The C/SRO supervisors for each agency will share training opportunities with the other agency.
- 3.09 The C/SROs for each agency will look for additional opportunities to combine resources and to provide a uniform C/SRO program to the entire PCSD.

IV. SEVERABILITY

4.01 In the event that any part of this agreement is found to be illegal, it shall be stricken from the agreement and the agreement interpreted as if that clause did not exist.

V. LIABILITY

While it is deemed equally beneficial, sound and desirable for the parties of this agreement to render assistance in accordance with the terms of this agreement, it is not the intent of the parties to transfer risk to or assume liability on behalf of another party to this agreement. Each party shall be legally responsible for the actions of their own employees, agents, or assigns with respect to their activities and performance under this agreement.

- 5.01 In accordance with Wisconsin Statutes Section 66.0513, if a member of a responding police department is injured or killed while responding to, acting at, or returning from an incident covered under this agreement, the department of which they are a member, or the municipality by which they are employed shall grant them the same compensation and insurance benefits that it would provide if the incident occurred in that department's jurisdiction. All wage and disability payments, pension and worker's compensation claims, damage to equipment and clothing, and medical expenses shall be paid by the municipality regularly employing the employee. Upon making such payment, the municipality shall be reimbursed by the municipality whose officer or agent commanded the services out of which the payments arose.
- 5.02 All parties shall procure their own respective commercial insurance policies satisfactory to insure for liability for the actions of their own employees that may arise as a result of a mutual aid response.

VI. SUBSEQUENT AMENDMENTS

6.01 Any subsequent amendments, modifications or the like to this agreement shall be by mutual written agreement and signed by all parties.

VII. TERM

7.01 This agreement shall bind the parties and their respective successors by operation of law but shall not be otherwise assignable by either party.

- 7.02 This agreement shall remain in effect from the date the agreement is executed until termination is provided herein.
- 7.03 This agreement does not supersede any mutual aid agreement entered into by the parties. This agreement shall be in conjunction with any mutual aid agreement. To the extent there is an inconsistency between this agreement and any mutual aid agreement, the mutual aid agreement shall control.
- 7.04 Either party can terminate this agreement upon thirty (30 days written notice approved by the governing body of the withdrawing party. Nevertheless, this agreement shall remain in full force and effect for thirty (30) days after the filing of a cancellation notice, unless the parties mutually agree in writing to terminate the agreement earlier. The cancellation notice shall be filed with the Clerks of each agency.

BE IT RESOLVED:

- 1. That this agreement is hereby approved subject to the terms, conditions and limitations set forth in said agreement.
- 2. The Chiefs of Police of each municipality are hereby authorized to abide to the terms, conditions and limitations set forth in this agreement.

Dated this	day of	, 2023.
Village of Hobart President	Village of	Pulaski President
Village of Hobart Clerk	Village	of Pulaski Clerk
Village of Hobart Attorney	Village	of Pulaski Attornev

REQUEST FOR PROPOSALS: IT (INFORMATION TECHNOLOGY) SERVICES

VILLAGE OF HOBART, WISCONSIN



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ADVERTISEMENT FOR PROPOSALS

Request for Statement of Proposal and Qualifications Village of Hobart, Wisconsin IT (Information Technology) Services

Proposals will be received by Village Administration, 2990 S. Pine Tree Rd. Hobart, WI. 54155. Proposals will be evaluated by the Village of Hobart Review Committee.

Proposals Due:

All submittals by mail, email or in person must be received no later than 4:30 p.m. on October 20th, 2023. Hand carried proposals may be delivered to the above address ONLY between the hours of 8:00 a.m. to 4:00 p.m., Monday through Friday, excluding holidays observed by the Village.

Electronic proposals may be submitted via aaron@hobart-wi.org. PDF format shall be utilized in this format.

Project: The Village of Hobart is requesting proposals from IT (Information Technology) firms interested in providing professional IT services to the entire Village.

All proposals must be prepared in accordance with the instructions, including the forms provided, and submitted to the Village of Hobart by the listed deadline and location listed above.

The Village of Hobart encourages the participation of minority, women-owned and disadvantaged business enterprises.

The Village of Hobart reserves the right to reject any or all proposals, to waive irregularities, or to accept such proposals, as in the opinion of the Village, will be in its best interests. The Village reserves the right to select, and subsequently award the proposed service to the provider which best meets the Village's needs, quality levels and budget restraints. The final cost of the services has not been fully approved by the Village Board.

Proposals delivered after the deadline may be returned without consideration in an unopened format.

Aaron Kramer, Village Administrator, Village of Hobart

2. SCHEDULE OF ACTIVITIES

DATE	EVENT
Wednesday September 20th, 2023	RFP Released
Friday October 20th, 2023	Sealed Proposals Due: 4:30 p.m.
October 20 th – 23 rd , 2023	Review of Proposals by Village of Hobart Review Committee
October 24 th , 2023	Selection of IT (Information Technology) Service Provider by Village of Hobart Board
October 25 th – 27 th , 2023	Notification to Service Provider of Selection

3. INFORMATION FOR PROSPECTIVE SERVICE CONSULTANT

- 3.1. Electronic and sealed proposals will be accepted until 4:30 p.m. on Friday, October 20th, 2023. Proposals received after this time may not be considered. The proposal packet shall be placed in an envelope and shall be sealed. On the envelope shall be plainly written: the date of the opening, the title of the project and the name of the proposer. Respondent shall submit one (1) unbound original and five (5) bound copies of qualifications documents.
- 3.2. This is a qualifications-based selection. The Proposal, Statement of Qualifications, Qualifications Reference Form, Qualification Evaluation Checklist, reference checks, and interviews (at the option of the Village) will be used to identify the most competitive firm(s). The Village reserves the right to identify competitive firm(s), as in its opinion, will be in its best interests.
- 3.3. The Village of Hobart and its designees will review the proposals and select the most highly qualified and cost competitive firm(s) to contact for further screening as it deems appropriate.
- 3.4. The RFP will detail costs, terms, and conditions. The Village reserves the right to amend the Request for Proposal. The Village will provide written responses to all submitted questions. Proposers shall acknowledge receipt of this information by completing and submitting the questions below.
- 3.5. Firms must submit a proposed cost in accordance with the specifications. The proposed cost must be written out in words and also entered in figures. In case of conflict, the written word prices will prevail. In case the figures do not match, the figure resulting in the lower price shall be deemed the price intended and applicable.
- 3.6. Firms not returning the completed RFP within the specified time frame may be disqualified. Irregularities in the completed RFP documents may be considered sufficient cause for disqualification.
- 3.7. Subsequent to the RFP deadline, the Village of Hobart Review Committee will prepare a recommendation as to which proposal to award, if any. The recommendation of the Village of Hobart Review Committee will be subject to the approval of the Village of Hobart Village Board.
- 3.8. The Consultant will be required to sign a standard agreement satisfactory to the Village.
- 3.9. Proposals may be amended and/or withdrawn prior to the proposal opening time. Proposals may not be withdrawn for a period of ninety (90) days after the submission deadline.
- 3.10. Proposals are prepared and submitted at the sole cost and expense of the respondent and shall become the property of the Village of Hobart; proposal documents will not be returned.
- 3.11. Respondents will indemnify the Village of Hobart from any and all debts, claims, and liabilities arising out of the proposal or the performance of the project as a result of the consultant's error, omissions, neglect, etc.
- 3.12. The Village reserves the right to negotiate with respondents on the scope of the project, fees, timelines, and all other components of the project, whether or not the proposal was deemed the lowest cost to the Village.
- 3.13. This shall in no way bind or prevent the Village of Hobart from performing, requesting quotes or proposals, bidding, or contracting any services separately.
- 3.14. During this Proposal process, questions should be addressed in writing to the Village Administrator via e-mail at aaron@hobart-wi.org.

4. STATEMENT OF QUALIFICATIONS REQUIREMENTS

Respondent shall submit one (1) unbound original and five (5) bound copies of qualifications documents.

4.1 State the name, address, and a company profile, including size, qualifications, technical capabilities, etc.

- 4.2 Attach a list of the largest contracts completed by your firm.
- 4.3 Include a list of the key personnel and manager of the firm. Provide a summary of the project team, field staff, and their capabilities and experience. Also note their ability to meet the project workload as established.
- 4.4 Provide examples of related experience performed by the firm during the previous three (3) years (projects with services similar to those outlined in Section 5, General Scope of Services). The firm and key personnel must have no less than three (3) years' actual business experience in the services to be provided.
- 4.5 Provide a statement describing your approach to the proposed services: timeline, cost control, quality assurance, documentation process, and other factors that impact the services. Provide a brief explanation of your ability to coordinate and communicate with multiple end users.
- 4.6 Complete the Statement of Qualifications Reference Form. Provide at least three (3) references of current or recent clients familiar with your firm and team. Respondents shall provide indemnification and hold harmless statements protecting the reference for comments and opinions provided.
- 4.7 Complete the Qualification Evaluation Checklist. Reporting false, inaccurate, or misleading information shall be sufficient grounds for disqualification or contract termination. When in doubt, attach a detailed answer or call for clarification.
- 4.8 The respondent shall include a statement that he/she made their own examination, investigation and research regarding the method of doing the work, all conditions affecting the work to be done, the labor, equipment and materials, and the quantity of the work to be performed. The Proposer agrees that it has satisfied itself by Proposer's own investigation and research regarding all of such, conditions, and that Proposer's conclusion to enter into the Service Agreement based upon such investigation and research, and that Proposer shall make no claim against the Village because of any of the estimates, statements or interpretations made by an officer or agent of the Village which may prove to be erroneous in any respect.
- 4.9 There is no specified limit to the amount of material submitted in response to 4.1 through 4.8, however portions of submittals not clearly referencing the respective section may not be considered in the evaluation of the firm.

5. SCOPE OF SERVICES

5.1 Purpose

The Village of Hobart (Village) is looking for proposals for IT (Information Technology) Services for all village departments (police, fire, public works, village administrative staff, etc.). The Village is requesting proposals from qualified IT (Information Technology) firms to perform these professional services. The firm will provide IT services for all the Village's computer operations and infrastructure including but not limited to network, server, internet, enterprise solutions, desktop and mobile computing, as well as administration of all Village enterprise systems. In addition, the firm will provide IT support, network support, server support, database support, enterprise application administration, application/hardware monitoring, data backup, website maintenance, inventory control, security, and disaster recovery support.

5.2 Background

The Village of Hobart, Wisconsin, is looking for proposals for IT (Information Technology) Services for all village departments (police, fire, public works, village administrative staff, etc.). A preliminary needs analysis will need to be completed. The total budget has not been determined for these services.

5.3 Codes and Best Practices

Your firm will need to comply with federal, state, and local codes, restrictions and processes throughout the term of any potential agreement for services.

5.4 Specific Tasks

- Any staff working with the village from the firm will need to submit fingerprints for a background check as is required by state statutes for access to law enforcement databases and resources.
- Provide user management, system configuration, migration of data (if needed), system monitoring, analytics and reporting, license management, software deployment, software updates, and hardware installation.

- Provide free / included end-user security training for staff on an annual basis.
- Segregate the police department network from the rest of the Village of Hobart network.
- The ability to assist in migrating all Village staff to Microsoft Office 365 and maintain licensures for these users on an annual basis (cost of the licenses to be paid by the Village).
- On an at least bi-annual basis, conduct an active directory cleanup.
- Set up all Village staff and devices with MFA (Multi-Factor Authentication).
- Provide high level e-mail filtering capabilities.
- Work to identify and resolve any network performance issues as they arise.
- Identify, implement, and maintain a backup system, that will allow for data recovery quicky and efficiently in the event of a server issue.
- Ensure computers not connected to village networks are managed through MDM to ensure patching, drive encryption, and other
 policies.
- Provide antivirus with EDR.
- Have a robust help desk service available for efficient resolution of issues as they arise. Assist users in troubleshooting by phone, e-mail, and/or on-site visit as needed.
- Have a process in place to scope projects.
- Provide administrative access to any and all village servers, software, and systems to village administration as requested.
- Work with Brown County IT personnel as needed to seamlessly integrate and maintain emergency services software, hardware, and programs.
- Ensure the village has the infrastructure in place to store all needed files in accordance with open records laws in the state of Wisconsin. This includes storage for all emails for village staff.
- Set up, configure, test, maintain and troubleshoot village hardware, software, servers and networks.
- Set up and maintain user ID's, files, and access rights for software, shared files, and networks.
- Serve as the primary contact to resolve problems associated with software, hardware, networks, and integrated software information systems.
- Install and set up software, hardware, and programs on Mobile Data Computers (MDC's).
- Oversee the setup, maintenance, upgrade (as needed), and storage for all cameras on village properties.
- Assist in setting up and maintaining user licenses as needed for programs and software used by the Village.
- Maintain, diagnose, set-up, and upgrade (as needed at the village expense) all village owned computers, tablets, surfaces, or other devices that are used for village operations.
- Set up and provide access to the archive of e-mails of staff to Village Administration / Management as requested.

5.5 Current General Software Options

- The Village currently uses the following software and services for day-to-day operations (this is not an all-inclusive or limited list):
 - TRACS
 - Microsoft Office / Outlook
 - o Spillman
 - o GERP RMS
 - Net Motion
 - Unifi
 - Adobe Acrobat Pro
 - Axon
 - Cradlepoint Servers
 - o Cisco
 - TIPS (Titan Public Safety Solutions)

6. DELIVERABLES

All work produced for this project will become property of the Village of Hobart.

Project Timeline

The Village of Hobart proposed start date for these services is January 1st, 2024. The potential exists for a five-year service agreement with the selected firm.

7. EVALUATION CRITERIA

Proposals shall be evaluated by the Village of Hobart Review Committee and any others deemed appropriate by the Village.

Evaluation of Proposals shall be based on the following criteria:

- 1. Qualifications, relevant experience and demonstrated ability to manage projects of similar size, scope and complexity (20 pts)
- 2. Approach to Services Scope (30 pts)
 - a. Proposed methodology and technical approach
 - b. Understanding of the scope of the work and defined responsibilities
 - c. Explanation of the ability to coordinate and communicate with multiple end users and village staff members.
 - e. Ability of the consultant in terms of its workload and availability of qualified personnel, company resources, and facilities to perform the required services competently and expeditiously.
- 3. Reference's satisfaction with quality, timeliness, budget management (10 pts)
- 4. Completeness of proposal and adherence to RFP requirements (5 pts)
- 5. Responses to Qualification Evaluation Checklist (10 pts)
- 6. Total Proposed Price (25 pts)

The village reserves the right to include any other items that are deemed appropriate at the time of evaluation.

8. QUALIFICATION EVALUATION

Instructions:

Owner:	
Contact Person:	
Address:	
Address.	
City/State/Zip Code:	
Telephone:	
Email Address:	

- 1. When filling out the questions answer "YES" only to those services provided "in-house" by your firm (or prior experience of key personnel anticipated to perform a substantial amount of the work).
- 2. Respondents are encouraged to add comments and to attach more detailed information on the lines below, where appropriate in response to questions asked. Such clarification can greatly assist the evaluation process. Firms may include other information as they deem appropriate.
- 3. Attach to these questions any appropriate licenses, certification, degrees, or appropriate training that will assist in qualifying your firm for these services.
- 4. Consideration will be given to firms with experience working with municipal entities. References are recommended.

- 5. Firm Qualifications will be determined using these questions along with the other information provided as outlined in the RFP.
- 6. Firms are expected to answer "YES" to some of the questions, but not all of them.
- 7. False, inaccurate, or misleading information shall be grounds for disqualification at any time during and after the selection process. When in doubt attach a detailed answer or call for clarification.
- 8. Please provide any comments or explanations for any of the questions in the following section in the space provided below.

Question

- 1. Has your firm ever failed to complete any work awarded to you?
- 2. Has your firm ever defaulted on a contract?
- 3. Has your firm ever had claims filed for errors and omissions or been sued for services you provided?
- 4. Is your firm willing to provide (at no cost to the Village) an on-site presentation to representatives of the Village of Hobart regarding your firm's qualifications?
- 5. Does your firm have experience working with municipal entities?
- 6. Does your firm have experience working with the IT needs of emergency services?
- 7. Does your firm possess all of the necessary licenses, credentials, and resources to perform the work as specified? Are all your staff working with the village willing to undergo a basic background check as required?
- 8. Does your firm have 24/7 services available in the event of an IT outage? If so, explain.
- 9. How many years has your firm been engaged in IT services under the firm's current name?
- 10. Describe any additional experience, talent, or special skills that set you apart and make your firm ideal for this position.
- 11. Do you provide other Cyber Security Services? If yes, please describe.
- 12. Do you have a help desk process? If so, please describe the process and the response time(s).
- 13. Do you have technicians that come on site to do proactive reviews? If yes, at what interval?
- 14. Do you have a business / budget review meeting process?

15.	Do you provide a list of all our IT assets?
	Do you have a process for how you procure all our needed hardware and software? If yes, what is the process and associated costs.
17.	Do you do periodic network assessments? If so, how often?
18.	Do you perform third party patching? Is this included?
19.	Do you acknowledge receipt and agree to abide by all the requirements set forth as described above for the RFP process?
Comments	s/Explanations:
9. STATE	EMENT OF QUALIFICATIONS REFERENCE FORM
Applicant	t Firm Name:
Contact F	Person:
Address:	
City/State	e/Zip Code:
Telephon	ne
Email Ad	dress:
Reference	<u>#1</u>
Owner or	Company Name:
Contact F	
	Services: Provided:
* *	Year of Services Provided:
	e/Zip Code:
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Telephon	
Email Ad	
Reference	e- Request for Proposals
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Owner or Company Name:	
Contact Person:	
Types of Services: Provided:	
Calendar Year of Services Provided:	
City/State/Zip Code:	
Telephone:	
Email Address:	
Reference #3	
Owner or Company Name:	
Contact Person:	
Types of Services: Provided:	
Calendar Year of Services Provided:	
City/State/Zip Code:	
Telephone:	
Email Address:	



TO: Village Administrator, Village BoardFROM: Jerry Lancelle, Public Works DirectorRE: Simplified Rate Case Application to PSC

DATE: September 19, 2023

Pending board approval, the attached application will be filed with the Public Service Commission (PSC). Staff will publish the attached notice in the Press Times as required by PSC.

Upon PSC approval, the 8% rate increase for water will be \$0.55 per 1,000 gallons of water (current rate of \$4.35 to \$4.90). The 8% will increase the quarterly cost for residential meters using an average of 12,000 gallons of water by \$6.60. This 8% increase will not affect the base meter charges or sewer rate charges.

The increased rate will take effect on January 1st, 2024. Residents will notice the increase on the 2024 1st quarter utility invoicing.

Staff requests board approval to file the attached SRC application to the PSC and publish the notice on October 1st, 2023 for implementation on January 1st, 2024.

Simplified Rate Case Application - Water Class C

2573 - Village of Hobart Water Utility

Note: this application is not officially submitted until it is uploaded to the Commission's Electronic Records Filing System.

Public Service Commission of Wisconsin (filing this form out is in accordance with Wis. Stat196.193)

PO Box 7854 3011(1/1/2020)

Madison WI 53707-7854

Preparer Name: Jerry Lancelle

Preparer Phone Number: (920)655-3719

Preparer Email Address: **Jerry@Hobart-wi.org**Date Application will be filed with the PSC: **10/01/2023 Notice** Date to be Mailed/Published: **10/01/2023**

Newspaper Name: The Press

Times

Rate Effective Date: 01/01/2024

	Annual Report Information	Page	
1	Total Sales of Water	W-1	\$1,072,784
2	Rate Increase Factor		8.0%
3	Line 1 * Line 2		\$85,823
4	Net Operating Income (Operating Revenues - Operating Expenses)	W-1	\$126,096
5	Adjusted Total Operating Income (Line 3 + Line 4)		\$211,919
6	Average Net Rate Base - Water Utility	F-23	\$8,054,057
7	Line 5 / Line 6		2.6%
8	Test 1 - Financial Eligibility Qualifies *		Yes
9	Adjusted Operating Income (Line 5)		
10	Total Operation & Maintenance (O&M) expense (600 and 900 accounts only)		
11	Line 9 / Line 10		
12	Test 2 - Financial Eligibility Qualifies **		

^{*} Eligible if line 7 <= 6.50%

History Check

Effective Date of the Last Full Rate Case: 06/29/2011

Rates from last full rate case have been in effect for at least one full calendar year and the current annual report has been filed. **Yes**

If Class AB, it has been 5 years or less since the last full rate case. NA

Effective Date of the Last SRC:

Rates from the last SRC have been in effect for one year (12 months). NA

Water Meter Rates

5/8" meter rate at the last full rate case: **30.00**

Current 5/8" meter rate: 30.00

If Class C or D, current rate is less than 40% higher than the last full rate case. Yes

5/8" meter rate percent increase since last full rate case: 0.00%

Date Printed: 9/14/2023 1:27:56 PM

^{**} Eligible if line 11 <= 6.0%

Notice of Rate Increase Water Customers of the Village of Hobart Water Utility

This is to give you notice that the Village of Hobart Water Utility will file an application on October 1, 2023, with the Public Service Commission of Wisconsin (PSC), for authority to increase water rates. Rates for general service will increase 8.0 percent. The increase is necessary to reduce the existing deficiency in present rates. The request is being made under Wis. Stat. 196.193. Rate increases granted under this statute do not require a public hearing. The effect of the increase for some selected customers is shown below. Public Fire Protection and Wholesale rates (if applicable) will also increase 8.0 percent.

Customer Classification	Meter Size	Gallons	Existing Quarterly Rate	Revised Quarterly Rate
Average Residential	5/8	12,000	\$82.20	\$88.80
Large Residential	1	18,500	\$116.48	\$125.83
Multifamily	2	91,500	\$476.03	\$514.29
Commercial	3	58,000	\$369.30	\$398.96
Industrial	4	860,000	\$3,909.00	\$4,223.44

Village of Hobart Water Utility anticipates that this rate increase will go into effect on January 1, 2024. If you have any questions about the rate increase request, call the Village of Hobart Water Utility at (920) 869-3807.

Date Printed: 9/14/2023 1:27:56 PM